



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: August 14, 2024

TO: Shevaun L. Harris, Secretary

FROM: OCCS Contract Administration on behalf of Managing Entity Contract Managers

SUBJECT: Approval Memorandum – Managing Entity Schedule of Funds for Fiscal Year 2024-2025

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
[Enter Name] Contract Manager Supervisor	N/A	
[Enter Name] Program Director	N/A	
[Enter Name] Deputy Assistant Secretary of [Enter Program]	N/A	
Administrative Approval Levels		
[Enter Name] Office of Budget Services	N/A	
[Enter Name] Office of Information Technology Services	N/A	
[Enter Name] Office of Quality & Innovations	N/A	
[Enter Name] Office of Contracted Client Services	N/A	
[Enter Name] Office of General Counsel	N/A	
Executive Approval Levels		
[Enter Name] Assistant Secretary of [Enter Program]	N/A	
Deputy Secretary	N/A	
Casey Penn Chief of Staff	<i>[Signature]</i>	8/16/24
Shevaun L. Harris Secretary	<i>[Signature]</i>	8/19/24

Note: When building the approval flow, if an approver's signature is not required, insert N/A. Routing should occur in consecutive order as it appears, beginning with the Programmatic Approval Levels.

2415 North Monroe Street, Suite 400, Tallahassee, Florida 32303-4190

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

Contract #	Provider	Region	FY24-25 SOF
EH003	Lutheran Services Florida (LSF)	Northeast	\$207,762,609.00
GHME1	Central Florida Cares Health System (CFCHS)	Central	\$107,142,998.00
IH611	Southeast Florida Behavioral Health Network (SEFHBN)	Southeast	\$96,393,967.00
JH343	Broward Behavioral Health Coalition (BBHC)	Southeast	\$84,797,159.00
KH225	South Florida Behavioral Health Network (SFBHN)	Southern	\$123,300,803.00
QD1A9	Central Florida Behavioral Health Network (CFBHN)	Suncoast	\$251,459,983.00

Notes: AHME1, Big Bend Community Based Care, Inc. is submitted separately from blanket approval due to a conflict of interest with the Secretary.

SERVICES PROVIDED:

Managing Entities throughout the State.

REASON FOR AMENDMENT/ADDENDUM (if applicable):

The purpose of these amendments is to update the Managing Entity (ME) contracts with the Schedule of Funds (SOF) for FY 2024-2025 pursuant to guidance from the Office of Financial Accountability as well as extend the contracts for six additional months.

KEY PROVISIONS:

The new SOF was released on July 3, 2024. EOG Approval received on July 8, 2024.

ATTACHMENTS:

- Example of ME SOF Amendment



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: August 14, 2024

TO: Shevaun L. Harris, Secretary

FROM: Lisa Kirkland-O'Steen, Contract Manager Supervisor

SUBJECT: Approval Memorandum – Amendment 102, contract QD1A9, Central Florida Behavioral Health Network, Inc. (CFBHN)

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
Melissa Leslie, SAMH Director/Contract Manager Supervisor	<i>Melissa Leslie, LMAC</i>	8/14/24
Christopher Morris Chief of Contracts, SAMH	<i>Chris Morris</i>	8/14/24
William Hardin SAMH Policy and Services Director	<i>William Hardin</i>	8/14/2024
Deputy Assistant Secretary	Vacant	
Administrative Approval Levels		
Aman Punwani Office of Budget Services	<i>Aman Punwani</i>	08/15/24
Office of Information Technology	N/A	
Quality Office	N/A	
Danette Brewer Office of Contracted Client Services	<i>Danette Brewer</i>	8/19/24
Michael Greif Office of General Counsel	<i>Michael A. Greif</i>	8.19.24
Executive Approval Levels		
Erica Floyd Thomas Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	8/19/2024
Deputy Secretary	Vacant	
Casey Penn Chief of Staff		
Shevaun L. Harris Secretary		

Note: When building the approval flow, if an approver's signature is not required, insert N/A. Routing should occur in consecutive order as it appears, beginning with the Programmatic Approval Levels.

