

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. QD1A9
AMENDMENT NO. 0103**

This Amendment shall be effective August 20, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following Item(s) were last addressed in the noted Amendments:

Amendment 0074: 3-5

Amendment 0102: 2, 6-8

2. In 1.1, **\$3,057,415,154.60**, is replaced by **\$3,078,282,031.60**.

3. **Section 4** is amended to add:

4.17 Use of Funds for Diversity, Equity, and Inclusion Prohibited

No State funding under this Contract is being provided for, promoting, advocating for, or providing training or education on "Diversity, Equity, and Inclusion" (DEI). DEI is any program, activity, or policy that classifies individuals on the basis of race, color, sex, national origin, gender identity, or sexual orientation and promotes differential or preferential treatment of individuals on the basis of such classification or promotes the position that a group or an individual's action is inherently, unconsciously, or implicitly biased on the basis of such classification.

4.18 Coercion for Labor or Services Prohibited

In accordance with §787.06(13), F.S., under penalty of perjury, the Provider's duly authorized official and signatory hereof, declares the Provider does not use coercion for labor or services as those terms are defined in §787.06(2), F.S.

4. **4.3** is amended to add:

4.3.5 The Provider shall not assign its responsibilities under this Contract to another party, in whole or in part, without prior written approval of the Department. Such assignment occurring without prior approval of the Department shall be null and void.

4.3.6 The State of Florida may assign, in whole or part, its rights, duties, or obligations under this Contract to another governmental agency in the State of Florida or to a provider of the Department's selection.

5. **7.12** is replaced by:

7.12. Unauthorized Aliens

7.12.1. Unauthorized aliens shall not be employed. Employment of unauthorized aliens shall be cause for unilateral cancellation of this Contract by the Department for violation of §274A of the Immigration and Nationality Act. The Provider and its subcontractors will enroll in and use the E-Verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of its employees and its subcontractors' employees performing under this Contract. Employees assigned to this Contract means all persons employed or assigned (including subcontractors) by the Provider or a subcontractor during this Contract term to perform work pursuant to this Contract within the United States and its territories.

7.12.2. The Provider represents and warrants that no part of the funding under this Contract will be used in violation of any federal or state law, including, but not limited to, 8 U.S.C. §1324 or 8 U.S.C. §1325, or to aid or abet another in violating federal or state law. The Department may terminate this

Contract at any time if the Provider violates, or aids or abets another in violating, any state or federal law.

6. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$4,485,000.00	\$284,160,110.00
2023-2024	\$8,207,130.00	\$303,517,966.00	\$3,462,805.00	\$315,187,901.00
2024-2025	\$7,165,445.00	\$265,161,415.00		\$272,326,860.00
Total	\$97,000,353.00	\$2,971,560,451.60	\$9,721,227.00	\$3,078,282,031.60

7. **Exhibit F1** is replaced by the attached **Exhibit F1**.

8. The highlighted portions below amend **F2.2, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2024-25					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Initial Advance	\$108,650,743.50	\$36,216,914.50	\$72,433,829.00	7/1/2024	N/A
Supp Advance	\$142,809,239.50	\$5,693,082.67	\$137,116,156.83	7/31/2024	NA
Total Advance	\$251,459,983.00	\$41,909,997.17	\$209,549,985.83		

Jul-24	\$209,549,985.83	\$17,462,498.81	\$192,087,487.02	8/20/2024	July
Aug-24	\$212,954,364.02	\$19,359,487.63	\$193,594,876.39	9/20/2024	August
Sep-24	\$193,594,876.39	\$19,359,487.63	\$174,235,388.76	10/20/2024	September
Oct-24	\$174,235,388.76	\$19,359,487.64	\$154,875,901.12	11/20/2024	October
Nov-24	\$154,875,901.12	\$19,359,487.64	\$135,516,413.48	12/20/2024	November
Dec-24	\$135,516,413.48	\$19,359,487.64	\$116,156,925.84	1/20/2025	December
Jan-25	\$116,156,925.84	\$19,359,487.64	\$96,797,438.20	2/20/2025	January
Feb-25	\$96,797,438.20	\$19,359,487.64	\$77,437,950.56	3/20/2025	February
Mar-25	\$77,437,950.56	\$19,359,487.64	\$58,078,462.92	4/20/2025	March
Apr-25	\$58,078,462.92	\$19,359,487.64	\$38,718,975.28	5/20/2025	April
May-25	\$38,718,975.28	\$19,359,487.64	\$19,359,487.64	6/20/2025	May
Jun-25	\$19,359,487.64	\$19,359,487.64	\$ -	8/15/2025	June
Total FY Payments		\$ 272,326,860.00			

