



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

APPROVAL MEMORANDUM

DATE: May 7, 2024
TO: Shevaun L. Harris, Secretary
FROM: Patricia Overway, SunCoast Region Contract Manager
SUBJECT: Approval Memorandum – Amendment 100, contract QD1A9, Central Florida Behavioral Health Network, Inc. (CFBHN)

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
Melissa Leslie SAMH Director/Contract Manager Supervisor	<i>Melissa Leslie, LMHC</i>	5.7.24
William Hardin Director of Policy	<i>William Hardin</i>	5/7/24
Shila Salem Deputy Assistant Secretary of SAMH	<i>Shila Salem</i>	5/8/24
Administrative Approval Levels		
Aman Punwani Office of Budget Services	N/A-no change in budget	
Office of Information Technology	N/A	
Sharron Washington Quality Office	N/A	
Danette Brewer Office of Contracted Client Services	<i>Danette Brewer</i>	5/7/24
Cheryl Westmoreland / Michael Greif Office of General Counsel	Michael A. Greif <i>Cheryl D. Westmoreland</i>	5.14.24 5/14/24
Executive Approval Levels		
Erica Floyd Thomas Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	5/14/2024
Casey Penn Deputy Secretary		
Molly McKinstry Chief of Staff		
Shevaun L. Harris Secretary	<i>Shevaun L. Harris</i>	5/20/24

Note: When building the approval flow, if an approver's signature is not required, insert N/A. Routing should occur in consecutive order as it appears, beginning with the Programmatic Approval Levels.

2415 North Monroe Street, Suite 400, Tallahassee, Florida 32303-4190

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

CONTRACT INFORMATION					
Contract/Solicitation No.	QD1A9				
Contract Manager or Procurement Officer	Patricia Overway				
Provider Name	Central Florida Behavioral Health Network, Inc. (CFBHN)				
Contract Term	7/01/2010 – 12/31/2024				
Method of Procurement	Exempt				
PROGRAM BUDGET					
Contract Amount	\$313,854,207.00 (FY23-24)			Amendment Amount	\$0.00
State FY Funds	\$202,182,958	Fed FY Funds	\$111,671,249	Total Amended Contract Amount	\$2,804,621,477.60

SERVICES PROVIDED:

The Department of Children and Families has contracted with Central Florida Behavioral Health Network, Inc., the Managing Entity (ME) that is responsible for the development, implementation, administration, and monitoring of the behavioral health Safety Net that provides a comprehensive array of behavioral health services to individuals pursuant to section 394.674, Florida Statutes.

REASON FOR AMENDMENT:

The SunCoast Region is seeking approval and execution of amendment #100 with no change to the Schedule of Funds.

KEY PROVISIONS:

- As authorized in section 394.9082, Florida Statutes, contract QD1A9 requires the ME to subcontract with qualified, direct service, community-based network providers that provide services for adults and children with behavioral health issues in the counties of Charlotte, Collier, DeSoto, Glades, Hardee, Hendry, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, and Sarasota.
- A service unit is one month of the ME's performance of the functions specified in Section B.1.a. and the delivery of behavioral health services detailed on the monthly Progress Report, Template 11.
- The ME shall complete on-site monitoring, in accordance with Exhibit C, Section C-1.3, of no less than twenty percent of all Network Service Providers each fiscal year. Completion of monitoring includes the release of a final monitoring report to the Network Service Provider. For each Network Service Provider measure established in Table 4, subcontracted services within the ME's service location shall collectively achieve a minimum of 95% of the annual target level for the measure. The ME shall ensure 100% of the cumulative annual Network Service Provider expenses comply with the Block Grants and maintenance of effort allocation standards established in Exhibit B1, Section B1-2.2. The ME shall meet 100% of requirements concerning GAA as outlined on Exhibit E.
- Amends **C-1.2.13.2** to extend Collier County's Emergency Medical Services subcontract execution date from April 30, 2024 to May 31, 2024.

- Amends **C2-4.6** to remove the competitive procurement language and pilot designation for telehealth services program.
- Amends **Table 1a** in **C2** to remove the pilot designation from the School Telehealth Project Early Diversion Team Project.
- Amends **E3, Table 5**, Persons Served, for FY 2023-2024 and FY 2024-2025 from July 1 through December 31, 2024.

