

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**  
**CONTRACT NO. QD1A9**  
**AMENDMENT NO. 97**

This Amendment shall be effective Jul. 1, 2023, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #96: 2, 26, and 30  
 Amendment #93: 3, 4, 15, and 16  
 Amendment #84: 6 14 and 20  
 Amendment #78: 7  
 Amendment #74: 8-13, 17-19, 25 and 27  
 Amendment #94: 21  
 Amendment #90: 22 and 23  
 Amendment #95: 28 and 29

2. In **1.1**, **\$2,695,175,679.60** is replaced by **\$2,776,781,718.60**.

3. In **A-1.1.2** the line “Guidance 39 – Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT) Tier 2 Variation” is amended to read “Guidance 39 – Multidisciplinary Child Welfare Teams”.

4. **A-1.1.2** is amended to add:

Guidance 40 – Family Support Teams (FST) Community Action Treatment (CAT) Team, Tier 4 Variation

Guidance 41 – Coordinated Opioid Recovery Network of Addiction Care (CORE Network)

5. In **A-1.1.3**, previously addressed in Amendments 74 and 84:

The line “Template 16 - Women’s Special Funding Reporting Template” is amended to read “Template 16 – Deleted, effective 7/1/2023”.

The line “Template 23 – Conditional Release Report” is amended to read “Template 23 – Forensic Diversion Report”.

The line “Template 31 – Clubhouse Supported Employment Report” is amended to read “Template 31 – Deleted, effective 7/1/2023”.

6. **A-1.1.3** is amended to add:

Template 33 –Community Forensic Beds Report

7. In **A-1.1.4**, the hyperlink <https://www.myflfamilies.com/service-programs/samh/fasams/index.shtml> is replaced by [Financial and Services Accountability Management System - FASAMS | Florida DCF \(myflfamilies.com\)](#)

8. In **A-1.1.5**, the hyperlink <https://www.myflfamilies.com/service-programs/samh/managing-entities/> is replaced by [Managing Entities | Florida DCF \(myflfamilies.com\)](#).

9. **A-1** is amended to add:

**A-1.3** The following supplements **Section 1.4**.

All communication, including but not limited to contract budget, policy clarifications, or other guidance must be directed to the Contract Manager. The Assistant Secretary of Substance Abuse and Mental Health is the final authority for decisions and all decisions will be communicated in writing. The Managing Entity shall not take action on information that is communicated verbally.

10. In **A1-14**, the citation “s. 394.67(15), F.S.” is replaced by “s. 394.67(16), F.S.”

11. **B-3** is amended to add:

**B-3.6** When necessary for timely compliance with a court-order, the Managing Entity may enter into rate agreements for residential treatment services related to Forensic Transitional Beds or Community Forensic Beds, as identified in **Exhibit F1**, in additional Florida counties, subject to advance written approval of each residential provider by the Department.

12. In **C-1.1.2.2**, the citation “Section 394.461(4)(a)-(c), F.S.” is replaced by “Section 394.461(4), F.S.”

13. **C-1.2** is amended to add:

**C-1.2.12 Florida Opioid Settlement Statewide Response**

**C-1.2.12.1** The Managing Entity shall implement, administer, monitor, and report on funds appropriated pursuant to the Managing Entity in compliance with the Florida Opioid Allocation and Statewide Response Agreement, executed November 15, 2021, hereby incorporated by reference and supplemental guidance as provided by the Department.

**C-1.2.12.2** The provisions of Sections **B-5**, **C-1.3.2.6**, **C-2.2.3.2.6**, **C-2.2.9**, and **C-2.4.5** shall not apply to subcontracts or any other form of agreement for projects implementing the above referenced Agreement.

**C-1.2.13 Coordinated Opioid Recovery Network of Addiction Care (CORE Network)**

**C-1.2.13.1** Effective no later than October 1, 2023, the Managing Entity shall execute subcontracts or other form of agreement with the parties identified in **Exhibit C2, Table 1a** for the CORE Network of Addiction Care.