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**PROVIDER: CENTRAL FLORIDA
BEHAVIORAL HEALTH NETWORK**

**FLORIDA DEPARTMENT OF CHILDREN AND
FAMILIES**

Signature: Julie Patel
Name: Julie Patel
Title: CFO
Date: 9/20/2024 | 3:36 PM CDT

Signature: Shevaun L. Harris
Name: Shevaun L. Harris
Title: Secretary
Date: 9/20/2024 | 4:42 PM EDT

**CONTRACT NO. QD1A9
AMENDMENT NO. 0103**

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2024-25 Use Designation - As of 08/20/2024							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	376,346	5,892,042	6,268,388	
ME Mental Health Care Coordination	372		MHCCD	-	300,000	300,000	
ME Care Coordination MHBG SUP2		105153	MHCM3	285,714	-	285,714	
ME MH Individual Placement & Support Train-BG Supplemental 2		105153	MHIP2	-	-	-	
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME FL System of Care - Admin - Year 3	377	100778	MHSA3	-	-	-	-
ME FL System of Care - Admin - Year 4	377	100778	MHSA4	-	-	-	-
ME Care Coordination	377	100778	MHSCD	-	170,000	170,000	
ME State Opioid Response Disc Grant Admin - Year 6	383	106220	MSSA6	141,343	-	141,343	141,343
Total Operational Cost				803,403	6,362,042	7,165,445	141,343
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	372/373/376/377	100610/100611/100777/100778	MH000	11,104,052	68,582,373	79,686,425	
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MHARP	1,379,309	-	1,379,309	
ME Early Intervention Services-Psychotic Disorders	372	100610	MH026	1,169,958	330,041	1,499,999	455,498
ME MH Citrus Health Network	372	100610	MH094	-	-	-	-
ME MH Forensic Transitional Beds	372	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	372/373	100610/100611	MHSFP	-	-	-	-
ME MH Transitional Beds for MH Institution	372	100610	MHTMH	-	-	-	-
Total Mental Health Core Services Funding				13,653,319	69,613,214	83,266,533	455,498
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant-Year 1	372	100610	MH981	420,498	-	420,498	420,498
ME FL SOC Expansion & Sustain Project -Year 3	372	100610	MHSC3	-	-	-	-
ME FL SOC Expansion & Sustain Project -Year 4	372	100610	MHSC4	-	-	-	-
Total Mental Health Discretionary Grants Funding				420,498	-	420,498	420,498
Mental Health Proviso Projects Funding							
ME MH Personal Enrichment MH CSU	377	100778	MH016	-	950,000	950,000	950,000
ME SFBN Involuntary Outpatient Services Pilot Project	377	100778	MH021	-	-	-	-
ME Directions for Living	377	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	377	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	377	100778	MH032	-	242,500	242,500	242,500
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	377	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	377	100778	MH063	-	-	-	-
ME Peace River Center Sheriffs Outreach Program	377	100778	MH066	-	425,000	425,000	425,000
ME Clay Behavioral Health-Crisis Prevention	377	100778	MH089	-	-	-	-
ME MH Alpert Jewish Family Services Disabilities	377	100778	MH102	-	-	-	-
ME MH Ruth Norman Rales Jewish Family SVCS Psych	377	100778	MH104	-	-	-	-
ME MH Centerstone Sarasota Comp TRTMT Court	377	100778	MH106	-	200,000	200,000	200,000
ME MH El-Beth-El Development Center Youth Crime	377	100778	MH111	-	-	-	-
ME MH Joe DiMaggio Child Hospital At-Risk Youth	377	100778	MH114	-	-	-	-
ME MH Lifetime Counseling CTR Behavioral Health	377	100778	MH116	-	-	-	-
ME MH LJD Jewish Family Community Services	377	100778	MH117	-	-	-	-
ME MH Miami Dade Homeless Trust Proj Lazarus	377	100778	MH119	-	-	-	-
ME MH Nami Jacksonville Family & Peer Support	377	100778	MH120	-	-	-	-
ME MH Nami Sarasota & Manatee family Peer Nav	377	100778	MH121	-	300,000	300,000	300,000
ME MH Nonies Place Child Therapy CTR Escambia	377	100778	MH122	-	-	-	-
ME MH Project Lift Treatment and Workforce Dev	377	100778	MH124	-	-	-	-
ME MH Citrus Health network ACS	377	100778	MH128	-	-	-	-
ME MH - Devereux - Specialized MH Intervention/Prevention Service	377	100778	MH133	-	-	-	-
ME MH Key Clubhouse of South Florida - Work Training & Job Placement	377	100778	MH135	-	-	-	-
ME MH The Lord's Place -MH Care for People Experiencing Homelessness	377	100778	MH136	-	-	-	-
ME MH Academy at Bradenton - Supp Employment Services for Seniors & Caregivers	377	100778	MH138	-	75,000	75,000	75,000
ME MH David Lawrence Center - Collier Cty MOB Response Team	377	100778	MH139	-	950,000	950,000	950,000
ME MH Eagles Haven Wellness Center	377	100778	MHEHW	-	-	-	-
ME MH Alpert Jewish Family Support Line	377	100778	MHFSL	-	-	-	-
ME MH Here Tomorrow Outpatient MH Services	377	100778	MHHTO	-	-	-	-
ME MH LMC Forensic Multidisciplinary Team	377	100778	MHLFH	-	-	-	-
ME Renaissance Manor	377	100778	MHRM5	-	1,500,000	1,500,000	1,500,000
ME MH Senior MH Wellness & Crisis Response Line	377	100778	MHSWL	-	500,000	500,000	500,000
ME MH Centerstone Trauma Recovery Center	377	100778	MHTRM	-	950,000	950,000	950,000
Total Mental Health Proviso Projects Funding				-	7,041,612	7,041,612	7,041,612