ATTACHMENTS:

- Contract Amendment #100
- Secretary’s Brief
- EOG Approval N/A

PROVIDER INFORMATION					
Only required when routing contract executions and amendments.					
Provider Name	Central Florida Behavioral Health Network, Inc.				
Provider FEID #	F593467610001	Provider FY End	June 30	Provider UEI# (if applicable)	UJ8XDM8JPFM5
Provider Contract Manager Name	Carrie Hartes		Provider Contract Manager Email Address	CarrieHartes@cfbhn.org	
Provider Signatory Name	Julie Patel		Provider Signatory Email Address	JPatel@CFBHN.org	

REVENUE INFORMATION	
Only required when routing contract executions or amendments that change the information below.	
Federal Subrecipient vs. Contractor Determination	Subrecipient
Assistance Listing Number (ALN) 93.104, 93.150, 93.243, 93.558, 93.767, 93.778, 93.788, 93.958, 93.959, 93.982, 97.032	
Florida Single Audit Act Determination	Recipient/Subrecipient
Code of State Financial Assistance (CSFA) Nos. 60.114, 60.153, 60.155, 60.163	

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. QD1A9
AMENDMENT NO. 100

This Amendment shall be effective Apr. 22, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. **C-1.2.13.2**, last addressed in Amendment #99, is amended as highlighted below. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

C-1.2.13.2 No later than 14 days following written notification from the Department of approval of the expansion counties, the Managing Entity shall submit an Implementation Plan to expand the preexisting CORE Network by executing new subcontracts with partners in the counties specified in **Exhibit C2, Table 1a**. Subcontracts shall be executed no later than April 30, 2024, **except for Collier County's Emergency Medical Services, which shall be executed no later than May 31, 2024.**

2. **C2-4.6**, last addressed in Amendment #81, is amended to read: **School Telehealth Project**.

3. **C2-4.6.1.2**, last addressed in Amendment #81, is amended to read: Reserved.

4. The highlighted portion of the table below, last addressed in Amendment #99, amends **C2, Table 1a**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects				
Project	Provider	Amount	Recurring?	
PPG Solicitation RFA LHZ03	1. Hanley Center Foundation, Inc.	1. \$150,000	Yes FY15-16 through FY17-18	
	2. Charlotte Behavioral Healthcare, Inc.	2. \$149,592		
	3. Hanley Center Foundation, Inc.	3. \$150,000		
	4. Drug Abuse Comprehensive Coordinating Office, Inc.	4. \$150,000		
	5. Manatee County Substance Abuse Coalition	5. \$149,197		
	6. Operation PAR	6. \$140,000		
	7. BayCare Behavioral Health, Inc.	7. \$150,000		
	8. Manatee Glens	8. \$150,000		
PPG Solicitation RFA 0H17GN1	1. Hanley Center Foundation, Inc. - Manatee	1. \$150,000	Yes FY18-19 through FY20-21	
	2. Hanley Center Foundation, Inc. - Desoto, Highlands	2. \$150,000		
	3. Hanley Center Foundation, Inc. - Collier	3. \$150,000		
	4. Hanley Center Foundation, Inc. - Lee	4. \$150,000		
	5. Baycare Behavioral Health - Pasco	5. \$150,000		
	6. Drug Free Manatee - Manatee	6. \$150,000		
	7. Drug Free Charlotte - Charlotte	7. \$150,000		
	8. Centerstone of Florida, Inc. - Manatee	8. \$138,789		
PPG Solicitation RFA11L2GN1	1. BayCare Behavioral Health, Inc.	\$150,000.00 each	Yes FY21-22 through FY23-24	
	2. Drug Free Charlotte County			
	3. Hanley Center Foundation, Inc. dba Hanley Foundation			
	4. Hanley Center Foundation, Inc. dba Hanley Foundation			
	5. Hanley Center Foundation, Inc. dba Hanley Foundation			
	6. Hanley Center Foundation, Inc. dba Hanley Foundation			
	7. Centerstone of Florida, Inc.			
	8. Manatee County Substance Abuse Prevention Coalition, Inc.			
	9. InnerAct Alliance			
CRS Solicitation RFA 10H141	Centerstone of Florida Effective June 1, 2016 through May 31, 2021	FY15-16	\$168,917.00	Yes FY15-16 through FY20-21
		FY16-17	\$723,700.00	
		FY17-18	\$432,685.00	
		FY18-19 – FY19-20	\$714,729.00	
		FY 20-21	\$554,783	
	Mental Health Care, Inc. d/b/a Gracepoint Effective June 1, 2016 through May 31, 2021	FY15-16	\$266,083.00	Yes FY16-17 through FY21-22
		FY16-17	\$1,596,501.00	
		FY17-18	\$954,513.00	
		FY18-19 – FY19-20	\$1,576,711.00	
		FY 20-21	\$1,330,418.00	