2415 North Monroe Street, Suite 400, Tallahassee, Florida 32303-4190

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

CONTRACT INFORMATION					
Contract/Solicitation No.		QD1A9			
Contract Manager or Procurement Officer		Amy Hammett			
Provider Name		Central Florida Behavioral Health Network, Inc. (CFBHN)			
Contract Term		7/01/2010 – 6/30/2025			
Method of Procurement		Exempt			
PROGRAM BUDGET					
Contract Amount	\$2,914,605,915.10			Amendment Amount	\$142,809,239.50
State FY Funds	\$	Fed FY Funds	\$	Total Amended Contract Amount	\$3,057,415,154.60

SERVICES PROVIDED:

The Department of Children and Families has contracted with Central Florida Behavioral Health Network, Inc., the Managing Entity (ME) that is responsible for the development, implementation, administration, and monitoring of the behavioral health Safety Net that provides a comprehensive array of behavioral health services to individuals pursuant to section 394.674, Florida Statutes.

REASON FOR AMENDMENT:

The Office of Substance Abuse and Mental Health is seeking approval to amend Contract QD1A9 with CFBHN.

Amendment #102:

- Adds the Schedule of Funds, dated 7/1/2024, by adding \$142,809,239.50, to the contract.
- Adds in appropriation language related to the General Appropriations Act for FY 24-25; and
- Extends the contract for six months, ending 6/30/2025.

KEY PROVISIONS:

CFBHN is tasked with planning, coordinating, and subcontracting for the delivery of community mental health and substance abuse services; improving access to care and promote service continuity; and support efficient and effective delivery of services. Changes related to this Amendment require CFBHN to:

- Apply the Schedule of Funds for FY24-25, dated 7/1/2024, to their budget to continue to fund services.
- Apply the appropriation allocations as outlined in the General Appropriations Act for FY24-25, through contract and budget.
- Continue to operate until 6/30/2025.

ATTACHMENTS:

- Contract Amendment #0102
- Secretary's Brief

- EOG Approval – 7/6/24

PROVIDER INFORMATION					
Only required when routing contract executions and amendments.					
Provider Name	Central Florida Behavioral Health Network, Inc.				
Provider FEID #	F593467610001	Provider FY End	June 30	Provider UEI# (if applicable)	UJ8XDM8JPFM5
Provider Contract Manager Name	Carrie Hartes		Provider Contract Manager Email Address	CarrieHartes@cfbhn.org	
Provider Signatory Name	Julie Patel		Provider Signatory Email Address	JPatel@CFBHN.org	

REVENUE INFORMATION	
Only required when routing contract executions or amendments that change the information below.	
Federal Subrecipient vs. Contractor Determination	Subrecipient
Assistance Listing Number (ALN) 93.104, 93.150, 93.243, 93.558, 93.767, 93.778, 93.788, 93.958, 93.959, 93.982, 97.032	
Florida Single Audit Act Determination	Recipient/Subrecipient
Code of State Financial Assistance (CSFA) Nos. 60.114, 60.153, 60.155, 60.163	

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. QD1A9
AMENDMENT NO. 0102**

This Amendment shall be effective July 1, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items(s) were last addressed in the noted Amendments:

Amendment #0097: 4

Amendment #0099: 3, 5

Amendment #0101: 2, 6-8

2. In 1.1, **\$2,914,605,915.10**, is replaced by **\$3,057,415,154.60**.

3. This contract is extended through June 30, 2025.

4. **C2 is amended to add:**

C2-15 Fiscal Year 2024-25 Appropriations

Pursuant to the FY24-25 General Appropriations Act, Chapter 2024-231, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1I**.

C2-15.1 – Specific Appropriation 372

From the funds in Specific Appropriation 372, the following recurring base appropriations project is funded from the General Revenue Fund:

Mental Health Care d/b/a Gracepoint – Forensic Treatment Services

C2-15.2 – Specific Appropriation 374

C2-15.2.1 From the funds in Specific Appropriation 374, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

C2-15.2.2 From the funds in Specific Appropriation 374, the following base appropriations project is funded with recurring funds from the General Revenue Fund:

Cove Behavioral Health

C2-15.3 – Specific Appropriation 375 Projects

The funds in Specific Appropriation 375 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

C2-15.3.1 From the funds in Specific Appropriation 375, recurring funds from the General Revenue Fund shall fund the existing central receiving facilities.

