

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**  
**CONTRACT NO. QD1A9**  
**AMENDMENT NO. 98**

This Amendment shall be effective Oct. 23, 2023, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #97: 2, 3, 4, 6 through 8, and 10 through 11

Amendment #93: 5

Amendment #74: 9

2. In 1.1, **\$2,776,781,718.60** is replaced by **\$2,795,352,746.60**.

3. **A-1.1.2** is amended to add:

Guidance 42 – State Opioid Response (SOR) Project

4. **A-1.1.3** is amended to add:

Template 34 – SOR Reports

Template 35 – FY 2023-24 \$126M Reporting Log

5. **C-1.2.3** is amended to add:

**C-1.2.3.25 State Opioid Response (SOR)**

The Managing Entity shall implement SOR-funded programs in compliance with **Guidance 42 – State Opioid Response (SOR) Project** and provide monthly supplemental data on SOR-funded Hospital Bridge Programs, SOR-funded Recovery Community Organization activities and SOR-funded Behavioral Health Consultant activity using **Template 34 – SOR Reports**.

6. The highlighted portion of the table below amends **C2, Table 1a**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects				
Project	Provider	Amount	Recurring	
PPG Solicitation RFA LHZ03	1. Hanley Center Foundation, Inc.	1. \$150,000	Yes	
	2. Charlotte Behavioral Healthcare, Inc.	2. \$149,592	FY15-16	
	3. Hanley Center Foundation, Inc.	3. \$150,000	through	
	4. Drug Abuse Comprehensive Coordinating Office, Inc.	4. \$150,000	FY17-18	
	5. Manatee County Substance Abuse Coalition	5. \$149,197		
	6. Operation PAR	6. \$140,000		
	7. BayCare Behavioral Health, Inc.	7. \$150,000		
	8. Manatee Glens	8. \$150,000		
PPG Solicitation RFA 0H17GN1	1. Hanley Center Foundation, Inc. - Manatee	1. \$150,000	Yes	
	2. Hanley Center Foundation, Inc. - Desoto, Highlands	2. \$150,000	FY18-19	
	3. Hanley Center Foundation, Inc. - Collier	3. \$150,000	through	
	4. Hanley Center Foundation, Inc. - Lee	4. \$150,000	FY20-21	
	5. Baycare Behavioral Health - Pasco	5. \$150,000		
	6. Drug Free Manatee - Manatee	6. \$150,000		
	7. Drug Free Charlotte - Charlotte	7. \$150,000		
	8. Centerstone of Florida, Inc. - Manatee	8. \$138,789		
PPG Solicitation RFA11L2GN1	1. BayCare Behavioral Health, Inc.	\$150,000.00 each	Yes	
	2. Drug Free Charlotte County		FY21-22	
	3. Hanley Center Foundation, Inc. dba Hanley Foundation		through	
	4. Hanley Center Foundation, Inc. dba Hanley Foundation		FY23-24	
	5. Hanley Center Foundation, Inc. dba Hanley Foundation			
	6. Hanley Center Foundation, Inc. dba Hanley Foundation			
	7. Centerstone of Florida, Inc.			
	8. Manatee County Substance Abuse Prevention Coalition, Inc.			
	9. InnerAct Alliance			

