



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: June 11, 2024

TO: Shevaun L. Harris, Secretary

FROM: OCCS Contract Administration on behalf of Managing Entity Contract Managers

SUBJECT: Blanket Approval Memorandum – Managing Entity Schedule of Funds: June 2024

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
[Enter Name] Contract Manager Supervisor	N/A	
[Enter Name] Program Director	N/A	
[Enter Name] Deputy Assistant Secretary of [Enter Program]	N/A	
Administrative Approval Levels		
[Enter Name] Office of Budget Services	N/A	
[Enter Name] Office of Information Technology Services	N/A	
[Enter Name] Office of Quality & Innovations	N/A	
[Enter Name] Office of Contracted Client Services	N/A	
[Enter Name] Office of General Counsel	N/A	
Executive Approval Levels		
[Enter Name] Assistant Secretary of SAMH	N/A	
Casey Penn Deputy Secretary		
Molly McKinstry Chief of Staff		
Shevaun L. Harris Secretary	<i>Shevaun L. Harris</i>	6/19/24

Note: When building the approval flow, if an approver's signature is not required, insert N/A. Routing should occur in consecutive order as it appears, beginning with the Programmatic Approval Levels.

2415 North Monroe Street, Suite 400, Tallahassee, Florida 32303-4190

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

Contract #	Provider	Region	3/15/2024 SOF FY23-24 Total	Updated 6/5/2024 SOF FY23-24 Total	FY Increase /Decrease
EH003	Lutheran Services Florida (LSF)	Northeast	\$262,157,857.00	\$263,030,448.00	\$872,591.00
GHME1	Central Florida Cares Health System (CFCHS)	Central	\$129,455,309.00	\$130,248,122.00	\$792,813.00
IH611	Southeast Florida Behavioral Health Network (SEFHBN)	Southeast	\$125,045,530.00	\$126,200,530.00	\$1,155,000.00
JH343	Broward Behavioral Health Coalition (BBHC)	Southeast	\$103,132,502.00	\$103,215,537.00	\$83,035.00
KH225	South Florida Behavioral Health Network (SFBHN)	Southern	\$141,105,552.00	\$140,342,889.00	(\$762,663.00)
QD1A9	Central Florida Behavioral Health Network (CFBHN)	Suncoast	\$313,854,207.00	\$315,187,901.00	\$1,333,694.00

Notes: AHME1, Big Bend Community Based Care, Inc. is omitted from this blanket approval due to a conflict with the Secretary.

PURPOSE: The purpose of these amendments is to update the Managing Entity ("ME") contracts with an update to the Schedule of Funds ("SOF") for FY 2023-2024 pursuant to guidance from the Office of Financial Accountability.

BACKGROUND: The SOF was released on June 5, 2024. Amendments began routing shortly thereafter. EOG Approval has been received.

ACTION REQUESTED: Secretary's approval for execution.

CONTACT INFORMATION:

Wilmer Alonso Valentin, Contract Administrator

Phone: (813)337-5792

Wilmer.AlonsoValentin@myflfamilies.com

ATTACHMENTS:

Example of ME SOF Amendment



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: June 6, 2024

TO: Shevaun L. Harris, Secretary

FROM: Amy D. Hammett, Interim Contract Manager

SUBJECT: Approval Memorandum – Amendment 101, contract QD1A9, Central Florida Behavioral Health Network, Inc. (CFBHN)

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
Melissa Leslie, SAMH Director/Contract Manager Supervisor	<i>Melissa Leslie, LMHC</i>	6.13.24
Lisa Kirkland-Osteen Interim Chief of Contracts, SAMH	<i>Lisa Kirkland-O'Steen</i>	6.14.24
William Hardin SAMH Policy and Services Director	Amanda Regis for William Hardin <i>[Signature]</i>	6/14/2024
Deputy Assistant Secretary	Vacant	
Administrative Approval Levels		
Aman Punwani Office of Budget Services	<i>Aman Punwani</i>	06/17/2024
Office of Information Technology	N/A	
Quality Office	N/A	
Danette Brewer Office of Contracted Client Services	<i>Danette Brewer</i>	6/14/24
Michael Greif Office of General Counsel	<i>Michael A. Greif</i>	6.19.24
Executive Approval Levels		
Erica Floyd Thomas Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	6/19/2024
Casey Penn Deputy Secretary		
Molly McKinstry Chief of Staff		
Shevaun L. Harris Secretary		