**CONTRACT NO. QD1A9
AMENDMENT NO. 100**

FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Immediate Services Program	\$777,847.00	No	
	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Regular Services Program	\$1,232,740.83	No	
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$8,188,770.00	Yes	
Early Diversion Team Pilot Project	Mental Health Care Inc., d/b/a Gracepoint	FY19-20: \$46,400.00 Future FYs: \$92,800.00	Yes	
School Telehealth Project Early Diversion Team Project	Rural County Allocations Desoto \$54,950.31 Hendry \$99,128.44 Glades \$19,754.54 Highlands \$134,290.86 Hardee \$56,339.91	\$1,063,962.83	Yes	
	Urban County Allocations Charlotte \$14,742.67 Pasco \$70,528.46 Collier \$43,995.33 Pinellas \$91,783.47 Hillsborough \$205,380.20 Polk \$99,047.20 Lee \$87,937.31 Sarasota \$40,004.78 Manatee \$46,079.35			
CARES Act Allocation Plan	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk	\$731,250.00	No	
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough	\$1,000,000.00		
	FIT Expansion – \$100,000 each to: Cove Behavioral Health Inc. Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte	\$300,000.00		
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds	\$888,000.00		
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6	\$300,000.00		
	Adult Care Coordination – 1.0 FTE ME direct billing	\$100,000.00		
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00		
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00		
	Wraparound Training Expansion – ME operational cost	\$10,000.00		
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)	\$249,999.00		
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME	\$470,000.00		
	FL 2-1-1 Network	1. Hillsborough County Crisis Center 2. United Way of Lee County, Inc. 3. 211 Tampa Bay Cares	\$250,000.00 each	Yes
	FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program	\$1,700,000.00	No
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response – Crisis Counseling – Regular Services Program (RSP)	\$2,785,000.00	No	
FY22-23 Recurring Lump Sum Allocation	Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation	\$1,800,000.00	Yes	
	Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	\$670,000.00		
	Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation	\$1,150,000.00		
	Forensic Multidisciplinary Teams, Florida Assertive Community Treatment (FACT), Tier 3 Variation	\$1,304,000.00		

Coordinated Opioid Recovery (CORE) Network	Existing CORE Projects 1. Pasco 2. Pinellas 3. Manatee	\$2,250,000.00	No
	Expansion CORE Projects 4. Lee 5. Sarasota 6. Collier 7. Hillsborough 8. Polk	\$5,000,000.00	
FEMA DR 4734	Hurricane Idalia Disaster Behavioral Health Response – FEMA Crisis Counseling Immediate Services Program (ISP)	\$20,000.00	No

5. The yellow highlighted portions of the tables below, last addressed in Amendment #95, amend **E-3, Table 5**. The non-highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 5- Network Service Provider Output		
Persons Served for Fiscal Year (FY) 2023-2024		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	852
	Outpatient Care	49,784
	Crisis Care	10,261
	State Hospital Discharges	35
	Peer Support Services	300
Children's Mental Health	Residential Care	0
	Outpatient Care	10,410
	Crisis Care	2,597
Adult Substance Abuse	Residential Care	1,959
	Outpatient Care	18,216
	Detoxification	3,898
	Women's Specific Services	243
	Injecting Drug Users	4,705
	Peer Support Services	2,813
Children's Substance Abuse	Residential Care	86
	Outpatient Care	4,188
	Detoxification	204
	Prevention	1,900

6. Table 5 is amended to add:

Table 5- Network Service Provider Output Persons Served for Fiscal Year 2024-2025 (6 months)		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	631
	Outpatient Care	35,046
	Crisis Care	5,849
	State Hospital Discharges	20
	Peer Support Services	587
Children's Mental Health	Residential Care	0
	Outpatient Care	6,339
	Crisis Care	1,285
Adult Substance Abuse	Residential Care	1,215
	Outpatient Care	12,362
	Detoxification	2,096
	Women's Specific Services	147
	Injecting Drug Users	3,395
	Peer Support Services	1,587
Children's Substance Abuse	Residential Care	43
	Outpatient Care	1,982
	Detoxification	109
	Prevention	799

7. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER: Central Florida Behavioral Health Network, Inc.

DEPARTMENT OF CHILDREN AND FAMILIES

Signature: Julie Patel

Signature: Shevaun L. Harris

Name: Julie Patel

Name: Shevaun L. Harris

Title: CFO

Title: Secretary

Date: 5/30/2024 | 3:43 PM CDT

Date: 5/30/2024 | 4:54 PM EDT