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<b>CRS Solicitation RFA 10H141</b>	Centerstone of Florida Effective June 1, 2016 through May 31, 2021		FY15-16	\$168,917.00	Yes FY15-16 through FY20-21		
			FY16-17	\$723,700.00			
			FY17-18	\$432,685.00			
			FY18-19 – FY19-20	\$714,729.00			
			FY 20-21	\$554,783			
	Mental Health Care, Inc. d/b/a Gracepoint Effective June 1, 2016 through May 31, 2021		FY15-16	\$266,083.00	Yes FY16-17 through FY21-22		
			FY16-17	\$1,596,501.00			
			FY17-18	\$954,513.00			
			FY18-19 – FY19-20	\$1,576,711.00			
			FY 20-21	\$1,330,418.00			
<b>FEMA DR 4337 FL</b>	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Immediate Services Program			\$777,847.00	No		
	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Regular Services Program			\$1,232,740.83	No		
<b>Ch. 2018-03, Laws of Florida, Section 48</b>	Mobile Crisis Teams			\$8,188,770.00	Yes		
<b>Early Diversion Team Pilot Project</b>	Mental Health Care Inc., d/b/a Gracepoint			FY19-20: \$46,400.00 Future FYs: \$92,800.00	Yes		
<b>School Telehealth Pilot Project Early Diversion Team Pilot Project</b>	Rural County Allocations			\$1,063,962.83	Yes		
	Desoto	\$54,950.31	Hendry \$99,128.44				
	Glades	\$19,754.54	Highlands \$134,290.86				
	Hardee	\$56,339.91					
	Urban County Allocations						
	Charlotte	\$14,742.67	Pasco \$70,528.46				
	Collier	\$43,995.33	Pinellas \$91,783.47				
	Hillsborough	\$205,380.20	Polk \$99,047.20				
	Lee	\$87,937.31	Sarasota \$40,004.78				
	Manatee	\$46,079.35					
<b>CARES Act Allocation Plan</b>	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk			\$731,250.00	No		
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough			\$1,000,000.00			
	FIT Expansion – \$100,000 each to: Cove Behavioral Health Inc. Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte			\$300,000.00			
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds			\$888,000.00			
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6			\$300,000.00			
	Adult Care Coordination – 1.0 FTE ME direct billing			\$100,000.00			
	Child Care Coordination – 1.0 FTE ME direct staffing			\$100,000.00			
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME			\$300,000.00			
	Wraparound Training Expansion – ME operational cost			\$10,000.00			
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)			\$249,999.00			
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME			\$470,000.00			
	<b>FL 2-1-1 Network</b>	1. Hillsborough County Crisis Center				\$250,000.00 each	Yes
		2. United Way of Lee County, Inc.					
		3. 211 Tampa Bay Cares					
	<b>FEMA DR 4673 FL</b>	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program				\$1,700,000.00	No

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<b>FEMA DR 4673 FL</b>	Hurricane Ian Disaster Behavioral Health Response – Crisis Counseling – Regular Services Program (RSP)	\$2,785,000.00	No
<b>FEMA DR 4734 FL</b>	Hurricane Idalia Disaster Behavioral Health Response – FEMA Crisis Counseling Immediate Services Program (ISP)	\$99,313.00	No
<b>FY22-23 Recurring Lump Sum Allocation</b>	Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation	\$1,800,000.00	Yes
	Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	\$670,000.00	
	Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation	\$1,150,000.00	
	Forensic Multidisciplinary Teams, Florida Assertive Community Treatment (FACT), Tier 3 Variation	\$1,304,000.00	
<b>Coordinated Opioid Response (CORE) Network</b>	Existing CORE Projects 1. Pasco 2. Pinellas 3. Manatee	\$750,000 per county	Yes

7. **Exhibit C3, Table 2**, the identified sections are amended as highlighted below. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 2 – Required Submissions</b>				
<b>Section</b>	<b>Requirement</b>	<b>Required by</b>	<b>Frequency</b>	<b>Due No Later Than:</b>
<b>C3-2</b>	<b>Network Service Provider Supplemental Reports</b>			
<b>SAMH Managing Entity Monthly Expenditure Report – <i>Template 12</i></b>	Section F-3.1.3	Monthly	20 <sup>th</sup> of month following service delivery; FY Final: August 15	
<b>SAMH Managing Entity Monthly Carry Forward Expenditure Report - <i>Template 13</i></b>	Section F-3.1.4			
<b>FY 2023-24 \$126M Reporting Log - <i>Template 35</i></b>	Section F-3.1.5			
<b>C3-6</b>	<b>Network Service Provider Supplemental Reports</b>			
<b>CAT Tier 4 Persons Served and Performance Measure Report – <i>Appendix 1</i></b>	Guidance 40	Quarterly	October 20; January 20; April 20; August 15	
<b>CAT Tier 4 Quarterly Supplemental Data Report – <i>Appendix 2</i></b>	Guidance 40			
<b>SOR Reports</b>	Guidance 42	Monthly	18 <sup>th</sup> of each month	

8. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<b>Table 7 – Contract Funding</b>				
<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Supplemental DBH Funds</b>	<b>Total Value of Contract</b>
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$4,485,000.00	\$284,160,110.00
2023-2024	\$8,403,308.00	\$292,640,050.00	\$3,542,118.00	\$304,585,476.00
<b>Total</b>	<b>\$90,031,086.00</b>	<b>\$2,695,521,120.60</b>	<b>\$9,800,540.00</b>	<b>\$2,795,352,746.60</b>

**9. F-3.1** is amended to add:

**F-3.1.5** Submit a properly completed **Template 35 – FY 2023-24 \$126M Reporting Log**, detailing the expenditure of funds for the expansion of access to behavioral health services throughout the state and reduce waitlists for services that support individuals, children and families with complex needs through teaming approaches, treatment, residential services, and recovery supports.