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CONTRACT INFORMATION					
Contract/Solicitation No.		QD1A9			
Contract Manager or Procurement Officer		Amy Hammett			
Provider Name		Central Florida Behavioral Health Network, Inc. (CFBHN)			
Contract Term		7/01/2010 – 12/31/2024			
Method of Procurement		Exempt			
PROGRAM BUDGET					
Contract Amount	\$2,804,621,477.60			Amendment Amount	\$109,984,437.50
State FY Funds	\$201,857,958	Fed FY Funds	\$113,329,943	Total Amended Contract Amount	\$2,914,605,915.10

SERVICES PROVIDED:

The Department of Children and Families has contracted with Central Florida Behavioral Health Network, Inc., the Managing Entity (ME) that is responsible for the development, implementation, administration, and monitoring of the behavioral health Safety Net that provides a comprehensive array of behavioral health services to individuals pursuant to section 394.674, Florida Statutes.

REASON FOR AMENDMENT:

The Office of Substance Abuse and Mental Health - SunCoast Region - is seeking approval to amend Contract QD1A9 with CFBHN.

Amendment #101:

- Revises the Schedule of Funds, dated 6/19/2024, by adding **\$1,333,694.00**, to the contract. Budget amendments include:
 - SOR grant adjustments:
 - Decreases the SOR II Year no cost extension and SOR III Year 1 by reverting any unspent budget.
 - Increases the SOR III Year 2 to include funds received in the SOR III Year 1 carryover.
 - CORE County adjustment – decreases the allocation based on a revised funding methodology developed for new CORE counties.
- In addition to the schedule of funds, this amendment increases the total contract amount reserved for FY 2024-25 by **\$108,650,743.50**, based on recurring amount in the in the Schedule of Funds dated 6/19/2024.
- Revises the due date to implement specific appropriations no later than July 31, 2024.
- Adds financial consequence language to Section E-5

KEY PROVISIONS:

CFBHN is tasked with planning, coordinating, and subcontracting for the delivery of community mental health and substance abuse services; improving access to care and promote service continuity; and

support efficient and effective delivery of services. Changes related to this Amendment require CFBHN to:

- Revises the Schedule of Funds, dated 6/19/2024, by adding **\$1,333,694.00**, to the contract.
- In addition to the schedule of funds, adds the FY 2024-25 amount of **\$108,650,743.50**, which allows for a two-month advance requested by the Managing Entity on July 1, 2024.
- Revises the due date to implement specific appropriations no later than July 31, 2024, in Section E-1, Table 3.
- Adds financial consequence language to Section E-5, allowing for the Department to begin applying a financial penalty of \$500 per day beginning August 1, if the Member Project contracts are not executed by July 31, 2024. Financial penalties incurred will be reduced from the Managing Entities Administrative Cost.

ATTACHMENTS:

- Contract Amendment #101
- Secretary's Brief
- EOG Approval – email advising the external budget amendment was approved on 6/3/2024.

PROVIDER INFORMATION					
Only required when routing contract executions and amendments.					
Provider Name	Central Florida Behavioral Health Network, Inc.				
Provider FEID #	F593467610001	Provider FY End	June 30	Provider UEI# (if applicable)	UJ8XDM8JPFM5
Provider Contract Manager Name	Carrie Hartes		Provider Contract Manager Email Address	CarrieHartes@cfbhn.org	
Provider Signatory Name	Julie Patel		Provider Signatory Email Address	JPatel@CFBHN.org	