**C-1.2.13.2** No later than October 1, 2023, the Managing Entity shall submit an implementation plan to expand the preexisting CORE network by executing new subcontracts with partners in the counties specified in **Exhibit C2, Table 1a**. The plan shall target subcontract execution of the new subcontracts no later than December 1, 2023.

**C-1.2.13.3** The Managing Entity shall implement all CORE Network subcontracts according to the provisions of **Guidance 41**, notwithstanding the provisions of **Sections B-5, C-1.3.2.6, C-2.2.3.2.6, C-2.2.9, or C-2.4.5**.

**C-1.2.13.4** The Managing Entity shall implement the data collection process prescribed by the Department and shall make no change to the type, volume, method, and character of data captured under **Guidance 41**, notwithstanding the provisions of **Section C-1.4.4**.

**C-1.2.13.5** The Managing Entity shall not require Specialty Subcontractors to formally enroll as a Network Service Provider within the subcontracted Network as a pre-condition to subcontracting within the CORE Network.

14. In **C-1.2.3.20**, the text is replaced with “Reserved.”

15. In **C-1.2.3.24.5**, the phrase “- Family Intensive Treatment (FIT), Tier 2 Variation” is deleted.

16. **C-1.2.3.24** is amended to add:

**C-1.2.3.24.6 Guidance 40 – Family Support Teams (FST) Community Action Treatment (CAT) Team, Tier 4 Variation**

17. **C-1.3.1.4** is amended to add:

**C-1.3.1.4.16** Employment Verification pursuant to s. 448.095, F.S.

18. **C-2.2.2** is amended to add:

**C-2.2.2.4** In any subcontract with providers or projects identified as nonrecurring proviso in **Exhibit C2** as specified by the current fiscal year General Appropriations Act, the Managing Entity may not incorporate any additional requirements beyond what has been prescribed by the Legislature.

**C-2.2.2.4.1** The Managing Entity shall not include any restrictions to meet Federal financial assistance criteria found in 42.U.S.C. s. 300x, or 42 U.S.C. s. 300x-21.

**C-2.2.2.4.2** The Managing Entity shall not include restrictions to the target population beyond the scope of the legislative funding requests referenced in **Exhibit C2**.

**C-2.2.2.4.3** The Managing Entity shall not apply client eligibility standards found in Chapter 394, F.S., Chapter 397, F.S., or 65E-14 F.A.C., to any nonrecurring proviso projects identified in **Exhibit C2**.

19. **C-2.2.3.2** is amended to add:

**C-2.2.3.2.11** Requirements to comply with the provisions of s. 448.095(5), F.S.

20. In **C-2.2.3.9.6**, the citation "Section 397.311, F.S" is replaced by "Section 397.311(35), F.S"

21. The highlighted portion of the table below amends **C2, Table 1a**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
<b>PPG Solicitation RFA LHZ03</b>	1. Hanley Center Foundation, Inc.	1. \$150,000	Yes
	2. Charlotte Behavioral Healthcare, Inc.	2. \$149,592	FY15-16
	3. Hanley Center Foundation, Inc.	3. \$150,000	through
	4. Drug Abuse Comprehensive Coordinating Office, Inc.	4. \$150,000	FY17-18
	5. Manatee County Substance Abuse Coalition	5. \$149,197	
	6. Operation PAR	6. \$140,000	
	7. BayCare Behavioral Health, Inc.	7. \$150,000	
	8. Manatee Glens	8. \$150,000	
<b>PPG Solicitation RFA 0H17GN1</b>	1. Hanley Center Foundation, Inc. - Manatee	1. \$150,000	Yes
	2. Hanley Center Foundation, Inc. - Desoto, Highlands	2. \$150,000	FY18-19
	3. Hanley Center Foundation, Inc. - Collier	3. \$150,000	through
	4. Hanley Center Foundation, Inc. - Lee	4. \$150,000	FY20-21
	5. Baycare Behavioral Health - Pasco	5. \$150,000	
	6. Drug Free Manatee - Manatee	6. \$150,000	
	7. Drug Free Charlotte - Charlotte	7. \$150,000	
	8. Centerstone of Florida, Inc. - Manatee	8. \$138,789	
<b>PPG Solicitation RFA11L2GN1</b>	1. BayCare Behavioral Health, Inc.	\$150,000.00 each	Yes
	2. Drug Free Charlotte County		FY21-22
	3. Hanley Center Foundation, Inc. dba Hanley Foundation		through
	4. Hanley Center Foundation, Inc. dba Hanley Foundation		FY23-24
	5. Hanley Center Foundation, Inc. dba Hanley Foundation		
	6. Hanley Center Foundation, Inc. dba Hanley Foundation		
	7. Centerstone of Florida, Inc.		
	8. Manatee County Substance Abuse Prevention Coalition, Inc.		
	9. InnerAct Alliance		