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	380	102780	MH071	-	227,284	227,284	
ME MH Community Forensic Beds	372	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	379	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	372	100610	MH0BN	1,395,954	593,929	1,989,883	
ME MH Care Coordination Direct Client Services	372	100610	MH0CN	-	3,105,654	3,105,654	
ME Community Forensic Multidisciplinary Teams	372	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	384	108850	MH0FT	1,737,733	10,979,844	12,717,577	
ME MH PATH Grant	372	100610	MH0PG	1,306,405	-	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	372	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	372	100610	MH211	-	687,500	687,500	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025		105153	MH262	750,000	-	750,000	
ME MH Alpert Family Services - Mental Health First Aid Coalition	377	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	371/372	100425/100610	MHCAT	1,500,000	10,125,002	11,625,002	
ME Forensic Community Diversion MHBG SUP2		105153	MHCJ4	492,500	-	492,500	
ME Disability Rights Florida Mental Health	372	100610	MHDRF	-	235,200	235,200	
ME MH Evidence Based Practice Team	372	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	372	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	372	100610	MHEMP	-	1,050,000	1,050,000	
ME MH Mobile Crisis Teams	372	100610	MHMCT	1,004,963	9,973,875	10,978,838	36,605
MH ME Other Multidisciplinary Team	372	100610	MHMDT	-	3,167,422	3,167,422	
ME Mental Health Crisis Beds	372	100610	MHOCB	-	5,913,068	5,913,068	
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	MHSCL	1,332,689	680,411	2,013,100	
ME Centralized Receiving Systems	375	100621	MHSCR	-	7,658,038	7,658,038	
ME Sunrise / Sunset Beds Pilot	372	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	377	100778	MHTLH	-	755,554	755,554	
ME Transitions Vouchers Mental Health	372	100610	MHTRV	-	370,216	370,216	
Total Mental Health Targeted Services Funding				11,942,466	63,780,675	75,723,141	36,605
Subtotal Mental Health				26,016,283	140,435,501	166,451,784	7,954,213
Substance Abuse Core Services							
ME Substance Abuse Services and Support	374/376	100618/100777	MS000	20,392,327	20,885,042	41,277,369	119,588
ME SA HIV Services	374	100618	MS023	1,530,280	-	1,530,280	7,990
ME SA Prevention Services	374	100618	MS025	6,121,126	-	6,121,126	31,962
ME SA Cove Behavioral Health	374	100618	MS095	-	100,000	100,000	
ME Here's Help	374	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriffs Office-Detox Program	374	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	374	100618	MSSFP	-	-	-	-
Total Core Services Funding				28,043,733	20,985,042	49,028,775	159,540
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	374	100618	MS0PP	1,188,790	-	1,188,790	
ME State Opioid Response Disc - Rec Comm Org - Year 6	374	100618	MSRC6	271,250	-	271,250	271,250
ME State Opioid Response SVCS-MAT - Year 6	374	100618	MSSM6	13,130,471	-	13,130,471	13,130,471
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	374	100618	MSSP6	646,250	-	646,250	646,250
Total Discretionary Grants Funding				15,236,761	-	15,236,761	14,047,971
Substance Abuse Proviso Projects							
ME SA Disc Village - Opiod Residential Treatment Expansion	377	100778	MS107	-	-	-	
ME SA Disc Village - Opiod Residential Treatment Expansion (Operations)	377	100778	MS108	-	-	-	
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	MS110	-	-	-	
ME SA Recovery Connect of Central FL - MOB Reco Supp Serv for SUD	377	100778	MS113	-	-	-	
ME SA Tri Count Human Services - Comm Detox Beds	377	100778	MS120	-	-	-	-
ME Memorial Healthcare-Medication Assisted Treatment Program	377	100778	MS912	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	377	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	377	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	377	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	377	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	377	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	377	100778	MSLAB	-	-	-	
Total Proviso Projects Funding				-	-	-	-