REVENUE INFORMATION	
Only required when routing contract executions or amendments that change the information below.	
Federal Subrecipient vs. Contractor Determination	Subrecipient
Assistance Listing Number (ALN) 93.104, 93.150, 93.243, 93.558, 93.767, 93.778, 93.788, 93.958, 93.959, 93.982, 97.032	
Florida Single Audit Act Determination	Recipient/Subrecipient
Code of State Financial Assistance (CSFA) Nos. 60.114, 60.153, 60.155, 60.163	

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. QD1A9
AMENDMENT NO. 101**

This Amendment shall be effective June 5, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following item(s) were last addressed in the noted Amendments:

Amendment #0074: 4
Amendment #0097: 3, 8
Amendment #0099: 2, 5-7

2. In 1.1, **\$2,804,621,477.60** is replaced by **\$2,914,605,915.10**.

3. The highlighted portions below amend **Section E-1, Table 3**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Implementation of General Appropriations Act: The Managing Entity shall meet 100% of the following requirements: E-1.7. Implementation of Specific Appropriations demonstrated by executed contracts with Network Service Providers no later than July 31, 2024 ; and E-1.8 Submission of all plans, pursuant to Exhibit C3 by September 30.	Failure to meet the standard shall be considered nonperformance pursuant to Section E-5 .
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4. **Section E-5** is amended to add:

E-5.3 Failure to execute 100% of subcontracts per Section E-1.7 annually by July 31, 2024, will initiate financial penalties.

E-5.3.1 Notwithstanding the provisions of Section 6.1, beginning August 1, the Department shall apply a financial penalty of \$500 per day per unexecuted subcontract for every day each applicable subcontract remains unexecuted.

E-5.3.2 Any financial penalties incurred pursuant to this section shall generate a reduction in payment associated with the Managing Entity Operational Cost - ME Administrative Cost Other Cost Accumulator identified in Exhibit F1.

E-5.3.3 The Department, in its sole discretion, may waive financial consequences for extenuating circumstances.

5. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00

CONTRACT NO. QD1A9
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2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$4,485,000.00	\$284,160,110.00
2023-2024	\$8,207,130.00	\$303,517,966.00	\$3,462,805.00	\$315,187,901.00
2024-2025	\$3,219,194.00	\$105,431,549.50		\$108,650,743.50
Total	\$93,054,102.00	\$2,811,830,586.10	\$9,721,227.00	\$2,914,605,915.10

6. **Exhibit F1** is replaced by the attached **Exhibit F1**.

7. The highlighted portions below amend **F2-1, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2023-24						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$204,408,409.00	\$ 34,068,068.16	\$ 170,340,340.84	7/1/2023	N/A	\$ 78,163,234.00
Supp Advance	\$ 78,163,234.00	\$ 13,027,205.66	\$ 65,136,028.34	7/31/2023	NA	
Total Advance	\$282,571,643.00	\$ 47,095,273.82	\$ 235,476,369.18			
Jul-23	\$235,476,369.18	\$ 19,623,030.76	\$ 215,853,338.42	8/20/2023	July	
Aug-23	\$215,853,338.42	\$ 19,623,030.76	\$ 196,230,307.66	9/20/2023	August	
Sep-23	\$196,230,307.66	\$ 19,623,030.76	\$ 176,607,276.90	10/20/2024	September	
Oct-23	\$176,607,276.90	\$ 19,623,030.76	\$ 156,984,246.14	11/20/2024	October	\$ 18,471,715.00
Nov-23	\$175,455,961.14	\$ 21,931,995.14	\$ 153,523,966.00	12/20/2024	November	
Dec-23	\$153,523,966.00	\$ 21,931,995.14	\$ 131,591,970.86	1/20/2024	December	\$ 9,348,044.00
Jan-24	\$140,940,014.86	\$ 23,490,002.47	\$ 117,450,012.39	2/20/2024	January	
Feb-24	\$117,450,012.39	\$ 23,490,002.47	\$ 93,960,009.92	3/20/2024	February	
Mar-24	\$ 93,960,009.92	\$ 23,490,002.48	\$ 70,470,007.44	4/20/2024	March	
Apr-24	\$ 70,470,007.44	\$ 23,490,002.48	\$ 46,980,004.96	5/20/2024	April	
May-24	\$ 46,980,004.96	\$ 23,490,002.48	\$ 23,490,002.48	6/20/2024	May	\$ 1,333,694.00
Jun-24	\$ 24,823,696.48	\$ 24,823,696.48	\$ -	7/20/2024	June	
Total FY Payments		\$ 311,725,096.00				
Supplemental Disaster Behavioral Health (DBH) Funds		\$ 3,462,805.00				\$ 20,000.00
Total FY Contract Funding		\$ 315,187,901.00				

