

Rate-Setting Methodology

Policy

It is the policy of Central Florida Behavioral Health Network, Inc. (CFBHN) to establish rates for Network Service Provider (NSP) payment.

Purpose

The purpose of this policy is to describe CFBHN's rate-setting procedure.

Procedure

CFBHN reviews each Network Service Provider's (NSP's) actual/projected fiscal reports (personnel detail report, revenue and expense report, and capacity report) and compares them to the most current independent audit. Personnel costs and operating costs are reviewed to ensure they are appropriate, reasonable, and necessary.

Rates are based on validated expenditures, budget availability, and system of care needs.

For new NSPs, rates are set based on projected fiscal reports.

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Alan Davidson, President/Chief Executive Officer	Review Date: <u>06/24/2026</u>