Centerstone of Florida, Inc.

Central Florida Behavioral Health Network

Charlotte Behavioral Health Care – Charlotte, DeSoto

Mental Health Care, Inc., d/b/a Gracepoint – Hillsborough

David Lawrence Mental Health Center – Collier

First Step of Sarasota

C2-15.4 Specific Appropriations 377 Projects

Unless the referenced local funding requests for a project identifies Local Match, these projects are not subject to the requirements of **Section C-2.4.5**.

C2-15-4.1 From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund.

211 Tampa Bay Cares (HF 1099) (SF (1940)
 Academy at Bradenton (HF 2607) (SF1296)
 BayCare Behavioral Health (HF 3042) (SF 3529)
 Centerstone Trauma Recovery Center (HF 3232) (SF 1157)
 Centerstone of Florida Comprehensive Treatment Court (HF2898) (SF 1099)
 Community Assisted and Supported Living, Inc., (HF 2442) (SF 2346)
 David Lawrence Center – Collier County Mobile Response Team (HF 2646) (SF 3470)
 David Lawrence Mental Health Center – Wraparound Collier Program (HF 2644) (SF 3471)
 Directions for Living – Baby Community Action Treatment Team (HF 1235) (SF 2616)
 NAMI Sarasota and Manatee (HF 1616) (SF 1297)
 Peace River Center – Community Mobile Support Team (HF 1214) (SF 3136)
 Personal Enrichment Through Mental Health Services (HF 1680) (SF 2140)

5. C2 is amended to add:

Table 1I – Fiscal Year 2024-25 Appropriations			
Appropriation	Provider	Amount	Recurring ?
372	Mental Health Care, Inc. d/b/a Gracepoint	\$700,800.00	Yes
374	Centerstone of Florida, Inc.	\$840,000.00	
	Cove Behavioral Health	\$100,000.00	
375	Centerstone of Florida, Inc. - Manatee	\$714,729.00	
	Central Florida Behavioral Health Network	\$594,759.00	
	Charlotte Behavioral Health Care – Charlotte, DeSoto	\$1,390,635.00	
	Mental Health Care, Inc. d/b/a Gracepoint - Hillsborough	\$1,576,711.00	
	David Lawrence Mental Health Center – Collier	\$1,706,024.00	
	First Step of Sarasota	\$1,675,180.00	
377 General Revenue	211 Tampa Bay Cares	\$500,000.00	No
	Academy at Bradenton	\$75,000.00	
	BayCare Behavioral Health	\$242,500.00	
	Centerstone of Florida, Inc. – Comprehensive Treatment Court	\$200,000.00	
	Centerstone of Florida, Inc. – Trauma Recovery	\$950,000.00	
	Community Assisted and Supported Living, Inc.	\$1,500,000.00	
	David Lawrence Mental Health Center, Inc. Wraparound Collier	\$279,112.00	
	David Lawrence Center Collier County Mobile Response Team	\$950,000.00	
	Directions for Living – Baby CAT	\$670,000.00	
	NAMI Sarasota and Manatee Counties	\$300,000.00	
	Peace River Center for Personal Development, Inc. - Mobile Team	\$425,000.00	
	Personal Enrichment Through Mental Health Services	\$950,000.00	

6. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$4,485,000.00	\$284,160,110.00
2023-2024	\$8,207,130.00	\$303,517,966.00	\$3,462,805.00	\$315,187,901.00
2024-2025	\$6,405,821.00	\$245,054,162.00		\$251,459,983.00
Total	\$96,240,729.00	\$2,951,453,198.60	\$9,721,227.00	\$3,057,415,154.60

7. **Exhibit F1** is replaced by the attached **Exhibit F1**.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