8. In **F2-2**, the text is replaced by:

Table 9 specifies the schedule of payments for the next fiscal year of this Contract, exclusive of Supplemental Disaster Behavioral Health payments as specified in **Section F-8**.

Table 9 - Schedule of Payments for Fiscal Year 2024-25						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$ 108,650,743.50	\$ 36,216,914.50	\$ 72,433,829.00	7/1/2024	N/A	
Supp Advance	\$ -	\$ -	\$ -	7/31/2024	NA	
Total Advance	\$ 108,650,743.50	\$ 36,216,914.50	\$ 72,433,829.00			
Jul-24	\$ 72,433,829.00	\$ 12,072,304.83	\$ 60,361,524.17	8/20/2024	July	
Aug-24	\$ 60,361,524.17	\$ 12,072,304.83	\$ 48,289,219.34	9/20/2024	August	
Sep-24	\$ 48,289,219.34	\$ 12,072,304.83	\$ 36,216,914.51	10/20/2024	September	
Oct-24	\$ 36,216,914.51	\$ 12,072,304.83	\$ 24,144,609.68	11/20/2024	October	
Nov-24	\$ 24,144,609.68	\$ 12,072,304.84	\$ 12,072,304.84	12/20/2024	November	
Dec-24	\$ 12,072,304.84	\$ 12,072,304.84	\$ -	1/20/2025	December	
Total FY Contract Funding		\$ 108,650,743.50				

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: Central Florida Behavioral Health Network, Inc.

DEPARTMENT OF CHILDREN AND FAMILIES

Signature: Julie Patel

Signature: Shevaun L. Harris

Name: Julie Patel

Name: Shevaun L. Harris

Title: CFO

Title: Secretary

Date: 6/27/2024 | 2:00 PM CDT

Date: 6/27/2024 | 3:03 PM EDT

CONTRACT NO. QD1A9
AMENDMENT NO. 101

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2023-24 Use Designation - As of 06/19/2024							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	373/386	100610/106220	MHS00	59,745	6,208,643	6,268,388	
ME MH Broward Stepping Up Jail Diversion Operational	378	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCM3	600,000	-	600,000	600,000
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3	378	100778	MHSA3	-	-	-	
ME Care Coordination	378	100778	MHSCD	-	170,000	170,000	
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	130,569	-	130,569	130,569
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	269,609	-	269,609	269,609
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	36,299	-	36,299	36,299
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	-	-	-	-
ME State Opioid Response Disc Grant Admin - Year 6	386	106220	MSSA6	424,031	-	424,031	424,031
Total Operational Cost				1,520,253	6,686,877	8,207,130	1,768,742
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	373/374/377/378	100610/100611/100777/100778	MH000	12,251,552	68,392,946	80,644,498	1,779,881
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHARP	3,790,158	-	3,790,158	3,790,158
ME Early Intervention Services-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	MH26B	74,175	-	74,175	74,175
ME MH Citrus Health Network	373	100610	MH094	-	-	-	
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MHCBS	676,924	-	676,924	676,924
ME MH Forensic Transitional Beds	373	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	373	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				17,542,809	69,093,746	86,636,555	6,321,138
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant	373	100610	MH981	1,283,069	-	1,283,069	1,283,069
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	839,556	-	839,556	453,381
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
Total Mental Health Discretionary Grants Funding				2,122,625	-	2,122,625	1,736,450
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	950,000	950,000	950,000
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	-	-	
ME Directions for Living	378	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	378	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	378	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	378	100778	MH037	-	400,000	400,000	400,000
ME MH NW Behavioral Hlth SVCS-Training Trauma Now	378	100778	MH048	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	378	100778	MH060	-	375,000	375,000	375,000
ME MH Starting Point Behavioral Health Care Project Talks	378	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	378	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	378	100778	MH068	-	-	-	
ME MH Marion CO Law Enforcement CO Respond Program	378	100778	MH069	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	378	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	378	100778	MH089	-	-	-	
ME MH Forensic Residential Stepdown	378	100778	MH100	-	1,839,600	1,839,600	1,839,600
ME MH AGAPE Network Community Reentry	378	100778	MH101	-	-	-	
ME MH Alpert Jewish Family Services Disabilities	378	100778	MH102	-	-	-	
ME MH Peace River Center IT and Cyber Security	378	100778	MH103	-	821,516	821,516	821,516
ME MH Ruth Norman Rales Jewish Family SVCS Psych	378	100778	MH104	-	-	-	
ME MH Center for Child Counseling MH Services	378	100778	MH105	-	-	-	
ME MH Centerstone Sarasota Comp TRTMT Court	378	100778	MH106	-	200,000	200,000	200,000
ME MH Centerstone Manatee Receiving System	378	100778	MH107	-	159,946	159,946	159,946

