

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
APPROVAL MEMO**

<b>1. Routing Package Information</b>			
<b>Provider Name / Solicitation Name</b>	See Chart Below	<b>Date</b>	6/2/2025
<b>Contract / Solicitation No.</b>	See Chart Below	<b>Contract Manager / Procurement Officer</b>	
<b>Amendment / Addendum No.</b>	See Chart Below	<b>Routing Package Type</b>	SOF Amendment for ME Contracts

<b>2. Approval Signatures</b>		
<b>Approver</b>	<b>Signature</b>	<b>Date</b>
<b>Programmatic Approvals</b>		
[Enter Name] Contract Manager Supervisor	N/A	
[Enter Name] Program Director	N/A	
[Enter Name] Deputy Assistant Secretary	N/A	
<b>Administrative Approvals</b>		
[Enter Name] Office of Budget Services	N/A	
[Enter Name] Office of Information Technology Services	N/A	
[Enter Name] Office of Quality & Innovations	N/A	
[Enter Name] Office of Contracted Client Services	N/A	
[Enter Name] Office of General Counsel	N/A	
<b>Executive Approvals</b>		
Erica Floyd Thomas Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	6/5/2025
Kathryn Whitehurst Deputy Chief of Staff	<i>[Signature]</i>	6/19/25
Kathryn Williams Deputy Secretary		
Casey Penn Chief of Staff		
Taylor N. Hatch Secretary	<i>TH</i>	6/12/25

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
APPROVAL MEMO**

<b>Contract #</b>	<b>Amendment #</b>	<b>Provider</b>	<b>Region</b>	<b>Previous SOF 2/3/2025</b>	<b>Amended SOF 5/22/2025</b>
AHME1	0067	Big Bend Community Based Care Inc., dba Northwest Florida Health Network	Northwest	\$136,014,026	\$139,088,533
EH003	0077	Lutheran Services Florida Health Systems	Northeast	\$251,599,247	\$256,490,586
GHME1	0074	Central Florida Cares Health System	Central	\$127,816,201	\$130,360,969
IH611	0080	Southeast Florida Behavioral Health Network	Southeast	\$115,816,512	\$121,137,859
JH343	0071	Broward Behavioral Health Coalition	Southeast	\$98,966,931	\$102,374,020
KH225	0086	Thriving Mind	Southern	\$138,873,339	\$142,904,009
QD1A9	0107	Central Florida Behavioral Health Network	SunCoast	\$298,049,329	\$304,692,618

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
APPROVAL MEMO**

<b>1. Routing Package Information</b>			
<b>Provider Name / Solicitation Name</b>	Central Florida Behavioral Health Network, Inc.	<b>Date</b>	May 23, 2025
<b>Contract / Solicitation No.</b>	QD1A9	<b>Contract Manager / Procurement Officer</b>	Amy Hammett
<b>Amendment / Addendum No.</b>	0107	<b>Routing Package Type</b>	Amendment

<b>2. Approval Signatures</b>		
<b>Approver</b>	<b>Signature</b>	<b>Date</b>
<b>Programmatic Approvals</b>		
Lisa Kirkland-O'Steen Contract Manager Supervisor	<i>Lisa Kirkland - O'Steen</i>	5.29.25
Christopher Morris Chief of Contracts, SAMH	<i>C. Morris</i>	5/29/25
William Hardin, Interim Deputy Assistant Secretary of SAMH	<i>William Hardin</i>	5/30/2025
<b>Administrative Approvals</b>		
Aman Punwani Office of Budget Services	<i>Sharon D. Linzy</i>	05/30/2025
Office of Information Technology Services	N/A	
Office of Quality & Innovations	N/A	
Danette Brewer Office of Contracted Client Services	<i>Danette Brewer</i>	6/2/25
Michael Greif Office of General Counsel	<i>Michael A. Greif</i>	6.2.25
<b>Executive Approvals</b>		
Erica Floyd Thomas, MSW Assistant Secretary of SAMH		
Kathryn Whitehurst Deputy Chief of Staff		
Kathryn Williams Deputy Secretary		
Casey Penn Chief of Staff		
Taylor N. Hatch Secretary		

**Next Steps:**

- If a signature is not required, enter 'N/A'.
- Attach the appropriate form:
  - Contracts/Amendments: [Contract Briefing \(CMT-12\)](#).
  - Solicitations/Addendums: [Procurement Briefing \(PMT-01\)](#).
- Route starting with Programmatic Approvals and follow the order listed.