8. The highlighted portions below amend **F2.2, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2024-25					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Initial Advance	\$108,650,743.50	\$ 36,216,914.50	\$ 72,433,829.00	7/1/2024	N/A
Supp Advance	\$142,809,239.50	\$ 5,693,082.67	\$ 137,116,156.83	7/31/2024	NA
Total Advance	\$251,459,983.00	\$ 41,909,997.17	\$ 209,549,985.83		
Jul-24	\$209,549,985.83	\$ 17,462,498.81	\$ 192,087,487.02	8/20/2024	July
Aug-24	\$192,087,487.02	\$ 17,462,498.82	\$ 174,624,988.20	9/20/2024	August
Sep-24	\$174,624,988.20	\$ 17,462,498.82	\$ 157,162,489.38	10/20/2024	September
Oct-24	\$157,162,489.38	\$ 17,462,498.82	\$ 139,699,990.56	11/20/2024	October
Nov-24	\$139,699,990.56	\$ 17,462,498.82	\$ 122,237,491.74	12/20/2024	November
Dec-24	\$122,237,491.74	\$ 17,462,498.82	\$ 104,774,992.92	1/20/2025	December
Jan-25	\$104,774,992.92	\$ 17,462,498.82	\$ 87,312,494.10	2/20/2025	January
Feb-25	\$ 87,312,494.10	\$ 17,462,498.82	\$ 69,849,995.28	3/20/2025	February
Mar-25	\$ 69,849,995.28	\$ 17,462,498.82	\$ 52,387,496.46	4/20/2025	March
Apr-25	\$ 52,387,496.46	\$ 17,462,498.82	\$ 34,924,997.64	5/20/2025	April
May-25	\$ 34,924,997.64	\$ 17,462,498.82	\$ 17,462,498.82	6/20/2025	May
Jun-25	\$ 17,462,498.82	\$ 17,462,498.82	\$ -	8/15/2025	June
Total FY Payments		\$ 251,459,983.00			

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: Central Florida Behavioral Health Network

Signature: Julie Patel
Name: Julie Patel
Title: CFO
Date: 8/19/2024 | 1:50 PM CDT

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

Signature: Shevaun L. Harris
Name: Shevaun L. Harris
Title: Secretary
Date: 8/19/2024 | 3:05 PM EDT