CONTRACT NO. QD1A9
AMENDMENT NO. 101

ME MH CFBHN Hillsborough Short Term Residential	378	100778	MH108	-	1,584,000	1,584,000	1,584,000
ME Charlotte Behavioral Health Central Recv Fac	378	100778	MH109	-	1,390,635	1,390,635	1,390,635
ME MH El-Beth-El Development Center Youth Crime	378	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	378	100778	MH114	-	-	-	
ME MH Life Builders of Treasure Coast	378	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	378	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	378	100778	MH117	-	-	-	
ME MH Association of Central FL MH SVCS Uninsured	378	100778	MH118	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	378	100778	MH119	-	-	-	
ME MH Nami Jacksonville Family & Peer Support	378	100778	MH120	-	-	-	
ME MH Nami Sarasota & Manatee family Peer Nav	378	100778	MH121	-	250,000	250,000	250,000
ME MH Nonies Place Child Therapy CTR Escambia	378	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	378	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	378	100778	MH128	-	-	-	
ME Hillsborough CSU	378	100778	MH819	-	2,045,110	2,045,110	2,045,110
Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	-	-	
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	-	-	
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	200,000	200,000	200,000
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	500,000	500,000	500,000
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	750,000	750,000	750,000
Total Mental Health Proviso Projects Funding				-	15,849,919	15,849,919	15,849,919
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	MH071	-	-	-	
ME MH Community Forensic Beds	373	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	1,668,707	-	1,668,707	
ME MH Care Coordination Direct Client Services	373	100610	MH0CN	-	1,505,653	1,505,653	
ME Community Forensic Multidisciplinary Teams	373	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	387	108850	MH0FT	1,757,316	11,471,997	13,229,313	
ME MH PATH Grant	373	100610	MH0PG	1,306,405	-	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	MH211	-	750,000	750,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	1,500,000	-	1,500,000	1,500,000
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	2,171,052	-	2,171,052	2,171,052
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	1,500,000	10,125,000	11,625,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	588,402	-	588,402	588,402
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	492,500	-	492,500	492,500
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	235,200	235,200	139,200
ME MH Evidence Based Practice Team	373	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	373	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	373	100610	MHEMP	-	1,050,000	1,050,000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	999,677	7,369,633	8,369,310	87,882
MH ME Other Multidisciplinary Team	373	100610	MHMDT	-	1,867,420	1,867,420	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	-	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	7,021,645	7,021,645	
ME Sunrise / Sunset Beds Pilot	378	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	378	100778	MHTLH	-	755,553	755,553	
ME Transitions Vouchers Mental Health	373	100610	MHTRV	-	370,216	370,216	27,412
Total Mental Health Targeted Services Funding					14,840,031	50,779,995	65,620,026
Subtotal Mental Health					34,505,465	135,723,660	170,229,125
							29,347,705