**10. Exhibit F1** is replaced by the attached **Exhibit F1**.

**11.** The highlighted portions below amend **F2-1, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

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<b>Table 8 - Schedule of Payments for Fiscal Year 2023-24</b>						
<b>Month of Services</b>	<b>FY Contract Balance Prior to Payment</b>	<b>Fixed Payment Amount</b>	<b>FY Contract Balance after this Payment</b>	<b>Invoice Packet Due Date</b>	<b>Progress and Expenditure Report Period</b>	<b>Funding Amendments After This Payment</b>
Initial Advance	\$ 204,408,409.00	\$ 34,068,068.16	\$ 170,340,340.84	7/1/2023	N/A	\$ 78,163,234.00
Supp Advance	\$ 78,163,234.00	\$ 13,027,205.66	\$ 65,136,028.34	7/31/2023	NA	
<b>Total Advance</b>	<b>\$ 282,571,643.00</b>	<b>\$ 47,095,273.82</b>	<b>\$ 235,476,369.18</b>			
Jul-23	\$ 235,476,369.18	\$ 19,623,030.76	\$ 215,853,338.42	8/20/2023	July	
Aug-23	\$ 215,853,338.42	\$ 19,623,030.76	\$ 196,230,307.66	9/20/2023	August	
Sep-23	\$ 196,230,307.66	\$ 19,623,030.76	\$ 176,607,276.90	10/20/2023	September	
Oct-23	\$ 176,607,276.90	\$ 19,623,030.76	\$ 156,984,246.14	11/20/2023	October	\$ 18,471,715.00
Nov-23	\$ 175,455,961.14	\$ 21,931,995.14	\$ 153,523,966.00	12/20/2023	November	
Dec-23	\$ 153,523,966.00	\$ 21,931,995.14	\$ 131,591,970.86	1/20/2024	December	
Jan-24	\$ 131,591,970.86	\$ 21,931,995.14	\$ 109,659,975.72	2/20/2024	January	
Feb-24	\$ 109,659,975.72	\$ 21,931,995.14	\$ 87,727,980.58	3/20/2024	February	
Mar-24	\$ 87,727,980.58	\$ 21,931,995.14	\$ 65,795,985.44	4/20/2024	March	
Apr-24	\$ 65,795,985.44	\$ 21,931,995.14	\$ 43,863,990.30	5/20/2024	April	
May-24	\$ 43,863,990.30	\$ 21,931,995.15	\$ 21,931,995.15	6/20/2024	May	
Jun-24	\$ 21,931,995.15	\$ 21,931,995.15	\$ -	7/20/2024	June	
<b>Total FY Payments</b>		<b>\$ 301,043,358.00</b>				
Supplemental Disaster Behavioral Health (DBH) Funds		\$ 3,542,118.00				\$ 99,313.00
<b>Total FY Contract Funding</b>		<b>\$ 304,585,476.00</b>				

12. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

**PROVIDER: Central Florida Behavioral Health Network, Inc.**

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**

**Signature:** Julie Patel

**Signature:** Shevaun L. Harris

**Name:** Julie Patel

**Name:** Shevaun L. Harris

**Title:** CFO

**Title:** Secretary

**Date:** 12/1/2023 | 8:37 AM CST

**Date:** 12/1/2023 | 10:41 AM EST

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2023-24 Use Designation - As of 10/27/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	373/386	100610/106220	MHS00	59,745	6,208,643	6,268,388	
ME MH Broward Stepping Up Jail Diversion Operational	378	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCM3	600,000	-	600,000	600,000
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3	378	100778	MHSA3	-	-	-	
ME Care Coordination	378	100778	MHSCD	-	170,000	170,000	
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	130,569	-	130,569	130,569
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	269,609	-	269,609	269,609
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	91,162	-	91,162	91,162
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	141,315	-	141,315	
ME State Opioid Response Disc Grant Admin - Year 6	386	106220	MSSA6	424,031	-	424,031	424,031
<b>Total Operational Cost</b>				<b>1,716,431</b>	<b>6,686,877</b>	<b>8,403,308</b>	<b>1,823,605</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	373/374/377/378	100610/100611/100777/100778	MH000	12,251,552	68,392,946	80,644,498	1,779,881
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHARP	3,790,158	-	3,790,158	3,790,158
ME Early Intervention Services-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	MH26B	74,175	-	74,175	74,175
ME MH Citrus Health Network	373	100610	MH094	-	-	-	
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MH035	676,924	-	676,924	676,924
ME MH Forensic Transitional Beds	373	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	373	100610	MHTMH	-	-	-	
<b>Total Mental Health Core Services Funding</b>				<b>17,542,909</b>	<b>69,093,746</b>	<b>86,636,555</b>	<b>6,321,138</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 State and Territory Improvement Grant	373	100610	MH981	1,249,427	-	1,249,427	1,249,427
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	839,556	-	839,556	453,381
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>2,088,983</b>	<b>-</b>	<b>2,088,983</b>	<b>1,702,808</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	950,000	950,000	950,000
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	-	-	
ME Directions for Living	378	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	378	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	378	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	378	100778	MH037	-	400,000	400,000	400,000
ME MH NW Behavioral Hlth SVCS-Training Trauma Now	378	100778	MH048	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	378	100778	MH060	-	375,000	375,000	375,000
ME MH Starting Point Behavioral Health Care Project Talks	378	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	378	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	378	100778	MH068	-	-	-	
ME MH Marion CO Law Enforcement CO Respond Program	378	100778	MH069	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	378	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	378	100778	MH089	-	-	-	
ME MH Forensic Residential Stepdown	378	100778	MH100	-	1,839,600	1,839,600	1,839,600
ME MH AGAPE Network Community Reentry	378	100778	MH101	-	-	-	
ME MH Alpert Jewish Family Services Disabilities	378	100778	MH102	-	-	-	
ME MH Peace River Center IT and Cyber Security	378	100778	MH103	-	821,516	821,516	821,516
ME MH Ruth Norman Rales Jewish Family SVCS Psych	378	100778	MH104	-	-	-	
ME MH Center for Child Counseling MH Services	378	100778	MH105	-	-	-	
ME MH Centerstone Sarasota Comp TRTMT Court	378	100778	MH106	-	200,000	200,000	200,000
ME MH Centerstone Manatee Receiving System	378	100778	MH107	-	159,946	159,946	159,946
ME MH CFBHN Hillsborough Short Term Residential	378	100778	MH108	-	1,584,000	1,584,000	1,584,000
ME Charlotte Behavioral Health Central Recv Fac	378	100778	MH109	-	1,390,635	1,390,635	1,390,635
ME MH El-Beth-El Development Center Youth Crime	378	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	378	100778	MH114	-	-	-	
ME MH Life Builders of Treasure Coast	378	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	378	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	378	100778	MH117	-	-	-	
ME MH Association of Central FL MH SVCS Uninsured	378	100778	MH118	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	378	100778	MH119	-	-	-	
ME MH Nami Jacksonville Family & Peer Support	378	100778	MH120	-	-	-	
ME MH Nami Sarasota & Manatee family Peer Nav	378	100778	MH121	-	250,000	250,000	250,000
ME MH Nonies Place Child Therapy CTR Escambia	378	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	378	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	378	100778	MH128	-	-	-	
ME Hillsborough CSU	378	100778	MH819	-	2,045,110	2,045,110	2,045,110
Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	-	-	
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	-	-	
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	200,000	200,000	200,000
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	500,000	500,000	500,000
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	750,000	750,000	750,000
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>15,849,919</b>	<b>15,849,919</b>	<b>15,849,919</b>