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
CONTRACT NO. QD1A9  
AMENDMENT NO. 0107**

Effective the latter of May 22, 2025, or the last party signature, the above referenced Contract is amended as follows:

1. The following Item(s) were last addressed in the noted Amendments:

Amendment #0097: 3, 5

Amendment #105: 6

Amendment #0106: 2, 4, 7-9

2. In 1.1., **\$3,104,004,500.60**, is replaced by **\$3,110,647,789.60**.

3. **C-1.2.13** is amended to add:

**C-1.2.13.6** The Managing Entity shall execute subcontracts or other forms of agreement with the Sheriff Offices identified in **Exhibit C2, Table 1a**, for the CORE Network Addition of Care, based on outreach efforts. Outreach efforts include community engagement, crisis intervention and connection to services. The overall goal is to increase awareness of CORE Networks and enable communities to reach a broader population and provide prevention or timely intervention.

4. **C2, Table 1a** is amended to add:

Coordinated Opioid Recovery (CORE) Network – Law Enforcement Integration	Glades County Sheriff	\$20,000	No
	Collier County Sheriff Charlotte County Sheriff	\$60,000 each	
	Manatee County Sheriff Pasco County Sheriff Sarasota County Sheriff	\$80,000 each	
	Lee County Sheriff Hillsborough County Sheriff Pinellas County Sheriff Polk County Sheriff	\$100,000 each	

5. The highlighted portion below amends **C3, Table 2, Section C3-6**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Return on Investment Reports – Template 30	Section C- 2.2.2.2 and Exhibit C2	Quarterly	15 <sup>th</sup> of month following each fiscal year quarter
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6. The highlighted portion of the table below amends **E-3, Table 5**. The non-highlighted portions are for contextual purpose only and are unaffected by this amendment.

Children's Mental Health	Residential Care	12
	Outpatient Care	9,799
	Crisis Care	1,508

7. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 7 – Contract Funding</b>				
<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Supplemental DBH Funds</b>	<b>Total Value of Contract</b>
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$ 4,485,000.00	\$284,160,110.00
2023-2024	\$8,207,130.00	\$303,517,966.00	\$ 3,462,805.00	\$315,187,901.00
2024-2025	\$7,962,125.00	\$295,296,403.00	\$1,434,090.00	\$304,692,618.00
<b>Total</b>	<b>\$97,797,033.00</b>	<b>\$3,001,695,439.60</b>	<b>\$11,155,317.00</b>	<b>\$3,110,647,789.60</b>

8. **Exhibit F1** is replaced by the attached **Exhibit F1**.

9. The highlighted portions below amend **F2.2, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 9 - Schedule of Payments for Fiscal Year 2024-25</b>					
<b>Month of Services</b>	<b>FY Contract Balance Prior to Payment</b>	<b>Fixed Payment Amount</b>	<b>FY Contract Balance after this Payment</b>	<b>Invoice Packet Due Date</b>	<b>Progress and Expenditure Report Period</b>
Initial Advance	\$108,650,743.50	\$ 36,216,914.50	\$ 72,433,829.00	7/1/2024	N/A
Supp Advance	\$142,809,239.50	\$ 5,693,082.67	\$ 137,116,156.83	7/31/2024	NA
Total Advance	\$251,459,983.00	\$ 41,909,997.17	\$ 209,549,985.83		
Jul-24	\$209,549,985.83	\$ 17,462,498.81	\$ 192,087,487.02	8/20/2024	July
Aug-24	\$212,954,364.02	\$ 19,359,487.63	\$ 193,594,876.39	9/20/2024	August