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Substance Abuse Core Services							
ME Substance Abuse Services and Support	375/377	100618/100777	MS000	22,957,073	20,035,084	42,992,157	1,771,504
ME SA Services SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	10,594,073	-	10,594,073	10,594,073
ME SA HIV Services	375	100618	MS023	1,706,946	-	1,706,946	132,797
ME SA Prevention Services	375	100618	MS025	6,827,786	-	6,827,786	531,187
ME SA Cove Behavioral Health	375	100618	MS095	-	100,000	100,000	
ME Here's Help	375	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	-	-	
Total Core Services Funding				42,085,878	20,135,084	62,220,962	13,029,561
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	375	100618	MS0PP	1,188,789	-	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	MSRC4	75,404	-	75,404	75,404
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	21,369	-	21,369	21,369
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	MSRC6	968,750	-	968,750	968,750
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	1,136,192	-	1,136,192	1,136,192
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	2,883,388	-	2,883,388	2,883,388
ME State Opioid Response SVCS-MAT - Year 6	375	100618	MSSM6	18,032,964	-	18,032,964	18,032,964
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	MSSP4	139,392	-	139,392	139,392
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	MSSP5	110,651	-	110,651	110,651
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	MSSP6	1,213,750	-	1,213,750	1,213,750
Total Discretionary Grants Funding				25,770,649	-	25,770,649	24,581,860
Substance Abuse Proviso Projects							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot	378	100778	MS101	-	595,253	595,253	595,253
ME SA Recovery Connection Central FL Help People	378	100778	MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	378	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	-	-	-	
ME SA Change Everything Init. Opioid Crisis Pilot	378	100778	MSCEI	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSLAB	-	-	-	
Total Proviso Projects Funding				-	595,253	595,253	595,253
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	375	100618	MS091	-	5,933,984	5,933,984	
ME SA Care Coordination Direct Client Services	375	100618	MS0CN	-	478,136	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	375	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MS252	2,913,320	-	2,913,320	2,913,320
ME McKinsey Settlement-SA Services	380A	102400	MS925	-	1,475,041	1,475,041	1,475,041
ME SA Community Based Services	375	100618	MSCBS	-	3,859,885	3,859,885	
ME NES/SEN Care Coordination SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSCS3	600,000	-	600,000	600,000
ME Opioid TF Coord Opioid Recovery Care	375	100618	MSOCR	-	6,925,000	6,925,000	6,925,000
ME Opioid TF Hospital Bridge Programs	375	100618	MSOHB	-	1,140,020	1,140,020	570,011
ME Opioid TF Non-Qualified Counties	375	100618	MSONQ	-	7,228,021	7,228,021	7,228,021
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	MSOPR	-	3,705,068	3,705,068	3,135,058
ME Opioid TF Treatment and Recovery	375	100618	MSOTR	-	5,700,104	5,700,104	1,425,026
ME SA Prevention Partnership Program SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPP2	161,211	-	161,211	161,211
ME Suicide Prevention SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPV2	200,000	-	200,000	200,000
ME Transitions Vouchers Substance Abuse	375	100618	MSTRV	-	240,400	240,400	17,800
ME Transitional Vouchers SAPT Supplemental 2							
Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSTV2	450,000	-	450,000	450,000
Total Targeted Services Funding				5,984,893	38,717,084	44,701,977	25,100,488
Subtotal Substance Abuse				73,841,420	59,447,421	133,288,841	63,307,162
Total All Fund Sources				109,867,138	201,857,958	311,725,096	94,423,609
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Idalia Crisis Counseling ISP	373	100610	MHID	20,000	-	20,000	20,000
ME Hurricane Idalia Crisis Counseling RSP	373	100610	MHHRS	-	-	-	
ME Hurricane Ian Crisis Counseling RSP	373	100610	MHRSP	3,384,055	-	3,384,055	3,384,055
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	386	106220	MHSIR	58,750	-	58,750	58,750
Total DBH Response Funds				3,462,805	-	3,462,805	3,462,805
Total FY Contract Amount				113,329,943	201,857,958	315,187,901	97,886,414