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<b>CRS Solicitation RFA 10H141</b>	Centerstone of Florida Effective June 1, 2016 through May 31, 2021	FY15-16	\$168,917.00	Yes FY15-16 through FY20-21		
		FY16-17	\$723,700.00			
		FY17-18	\$432,685.00			
		FY18-19 – FY19-20	\$714,729.00			
		FY 20-21	\$554,783			
		Mental Health Care, Inc. d/b/a Gracepoint Effective June 1, 2016 through May 31, 2021	FY15-16	\$266,083.00	Yes FY16-17 through FY21-22	
			FY16-17	\$1,596,501.00		
			FY17-18	\$954,513.00		
			FY18-19 – FY19-20	\$1,576,711.00		
			FY 20-21	\$1,330,418.00		
<b>FEMA DR 4337 FL</b>	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Immediate Services Program		\$777,847.00	No		
	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Regular Services Program		\$1,232,740.83	No		
<b>Ch. 2018-03, Laws of Florida, Section 48</b>	Mobile Crisis Teams		\$8,188,770.00	Yes		
<b>Early Diversion Team Pilot Project</b>	Mental Health Care Inc., d/b/a Gracepoint		FY19-20: \$46,400.00 Future FYs: \$92,800.00	Yes		
<b>School Telehealth Pilot Project Early Diversion Team Pilot Project</b>	Rural County Allocations		\$1,063,962.83	Yes		
	Desoto \$54,950.31 Hendry \$99,128.44					
	Glades \$19,754.54 Highlands \$134,290.86					
	Hardee \$56,339.91					
	Urban County Allocations					
	Charlotte \$14,742.67 Pasco \$70,528.46					
	Collier \$43,995.33 Pinellas \$91,783.47					
	Hillsborough \$205,380.20 Polk \$99,047.20					
	Lee \$87,937.31 Sarasota \$40,004.78					
	Manatee \$46,079.35					
<b>CARES Act Allocation Plan</b>	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk		\$731,250.00	No		
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough		\$1,000,000.00			
	FIT Expansion – \$100,000 each to: Cove Behavioral Health Inc. Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte		\$300,000.00			
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds		\$888,000.00			
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6		\$300,000.00			
	Adult Care Coordination – 1.0 FTE ME direct billing		\$100,000.00			
	Child Care Coordination – 1.0 FTE ME direct staffing		\$100,000.00			
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME		\$300,000.00			
	Wraparound Training Expansion – ME operational cost		\$10,000.00			
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)		\$249,999.00			
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME		\$470,000.00			
	<b>FL 2-1-1 Network</b>	1. Hillsborough County Crisis Center 2. United Way of Lee County, Inc. 3. 211 Tampa Bay Cares			\$250,000.00 each	Yes
	<b>FEMA DR 4673 FL</b>	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program			\$1,700,000.00	No