**CONTRACT NO. QD1A9  
AMENDMENT NO. 0107**

Sep-24	\$193,594,876.39	\$ 19,359,487.63	\$ 174,235,388.76	10/20/2024	September
Oct-24	\$174,235,388.76	\$ 19,359,487.64	\$ 154,875,901.12	11/20/2024	October
Nov-24	\$175,200,250.12	\$ 21,900,031.26	\$ 153,300,218.86	12/20/2024	November
Dec-24	\$153,300,218.86	\$ 21,900,031.26	\$ 131,400,187.60	1/20/2025	December
Jan-25	\$129,017,228.60	\$ 21,502,871.43	\$ 107,514,357.17	2/20/2025	January
Feb-25	\$113,861,346.17	\$ 22,772,269.23	\$ 91,089,076.94	3/20/2025	February
Mar-25	\$ 91,089,076.94	\$ 22,772,269.23	\$ 68,316,807.71	4/20/2025	March
Apr-25	\$ 68,316,807.71	\$ 22,772,269.23	\$ 45,544,538.48	5/20/2025	April
May-25	\$ 52,187,827.48	\$ 26,093,913.74	\$ 26,093,913.74	6/20/2025	May
Jun-25	\$ 26,093,913.74	\$ 26,093,913.74	\$ -	8/15/2025	June
<b>Total FY Payments</b>		<b>\$ 303,258,528.00</b>			
Supplemental Disaster Behavioral Health (DBH) Funds		\$ 1,434,090.00			
<b>Total FY Contract Funding</b>		<b>\$ 304,692,618.00</b>			

**10.** All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**CENTRAL FLORIDA BEHAVIORAL HEALTH  
NETWORK**

**Signature:** Julie Patel

**Name:** Julie Patel

**Title:** CFO

**Date:** 6/24/2025 | 10:44 AM CDT

**STATE OF FLORIDA  
DEPARTMENT OF CHILDREN AND FAMILIES**

**Signature:** Taylor N. Hatch

**Name:** Taylor N. Hatch

**Title:** Secretary

**Date:** 6/24/2025 | 11:48 AM EDT

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**CONTRACT NO. QD1A9  
AMENDMENT NO. 0107**