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Substance Abuse Targeted Services								
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	374	100618	MS081	-	2,031,426	2,031,426		
ME SA Family Intensive Treatment (FIT)	374	100618	MS091	-	5,933,984	5,933,984		
ME SA Care Coordination Direct Client Services	374	100618	MS0CN	-	1,078,136	1,078,136		
ME SA Temporary Assistance for Needy Families (TANF)	374	100618	MS0TB	1,660,362	-	1,660,362		
ME SA Community Based Services	374	100618	MSCBS	-	3,859,886	3,859,886		
ME Substance Abuse Crisis Beds	374	100618	MSOCB	-	985,511	985,511		
ME Opioid TF Coord Opioid Recovery Core	374	100618	MSOCR	-	3,837,500	3,837,500	3,837,500	
ME Opioid TF Hospital Bridge Programs	374	100618	MSOHB	-	1,140,020	1,140,020	570,010	
ME Opioid TF Non-Qualified Counties	375A	100622	MSONQ	-	3,458,843	3,458,843	3,458,843	
ME Opioid TF Peer Supports and Recovery Comm Org	374	100618	MSOPR	-	2,351,293	2,351,293	1,781,284	
ME Opioid TF Treatment and Recovery	374	100618	MSOTR	-	7,033,184	7,033,184	1,349,138	
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	MSSCL	833,550	-	833,550		
ME Transitions Vouchers Substance Abuse	374	100618	MSTRV	-	240,400	240,400		
Total Targeted Services Funding					2,493,912	31,950,183	34,444,095	10,996,775
Subtotal Substance Abuse					45,774,406	52,935,225	98,709,631	25,204,286
Total All Fund Sources					72,594,092	199,732,768	272,326,860	33,299,842
Supplemental Disaster Behavioral Health (DBH) Response Funds								
ME Hurricane Idalia Crisis Counseling RSP	372	100610	MHRS	-	-	-	-	
				-	-	-	-	
Total DBH Response Funds				-	-	-	-	
Total FY Contract Amount					72,594,092	199,732,768	272,326,860	33,299,842