<b>FEMA DR 4673 FL</b>	Hurricane Ian Disaster Behavioral Health Response – Crisis Counseling – Regular Services Program (RSP)	\$2,785,000.00	No
<b>FY22-23 Recurring Lump Sum Allocation</b>	Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation	\$1,800,000.00	Yes
	Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	\$670,000.00	
	Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation	\$1,150,000.00	
	Forensic Multidisciplinary Teams, Florida Assertive Community Treatment (FACT), Tier 3 Variation	\$1,304,000.00	
<b>Coordinated Opioid Response (CORE) Network</b>	Existing CORE Projects 1. Pasco 2. Pinellas 3. Manatee	\$750,000 per county	No

22. C2 is amended to add:

### **C2-14 Fiscal Year 2023-24 Appropriations**

Pursuant to the FY23-24 General Appropriations Act, Ch. 2023-239, Laws of Fla., the Managing Entity shall implement the following, summarized in **Table 1k**:

#### **C2-14.1 Specific Appropriation 373 Projects**

From the funds in Specific Appropriation 373, the following recurring base appropriations project is funded from the General Revenue Fund:

Mental Health Care d/b/a Gracepoint - Forensic treatment services

#### **C2-14.2 Specific Appropriation 375 Projects**

**C2-14.2.1** From the funds in Specific Appropriation 375, \$840,000 from the General Revenue Fund, shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

**C2-14.2.2** From the funds in Specific Appropriation 375, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

Cove Behavioral Health

#### **C2-14.3 Specific Appropriation 376 Projects**

The funds in Specific Appropriation 376 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.

**C2-14.3.1** From the funds in Specific Appropriation 376, recurring funds from the General Revenue Fund shall fund the existing central receiving facilities.

Centerstone of Florida, Inc.

Mental Health Care, Inc. d/b/a Gracepoint

**C2-14.3.2** From the funds in Specific Appropriation 376, recurring funds from the General Revenue Fund is provided for the expansion of receiving systems

operated by not-for-profit behavioral health care providers in judicial circuit 12, 13, and 20.

David Lawrence Centers  
First Step of Sarasota  
Mental Health Care, Inc. d/b/a Gracepoint

#### **C2-14.4 Specific Appropriation 378 Projects**

Unless the referenced local funding requests for a project identifies Local Match, these projects are not subject to the requirements of **Section C-2.4.5**.

**C2-14.4.1** From the funds in Specific Appropriation 378, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando (SF 1782) (HF 1145)

Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2567) (HF 1414)

BayCare Behavioral Health - Veterans Intervention Program (SF 1222) (HF 448)

Centerstone of Florida - Manatee CRS (HF 1999)

Centerstone Florida - Comprehensive Treatment Court (SF 2178) (HF 1589)

Centerstone of Florida - Trauma Recovery Center (SF 1044) (HF 1279)

Central Florida Behavioral Health - Hillsborough County Baker Act Beds (SF 1959) (HF 34)

Central Florida Behavioral Health - Hillsborough County Short-Term Residential Treatment Facility (SF 2841) (HF 2220)

Charlotte Behavioral Health Care - Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas (SF 2074) (HF 2138)

Community Assisted and Supported Living (CASL) - Permanent Supportive Housing - Renaissance Manor (SF 2150)

David Lawrence Mental Health Center -Wraparound Collier Program (WRAP) (SF 3006) (HF 1161)

Directions for Living - Baby CAT Community Action Team (SF 2467) (HF 1207)

First Step of Sarasota 24-Hour Intake Access Center (SF 2997) (HF 1449)

Florida Recovery Schools of Tampa Bay (SF 1361)

NAMI Sarasota and Manatee - Family Peer Navigation (SF 2184) (HF 930)

Peace River Center - Community Mobile Support Team (SF 2077) (HF 352)

Peace River Center - Information Technology Infrastructure and Cyber Security (SF 1084) (HF 968)

Personal Enrichment Through Mental Health Services - Crisis Stabilization Unit Beds - Pinellas (SF 1701) (HF 326)

Salvation Army Residential Treatment Program - Fort Myers (HF 2211)