<b>Exhibit F1 - ME Schedule of Funds</b> <b>Central Florida Behavioral Health - Contract# QD1A9</b> <b>FY 2024-25 Use Designation - As of 06/12/25</b>							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	383	106220	MHS00	776,224	5,892,042	6,668,266	399,878
ME Mental Health Care Coordination	372	100610	MHCCD	-	300,000	300,000	-
ME Care Coordination MHBG SUP2		105153	MHCM3	-	-	-	-
ME MH Individual Placement & Support Train-BG Supplemental 2		105153	MHIP2	-	-	-	-
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME FL System of Care - Admin - Year 3		100778	MHSA3	-	-	-	-
Federal Budget Period: 8/31/23-8/30/24	377						
ME FL System of Care - Admin - Year 4		100778	MHSA4	-	-	-	-
Federal Budget Period: 8/31/24-8/30/25	377						
ME Care Coordination	377	100778	MHSCD	-	170,000	170,000	-
ME State Opioid Response Disc Grant Admin - Year 6		106220	MSSA6	28,440	-	28,440	28,440
Federal Budget Period: 9/30/23-9/29/24	383						
ME State Opioid Response Grant Admin - Year 6 NCE		106220	MSAN6	63,049	-	63,049	63,049
Federal Budget Period: 9/30/24-9/29/25	383						
ME State Opioid Response Disc Grant Admin - Year 7		106220/100778	MSSA7	446,656	-	446,656	446,656
Federal Budget Period: 9/30/24-9/29/25	374/383						
<b>Total Operational Cost</b>				<b>1,314,369</b>	<b>6,362,042</b>	<b>7,676,411</b>	<b>938,023</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	372/373/376/377	100610/100611/100777/100778	MH000	10,774,011	69,412,554	80,186,565	500,140
ME MH Services MHBG Supplemental 2		105153	MHARP	2,594,947	-	2,594,947	2,594,947
ME Early Intervention Services-Psychotic Disorders	372	100610	MH026	1,499,999	-	1,499,999	455,498
ME BSCA Early Intervention SVC-Psychotic Disorders	372	100610	MH26B	74,175	-	74,175	74,175
ME MH Citrus Health Network	372	100610	MH094	-	-	-	-
ME MH Suicide Prevention	372	100610	MH0SP	-	-	-	-
ME MH BSCA 988 Suicide and Crisis Lifeline	372	100610	MHCBS	916,087	-	916,087	916,087
ME MH Forensic Transitional Beds	372	100610	MHFMH	-	700,800	700,800	-
ME MH State Funded Federal Excluded Services	372/373	100610/100611	MHSFP	-	-	-	-
ME MH Transitional Beds for MH Institution	372	100610	MHTMH	-	-	-	-
<b>Total Mental Health Core Services Funding</b>				<b>15,859,219</b>	<b>70,113,354</b>	<b>85,972,573</b>	<b>4,540,847</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 State and Territory Improvement Grant-Year 1		100610	MH981	420,498	-	420,498	420,498
Federal Budget Period: 9/30/23-9/29/24	372						
ME MH 988 State and Territory Improvement Grant-Year 2		100610	MH982	1,283,070	-	1,283,070	1,283,070
Federal Budget Period: 9/30/24-9/29/25	372						
ME FL SOC Expansion & Sustain Project -Year 3		100610	MHSC3	-	-	-	-
Federal Budget Period: 8/31/23-8/30/24	372						
ME FL SOC Expansion & Sustain Project -Year 4		100610	MHSC4	-	-	-	-
Federal Budget Period: 8/31/24-8/30/25	372						
<b>Total Mental Health Discretionary Grants Funding</b>				<b>1,703,568</b>	<b>-</b>	<b>1,703,568</b>	<b>1,703,568</b>
<b>Mental Health Proviso Projects Funding</b>							
ME MH Personal Enrichment MH CSU	377	100778	MH016	-	950,000	950,000	950,000
ME SFBN Involuntary Outpatient Services Pilot Project	377	100778	MH021	-	-	-	-
ME Directions for Living	377	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	377	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	377	100778	MH032	-	242,500	242,500	242,500
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	377	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	377	100778	MH063	-	-	-	-
ME Peace River Center Sheriffs Outreach Program	377	100778	MH066	-	425,000	425,000	425,000
ME Clay Behavioral Health-Crisis Prevention	377	100778	MH089	-	-	-	-
ME MH Forensic Residential Stepdown	377	100778	MH100	-	1,250,000	1,250,000	1,250,000
ME MH Alpert Jewish Family Services Disabilities	377	100778	MH102	-	-	-	-
ME MH Ruth Norman Rales Jewish Family SVCS Psych	377	100778	MH104	-	-	-	-
ME MH Centerstone Sarasota Comp TRTMT Court	377	100778	MH106	-	200,000	200,000	200,000
ME MH El-Beth-El Development Center Youth Crime	377	100778	MH111	-	-	-	-
ME MH Joe DiMaggio Child Hospital At-Risk Youth	377	100778	MH114	-	-	-	-
ME MH Life Builders of Treasure Coast	355	100778	MH115	-	-	-	-
ME MH Lifetime Counseling CTR Behavioral Health	377	100778	MH116	-	-	-	-
ME MH LJD Jewish Family Community Services	377	100778	MH117	-	-	-	-
ME MH Miami Dade Homeless Trust Proj Lazarus	377	100778	MH119	-	-	-	-
ME MH Nami Jacksonville Family & Peer Support	377	100778	MH120	-	-	-	-
ME MH Nami Sarasota & Manatee family Peer Nav	377	100778	MH121	-	300,000	300,000	300,000
ME MH Nonies Place Child Therapy CTR Escambia	377	100778	MH122	-	-	-	-
ME MH Project Lift Treatment and Workforce Dev	377	100778	MH124	-	-	-	-
ME MH Citrus Health network ACS	377	100778	MH128	-	-	-	-
ME MH - Devereux - Specialized MH Intervention/Prevention Service	377	100778	MH133	-	-	-	-
ME MH Key Clubhouse of South Florida - Work Training & Job Placement	377	100778	MH135	-	-	-	-
ME MH The Lord's Place -MH Care for People Experiencing Homelessness	377	100778	MH136	-	-	-	-
ME MH Academy at Bradenton - Supp Employment Services for Seniors & Caregivers	377	100778	MH139	-	75,000	75,000	75,000
ME MH David Lawrence Center - Collier Cty MOB Response Team	377	100778	MH139	-	950,000	950,000	950,000
ME MH Eagles Haven Wellness Center	377	100778	MHEHW	-	-	-	-
ME MH Alpert Jewish Family Support Line	377	100778	MHFSL	-	-	-	-
ME MH Here Tomorrow Outpatient MH Services	377	100778	MHHTO	-	-	-	-
ME MH LMC Forensic Multidisciplinary Team	377	100778	MHLFH	-	-	-	-
ME Renaissance Manor	377	100778	MHRM5	-	1,500,000	1,500,000	1,500,000
ME MH Senior MH Wellness & Crisis Response Line	377	100778	MHSWL	-	500,000	500,000	500,000
ME MH Centerstone Trauma Recovery Center	377	100778	MHTRM	-	950,000	950,000	950,000
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>8,291,612</b>	<b>8,291,612</b>	<b>8,291,612</b>