Exhibit F1 - ME Schedule of Funds					
Central Florida Behavioral Health - Contract# QD1A9					
FY 2024-25 Use Designation - As of 07/01/2024					
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost					
ME Administrative Cost	383	106220	MHS00	6,094,478	
ME FL System of Care - Admin - Year 3	377	100778	MHSA3	-	-
ME FL System of Care - Admin - Year 4	377	100778	MHSA4	-	-
ME Care Coordination	377	100778	MHSCD	170,000	
ME State Opioid Response Disc Grant Admin - Year 6	383	106220	MSSA6	141,343	141,343
Total Operational Cost				6,405,821	141,343
Direct Services Cost					
Mental Health Core Services Funding					
ME Mental Health Services & Support	372/373/376/377	100610/100611/100777/100778	MH000	79,686,425	
ME Early Intervention Services-Psychotic Disorders	372	100610	MH026	1,500,000	455,498
ME MH Citrus Health Network	372	100610	MH094	-	
ME MH Forensic Transitional Beds	372	100610	MHFMH	700,800	
ME MH State Funded Federal Excluded Services	372/373	100610/100611	MHSFP		
ME MH Transitional Beds for MH Institution	372	100610	MHTMH		
Total Mental Health Core Services Funding				81,887,225	455,498
Mental Health Discretionary Grants Funding					
ME MH 988 State and Territory Improvement Grant-Year 1	372	100610	MH981	420,498	420,498
ME FL SOC Expansion & Sustain Project -Year 3	372	100610	MHSC3		
ME FL SOC Expansion & Sustain Project -Year 4	372	100610	MHSC4		
Total Mental Health Discretionary Grants Funding				420,498	420,498
Mental Health Proviso Projects Funding					
ME MH Personal Enrichment MH CSU	377	100778	MH016	950,000	950,000
ME SFBN Involuntary Outpatient Services Pilot Project	377	100778	MH021	-	-
ME Directions for Living	377	100778	MH027	670,000	670,000
ME David Lawrence Center	377	100778	MH031	279,112	279,112
ME Veterans and Families Pilot Program	377	100778	MH032	242,500	242,500
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	377	100778	MH051	-	-
ME MH Starting Point Behavioral Health Care Project Talks	377	100778	MH063	-	-
ME Peace River Center Sheriffs Outreach Program	377	100778	MH066	425,000	425,000
ME Clay Behavioral Health-Crisis Prevention	377	100778	MH089	-	-
ME MH Alpert Jewish Family Services Disabilities	377	100778	MH102	-	-
ME MH Ruth Norman Rales Jewish Family SVCS Psych	377	100778	MH104	-	-
ME MH Centerstone Sarasota Comp TRTMT Court	377	100778	MH106	200,000	200,000
ME MH El-Beth-El Development Center Youth Crime	377	100778	MH111	-	-
ME MH Joe DiMaggio Child Hospital At-Risk Youth	377	100778	MH114	-	-
ME MH Lifetime Counseling CTR Behavioral Health	377	100778	MH116	-	-
ME MH LJD Jewish Family Community Services	377	100778	MH117	-	-
ME MH Miami Dade Homeless Trust Proj Lazarus	377	100778	MH119	-	-
ME MH Nami Jacksonville Family & Peer Support	377	100778	MH120	-	-
ME MH Nami Sarasota & Manatee family Peer Nav	377	100778	MH121	300,000	300,000
ME MH Nonies Place Child Therapy CTR Escambia	377	100778	MH122	-	-
ME MH Project Lift Treatment and Workforce Dev	377	100778	MH124	-	-
ME MH Citrus Health network ACS	377	100778	MH128	-	-
ME MH - Devereux - Specialized MH Intervention/Prevention Service	377	100778	MH133	-	-
ME MH Key Clubhouse of South Florida - Work Training & Job Placement	377	100778	MH135	-	-
ME MH The Lord's Place -MH Care for People Experiencing Homelessness	377	100778	MH136	-	-
ME MH Academy at Bradenton - Supp Employment Services for Seniors & Caregivers	377	100778	MH138	75,000	75,000
ME MH David Lawrence Center - Collier Cty MOB Response Team	377	100778	MH139	950,000	950,000
ME MH Eagles Haven Wellness Center	377	100778	MHEHW	-	-
ME MH Alpert Jewish Family Support Line	377	100778	MHFSL	-	-
ME MH Here Tomorrow Outpatient MH Services	377	100778	MHHTO	-	-
ME MH LMC Forensic Multidisciplinary Team	377	100778	MHLFH	-	-
ME Renaissance Manor	377	100778	MHRM5	1,500,000	1,500,000
ME MH Senior MH Wellness & Crisis Response Line	377	100778	MHSWL	500,000	500,000
ME MH Centerstone Trauma Recovery Center	377	100778	MHTRM	950,000	950,000
Total Mental Health Proviso Projects Funding				7,041,612	7,041,612