Warrior Wellness Program - Veteran Suicide Prevention and Wellness Services (SF 1182) (HF 1868)

Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (SF 2838) (HF 462)

**C2-14.4.2** From the funds in Specific Appropriation 378, the following project is funded in nonrecurring funds from the Opioid Settlement Trust Fund:

Live Tampa Bay - Bridges not Barriers Regional Pilot (SF 1363) (HF 997)

**23. C2** is amended to add:

<b>Table 1k – Fiscal Year 2023-24 Appropriations</b>			
<b>Appropriation</b>	<b>Provider</b>	<b>Amount</b>	<b>Recurring ?</b>
<b>373</b>	Mental Health Care, Inc. d/b/a Gracepoint	\$700,800.00	Yes
<b>375</b>	Centerstone of Florida, Inc.	\$840,000.00	
	Cove Behavioral Health	\$100,000.00	
<b>376</b>	CRS Existing – Centerstone of Florida, Inc.	\$770,207.00	
	CRS Existing – Mental Health Care, Inc. d/b/a Gracepoint	\$1,709,753.00	
<b>378 General Revenue</b>	211 Tampa Bay Cares	\$500,000.00	No
	Mental Health Care, Inc. d/b/a Gracepoint – Forensic Step Down	\$1,839,600.00	
	BayCare Behavioral Health	\$485,000.00	
	Centerstone of Florida, Inc. – Mantee CRS	\$159,946.00	
	Centerstone of Florida, Inc. – Comprehensive Treatment Court	\$200,000.00	
	Centerstone of Florida, Inc. – Trauma Recovery	\$750,000.00	
	MHC DBA Gracepoint and BayCare Behavioral Health	\$2,045,110.00	
	Hillsborough County, Baycare Behavioral Health	\$1,584,000.00	
	Central Florida Behavioral Health Network, Inc		
	Charlotte Behavioral Health Care	\$1,390,635.00	
	Community Assisted and Supported Living, Inc.	\$1,500,000.00	
	David Lawrence Mental Health Center, Inc.	\$279,112.00	
	Directions For Living	\$279,112.00	
	First Step of Sarasota	\$200,000.00	
	Florida Recovery Schools of Tampa Bay, Inc.	\$100,000.00	
	NAMI Sarasota and Manatee Counties	\$250,000.00	
	Peace River Center for Personal Development, Inc. - Mobile Team	\$850,000.00	
	Peace River Center for Personal Development, Inc. – Information Technology	\$821,516.00	
	Personal Enrichment through Mental Health Services, Inc	\$950,000.00	
	The Salvation Army of Lee, Hendry, and Glades County	\$400,000.00	
Veterans Alternative, Inc. DBA Warrior Wellness Program	\$375,000.00		
Centerstone of Florida, Inc. - Veterans	\$500,000.00		
<b>378 Opioid Settlement</b>	Live Tampa Bay	\$595,253.00	