<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	380	102780	MH071	-	-	-	-
ME MH Community Forensic Beds	372	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	379	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	372	100610	MH0BN	1,395,954	593,929	1,989,883	
ME MH Care Coordination Direct Client Services	372	100610	MH0CN	-	3,105,654	3,105,654	
ME Community Forensic Multidisciplinary Teams	372	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	384	108850	MH0FT	1,737,733	10,979,844	12,717,577	
ME MH PATH Grant	372	100610	MH0PG	1,306,405	-	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	372	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	372	100610	MH211	-	750,000	750,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MH262	475,000	-	475,000	475,000
ME MH Alpert Family Services - Mental Health First Aid Coalition	377	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	371/372	100425/100610	MHCAT	1,500,000	10,125,002	11,625,002	
ME Forensic Community Diversion MHBG SUP2		105153	MHCJ4	152,162	-	152,162	152,162
ME Disability Rights Florida Mental Health	372	100610	MHDRF	-	260,200	260,200	25,000
ME MH Evidence Based Practice Team	372	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	372	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	372	100610	MHEMP	-	1,050,000	1,050,000	
ME MH Behavioral Health Clinic	377	100778	MHIBH	-	2,000,000	2,000,000	2,000,000
ME MH Mobile Crisis Teams	372	100610	MHMCT	1,004,963	9,973,875	10,978,838	36,605
MH ME Other Multidisciplinary Team	372	100610	MHMDT	-	3,167,422	3,167,422	
ME Mental Health Crisis Beds	372	100610	MHOCB	-	5,913,068	5,913,068	
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	MHSCL	1,332,689	680,411	2,013,100	
ME Centralized Receiving Systems	375	100621	MHSCL	-	7,658,038	7,658,038	
ME Sunrise / Sunset Beds Pilot	372	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	377	100778	MHTLH	-	255,414	255,414	70,068
ME Transitions Vouchers Mental Health	372	100610	MHTRV	-	370,216	370,216	
<b>Total Mental Health Targeted Services Funding</b>				<b>11,327,128</b>	<b>65,140,751</b>	<b>76,467,879</b>	<b>2,758,835</b>
<b>Subtotal Mental Health</b>				<b>28,889,915</b>	<b>143,545,717</b>	<b>172,435,632</b>	<b>17,294,862</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	374/376	100618/100777	MS000	22,353,127	20,885,042	43,238,169	2,080,388
ME SA Services SAPT Supplemental 2		105153	MSARP	3,352,809	-	3,352,809	3,352,809
ME SA HIV Services	374	100618	MS023	1,530,280	-	1,530,280	7,990
ME SA Prevention Services	374	100618	MS025	6,121,126	-	6,121,126	31,962
ME SA Cove Behavioral Health	374	100618	MS095	-	100,000	100,000	-
ME Here's Help	374	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office-Detox Program	374	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	374	100618	MSSFP	-	-	-	-
<b>Total Core Services Funding</b>				<b>33,357,342</b>	<b>20,985,042</b>	<b>54,342,384</b>	<b>5,473,149</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	374	100618	MSOPP	1,188,789	-	1,188,789	-
ME State Opioid Response Disc - Rec Comm Org - Year 6 Federal Budget Period: 9/30/23-9/29/24	374	100618	MSRC6	199,439	-	199,439	199,439
ME State Opioid Response Grant - Rec Comm - Year 6 NCE Federal Budget Period: 9/30/24-9/29/25	374	100618	MSCN6	-	-	-	-
ME State Opioid Response Disc - Rec Comm Org - Year 7 Federal Budget Period: 9/30/24-9/29/25	374	100618	MSRC7	1,162,500	-	1,162,500	1,162,500
ME State Opioid Response SVCS-MAT - Year 6 Federal Budget Period: 9/30/23-9/29/24	374	100618	MSSM6	5,498,449	-	5,498,449	5,498,449
ME State Opioid Response Grant - MAT - Year 6 NCE Federal Budget Period: 9/30/24-9/29/25	374	100618	MSMN6	5,131,315	-	5,131,315	5,131,315
ME State Opioid Response SVCS-MAT - Year 7 Federal Budget Period: 9/30/24-9/29/25	374	100618	MSSM7	13,314,236	-	13,314,236	13,314,236
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 Federal Budget Period: 9/30/23-9/29/24	374	100618	MSSP6	630,028	-	630,028	630,028
ME State Opioid Response Grant - Prevent - Year 6 NCE Federal Budget Period: 9/30/24-9/29/25	374	100618	MSPN6	1,127,625	-	1,127,625	1,127,625
ME State Opioid Response Disc Grant SVCS-Prevention - Year 7 Federal Budget Period: 9/30/24-9/29/25	374	100618	MSSP7	1,127,625	-	1,127,625	1,127,625
<b>Total Discretionary Grants Funding</b>				<b>29,380,006</b>	<b>-</b>	<b>29,380,006</b>	<b>28,191,217</b>