Mental Health Targeted Services Funding					
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	380	102780	MH071	227,284	
ME MH Community Forensic Beds	372	100610	MH072	3,017,722	
ME MH Indigent Psychiatric Medication Program	379	101350	MH076	1,391,156	
ME MH BNET (Behavioral Health Network)	372	100610	MH0BN	1,989,883	
ME MH Care Coordination Direct Client Services	372	100610	MH0CN	1,505,654	
ME Community Forensic Multidisciplinary Teams	372	100610	MH0FH	1,956,000	
ME FACT Medicaid Ineligible	384	108850	MH0FT	12,717,577	
ME MH PATH Grant	372	100610	MH0PG	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	372	100610	MH0TB	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	372	100610	MH211	687,500	
ME MH Alpert Family Services - Mental Health First Aid Coalition	377	100778	MHAJF	-	
ME MH Community Action Treatment (CAT) Teams	371/372	100425/100610	MHCAT	11,625,002	
ME Disability Rights Florida Mental Health	372	100610	MHDRF	235,200	
ME MH Evidence Based Practice Team	372	100610	MHEBP	1,800,000	
ME MH Early Diversion of Forensic Individuals	372	100610	MHEDT	-	
ME MH Supported Employment Services	372	100610	MHEMP	1,050,000	
ME MH Mobile Crisis Teams	372	100610	MHMCT	10,978,838	36,605
MH ME Other Multidisciplinary Team	372	100610	MHMDT	1,867,422	
ME MH 988 Suicide and Crisis Lifeline Sustainment	372	100610	MHSCL	2,013,100	
ME Centralized Receiving Systems	375	100621	MHSCR	7,658,038	
ME Sunrise / Sunset Beds Pilot	372	100610	MHSUN	-	
ME MH Telehealth Behavioral Health Services	377	100778	MHTLH	755,554	
ME Transitions Vouchers Mental Health	372	100610	MHTRV	370,216	
Total Mental Health Targeted Services Funding				65,574,773	36,605
Subtotal Mental Health				154,924,108	7,954,213
Substance Abuse Core Services					
ME Substance Abuse Services and Support	374/376	100618/100777	MS000	41,277,368	119,588
ME SA HIV Services	374	100618	MS023	1,530,280	7,990
ME SA Prevention Services	374	100618	MS025	6,121,126	31,962
ME SA Cove Behavioral Health	374	100618	MS095	100,000	
ME Here's Help	374	100618	MS903	-	-
ME SA St. Johns County Sheriff's Office-Detox Program	374	100618	MS907	-	-
ME SA State Funded Federal Excluded Services	374	100618	MSSFP	-	-
Total Core Services Funding				49,028,774	159,540
Substance Abuse Discretionary Grants					
ME SA Prevention Partnership Program	374	100618	MS0PP	1,188,790	
ME State Opioid Response Disc - Rec Comm Org - Year 6	374	100618	MSRC6	271,250	271,250
ME State Opioid Response SVCS-MAT - Year 6	374	100618	MSSM6	4,843,533	4,843,533
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	374	100618	MSSP6	271,250	271,250
Total Discretionary Grants Funding				6,574,823	5,386,033
Substance Abuse Proviso Projects					
ME SA Disc Village - Opioid Residential Treatment Expansion	377	100778	MS107		
ME SA Disc Village - Opioid Residential Treatment Expansion (Operations)	377	100778	MS108		
ME SA SMA Healthcare - Residential SA Re-Entry Program	377	100778	MS110		
ME SA Recovery Connect of Central FL - MOB Reco Supp Serv for SUD	377	100778	MS113		
ME SA Tri Count Human Services - Comm Detox Beds	377	100778	MS120	1,667,872	1,667,872
ME Memorial Healthcare-Medication Assisted Treatment Program	377	100778	MS912		
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	377	100778	MS917		
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	377	100778	MS918		
ME SA Here's Help-Juvenile Resident Treatment Expansion	377	100778	MS921		
ME MS Broward Health-Integrated Medication Assisted Treatment	377	100778	MS922		
ME SA Seminole County Sheriff Opioid ARC Partnership	377	100778	MSCS0		
ME SA Long Acting Inject Buprenorphine Pilot PGM	377	100778	MSLAB		
Total Proviso Projects Funding				1,667,872	1,667,872

CONTRACT NO. QDA19
AMENDMENT NO. 0102

Substance Abuse Targeted Services					
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	374	100618	MS081	2,031,426	
ME SA Family Intensive Treatment (FIT)	374	100618	MS091	5,933,984	
ME SA Care Coordination Direct Client Services	374	100618	MS0CN	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	374	100618	MS0TB	1,660,362	
ME SA Community Based Services	374	100618	MSCBS	3,859,886	
ME Opioid TF Coord Opioid Recovery Core	374	100618	MSOCR	3,837,500	3,837,500
ME Opioid TF Hospital Bridge Programs	374	100618	MSOHB	1,140,020	570,010
ME Opioid TF Non-Qualified Counties	375A	100622	MSONQ	3,458,843	3,458,843
ME Opioid TF Peer Supports and Recovery Comm Org	374	100618	MSOPR	2,351,294	1,781,284
ME Opioid TF Treatment and Recovery	374	100618	MSOTR	7,033,184	1,349,138
ME SA 988 Suicide and Crisis Lifeline Sustainment	374	100618	MSSCL	833,550	
ME Transitions Vouchers Substance Abuse	374	100618	MSTRV	240,400	
Total Targeted Services Funding				32,858,585	10,996,775
Subtotal Substance Abuse				90,130,054	18,210,220
Total All Fund Sources				251,459,983	26,305,776
Supplemental Disaster Behavioral Health (DBH) Response Funds					
ME Hurricane Idalia Crisis Counseling RSP	372	100610	MHRS	-	-
				-	-
Total DBH Response Funds				-	-
Total FY Contract Amount				251,459,983	26,305,776