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	MH071	-	227,283	227,283	
ME MH Community Forensic Beds	373	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	1,668,707	-	1,668,707	
ME MH Care Coordination Direct Client Services	373	100610	MH0CN	-	1,505,653	1,505,653	
ME Community Forensic Multidisciplinary Teams	373	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	387	108850	MH0FT	1,757,316	11,471,997	13,229,313	
ME MH PATH Grant	373	100610	MH0PG	1,306,405	-	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	MH211	-	750,000	750,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	1,500,000	-	1,500,000	1,500,000
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	2,171,052	-	2,171,052	2,171,052
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	1,500,000	10,125,000	11,625,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	588,402	-	588,402	588,402
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	492,500	-	492,500	492,500
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	235,200	235,200	139,200
ME MH Evidence Based Practice Team	373	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	373	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	373	100610	MHEMP	-	1,050,000	1,050,000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	999,677	7,369,633	8,369,310	87,882
MH ME Other Multidisciplinary Team	373	100610	MHMDT	-	1,867,420	1,867,420	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	-	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	2,479,960	2,479,960	
ME Sunrise / Sunset Beds Pilot	378	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	378	100778	MHTLH	-	755,553	755,553	
ME Transitions Vouchers Mental Health	373	100610	MHTRV	-	370,216	370,216	27,412
<b>Total Mental Health Targeted Services Funding</b>				<b>14,840,031</b>	<b>46,465,593</b>	<b>61,305,624</b>	<b>5,440,198</b>
<b>Subtotal Mental Health</b>				<b>34,471,823</b>	<b>131,409,258</b>	<b>165,881,081</b>	<b>29,314,063</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	375/377	100618/100777	MS000	22,957,073	20,035,084	42,992,157	1,771,504
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	10,594,073	-	10,594,073	10,594,073
ME SA HIV Services	375	100618	MS023	1,706,948	-	1,706,948	132,797
ME SA Prevention Services	375	100618	MS025	6,827,786	-	6,827,786	531,187
ME SA Cove Behavioral Health	375	100618	MS095	-	100,000	100,000	
ME Here's Help	375	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	-	-	
<b>Total Core Services Funding</b>				<b>42,085,878</b>	<b>20,135,084</b>	<b>62,220,962</b>	<b>13,029,561</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	375	100618	MSOPP	1,188,789	-	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	MSRC4	155,000	-	155,000	155,000
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	271,250	-	271,250	
ME State Opioid Response Disc - Rec Comm Org - Year 6	375	100618	MSRC6	813,750	-	813,750	813,750
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	1,144,847	-	1,144,847	1,144,847
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	4,569,177	-	4,569,177	
ME State Opioid Response SVCS-MAT - Year 6	375	100618	MSSM6	14,532,964	-	14,532,964	14,532,964
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	MSSP4	155,000	-	155,000	155,000
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	MSSP5	271,250	-	271,250	
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6	375	100618	MSSP6	813,750	-	813,750	813,750
<b>Total Discretionary Grants Funding</b>				<b>23,915,777</b>	<b>-</b>	<b>23,915,777</b>	<b>17,616,311</b>
<b>Substance Abuse Proviso Projects</b>							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot	378	100778	MS101	-	595,253	595,253	595,253
ME SA Recovery Connection Central FL Help People	378	100778	MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	378	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	-	-	-	
ME SA Change Everything Init. Opioid Crisis Pilot	378	100778	MSCEI	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSLAB	-	-	-	
<b>Total Proviso Projects Funding</b>				<b>-</b>	<b>595,253</b>	<b>595,253</b>	<b>595,253</b>
<b>Substance Abuse Targeted Services</b>							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	375	100618	MS091	-	5,933,984	5,933,984	
ME SA Care Coordination Direct Client Services	375	100618	MS0CN	-	478,136	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	375	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MS252	2,913,320	-	2,913,320	2,913,320
ME McKinsey Settlement-SA Services	380A	102400	MS925	-	1,475,041	1,475,041	1,475,041
ME SA Community Based Services	375	100618	MSCBS	-	3,859,885	3,859,885	
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSCS3	600,000	-	600,000	600,000
ME Opioid TF Coord Opioid Recovery Care	375	100618	MSOCR	-	2,250,000	2,250,000	
ME Opioid TF Hospital Bridge Programs	375	100618	MSOHB	-	1,140,020	1,140,020	570,011
ME Opioid TF Non-Qualified Counties	375	100618	MSONQ	-	7,228,021	7,228,021	7,228,021
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	MSPOR	-	3,705,068	3,705,068	3,135,058
ME Opioid TF Treatment and Recovery	375	100618	MSOTR	-	5,700,104	5,700,104	1,425,026
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPP2	161,211	-	161,211	161,211
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPV2	200,000	-	200,000	200,000
ME Transitions Vouchers Substance Abuse	375	100618	MSTRV	-	240,400	240,400	17,800
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSTV2	450,000	-	450,000	450,000
<b>Total Targeted Services Funding</b>				<b>5,984,893</b>	<b>34,042,084</b>	<b>40,026,977</b>	<b>18,175,488</b>
<b>Subtotal Substance Abuse</b>				<b>71,986,548</b>	<b>54,772,421</b>	<b>126,758,969</b>	<b>49,415,613</b>
<b>Total All Fund Sources</b>				<b>108,174,802</b>	<b>192,868,556</b>	<b>301,043,358</b>	<b>80,553,281</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
ME Hurricane Idalia Crisis Counseling ISP	373	100610	MHHID	99,313	-	99,313	99,313
ME Hurricane Ian Crisis Counseling RSP	373	100610	MHRSP	3,384,055	-	3,384,055	3,384,055
ME HQ Hurricane Ian Crisis Counsel RSP Services Operational	386	106220	MHSIR	58,750	-	58,750	58,750
<b>Total DBH Response Funds</b>				<b>3,542,118</b>	<b>-</b>	<b>3,542,118</b>	<b>3,542,118</b>
<b>Total FY Contract Amount</b>				<b>111,716,920</b>	<b>192,868,556</b>	<b>304,585,476</b>	<b>84,095,399</b>