**CONTRACT NO. QD1A9**  
**AMENDMENT NO. 0107**

<b>Substance Abuse Proviso Projects</b>							
ME SA Disc Village - Opioid Residential Treatment Expansion	377	100778	MS107	-	-	-	
ME SA Disc Village - Opioid Residential Treatment Expansion (Operations)	377	100778	MS108	-	-	-	
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	MS110	-	-	-	
ME SA Recovery Connect of Central FL - MOB Reco Supp Serv for SUD	377	100778	MS113	-	-	-	
ME SA Tri Count Human Services - Comm Detox Beds	377	100778	MS120	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	377	100778	MS912	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	377	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	377	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	377	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	377	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	377	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	377	100778	MSLAB	-	-	-	
<b>Total Proviso Projects Funding</b>				-	-	-	-
<b>Substance Abuse Targeted Services</b>							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	374	100618	MS081	-	2,031,426	2,031,426	
ME SA Family Intensive Treatment (FIT)	374	100618	MS091	-	5,933,984	5,933,984	
ME SA Care Coordination Direct Client Services	374	100618	MS0CN	-	1,078,136	1,078,136	
ME SA Temporary Assistance for Needy Families (TANF)	374	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 2		105153	MS252	-	-	-	
ME SA Community Based Services	374	100618	MSCBS	-	3,859,886	3,859,886	
ME Substance Abuse Crisis Beds	374	100618	MSOCB	-	985,511	985,511	
ME Opioid TF Coord Opioid Recovery Core	374	100618	MSOCR	-	7,867,500	7,867,500	7,867,500
ME Opioid TF Hospital Bridge Programs	374	100618	MSOHB	-	1,140,020	1,140,020	570,010
ME Opioid TF Non-Qualified Counties	375A	100622	MSONQ	-	3,458,843	3,458,843	3,458,843
ME Opioid TF Peer Supports and Recovery Comm Org	374	100618	MSOPR	-	2,351,293	2,351,293	1,781,284
ME Opioid TF Recovery Housing	374	100618	MSORH	-	950,000	950,000	950,000
ME Opioid TF Treatment and Recovery	374	100618	MSOTR	-	7,033,184	7,033,184	1,349,138
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	MSSCL	833,550	-	833,550	
ME Transitions Vouchers Substance Abuse	374	100618	MSTRV	-	240,400	240,400	
<b>Total Targeted Services Funding</b>				2,493,912	36,930,183	39,424,095	15,976,775
<b>Subtotal Substance Abuse</b>				65,231,260	57,915,225	123,146,485	49,641,141
<b>Total All Fund Sources</b>				95,435,544	207,822,984	303,258,528	67,874,026
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
ME Hurricane Idalia Crisis Counseling RSP	372	100610	MHHR5	-	-	-	
ME Hurricane Helene Crisis ISP	372	100610	MHHHL	-	-	-	
ME Hurricane Milton Crisis ISP	372	100610	MHHML	1,434,090	-	1,434,090	1,434,090
				-	-	-	-
<b>Total DBH Response Funds</b>				1,434,090	-	1,434,090	1,434,090
<b>Total FY Contract Amount</b>				96,869,634	207,822,984	304,692,618	69,308,116