**24.** The highlighted portions below amend **Exhibit C3, Table 2**, previously addressed in Amendments 74, 78, 84, 90, and 93. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
<b>C3-1</b>	<b>Recurring Required Reports and Plans</b>			
	<b>Provider Tangible Property Inventory - <i>Template 1</i></b>	Section B-7.2; Guidance 2	Initial; Annual	Initial: within 30 days of execution; Annual: July 31
	<b>Regional planning documents</b>	Section C-1.1.2	As Needed	As Needed
	<b>Triennial Needs Assessment</b>	Section C-1.1.6	Every 3 years	October 1, 2019, 2022
	<b>Coordinated Children’s System Plan</b>	Section C-1.1.14		January 1, 2022
	<b>Managing Entity Annual Business Operations Plan</b> <i>Template 4, including:</i> <ul style="list-style-type: none"> <li>• Updates to SMHTF Discharge Reintegration Plan</li> <li>• Updates to Triennial Needs Assessment</li> <li>• Updates to Care Coordination Plan</li> <li>• Updates to Quality Assurance Plan</li> <li>• Annual ALF-LMH Plan</li> <li>• Annual Network Service Provider Monitoring Plan</li> </ul>	Section C-1.1.7	Annually	Initial: May 15 Addendum, if necessary: 30 days after receipt of initial Schedule of Funds for each fiscal year
	<b>Enhancement Plan</b>	Section C-1.1.8	Annually, beginning 2017	September 1
	<b>Record Transition Plan - <i>Guidance 3</i></b>	Section C-1.1.9	Once	Within 90 days of execution
	<b>Care Coordination Plan</b>	Section C-1.1.10	Initial	Within 60 days of execution
	<b>Quality Assurance Plan</b>	Section C-1.1.11		
	<b>Fraud and Abuse Prevention Protocol</b>	Section C-1.2.6	Once	
	<b>Network Service Provider Monitoring Plan</b>	Section C-1.3.1	Initial	Within 30 days of execution
	<b>Information Technology Plan</b>	Section C-1.4.6	Once	Within 60 days of execution
	<b>Procurement Policy</b>	Section C-2.2.5	Once	Within 90 days of execution
	<b>National Voters Registration Act Quarterly Report</b>	Guidance 25	Quarterly	January 10; April 10; July 10; October 10
<b>C3-2</b>	<b>Required Financial Forms and Documents</b>			
	<b>Managing Entity Operating and Capital Budget</b> <i>Template: Form CF-MH 1042, per ch. 65E-14, F.A.C.</i>	Section C-2.4.3	As Needed	30 days after any amendment to Exhibit F1
	<b>Managing Entity Fixed Advance Payment Invoice - <i>Template 10</i></b>	Sections F-2.2 and F-3.1.1	Annually	July 1
	<b>Interest remittance and documentation of interest on advances</b>	Section F-2.3	Quarterly	As Needed
	<b>Managing Entity Monthly Fixed Payment Invoice - <i>Template 10</i></b>	Section F-3.1.1	Monthly; and FY Final: Annually	20 <sup>th</sup> of month following service delivery FY Final: August 15
	<b>SAMH Managing Entity Monthly Progress Report - <i>Template 11</i></b>	Sections F-3.1.2 and F-3.3		
	<b>SAMH Managing Entity Monthly Expenditure Report – <i>Template 12</i></b>	Section F-3.1.3	Monthly	20 <sup>th</sup> of month following service delivery; FY Final: August 15
	<b>SAMH Managing Entity Monthly Carry Forward Expenditure Report - <i>Template 13</i></b>	Section F-3.1.4		
	<b>Cost Allocation Plan - <i>Template 14</i></b>	Section F-4	Initial, Annual Update, and Revisions as needed	Initial: Within 30 days of execution; Annual Update: August 31; Revisions: Within 20 days of notifying the Department
	<b>Managing Entity Spending Plan for Carry Forward Report</b> <i>Template 15</i>	Section F-5.2	Annually	Within 30 days of confirmation of approved amount from the Department



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Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
Financial and Compliance Audit		Attachment 1	Annually, and As needed	The earlier of 180 days after the end of the provider's fiscal year or 30 days after the ME's receipt of the audit report
BNet Statement of Program Cost		Guidance 12		September 1
S. 394.9082(3)(m), F.S. Documentation:	<ul style="list-style-type: none"> <li>• Certification of Executive Compensation <b>PCMT-08</b></li> <li>• Executive Compensation Detail in excess of 150% of the Secretary's Salary</li> <li>• IRS Forms 990 and related documents</li> <li>• Auditor reports</li> <li>• Annual reports</li> </ul>	Section 8.2.1 Section C-2.4.8	Annually	May 1
<b>C3-3</b>	<b>Required Data Submission and Performance Reporting</b>			
Substance Abuse and Mental Health Block Grant Report - <i>Template 2</i>		Section B1-4.2	Semi-annually	March 15 September 1
Narrative Report for the SAMH Block Grant - <i>Template 3</i>		Section B1-4.3	Biennially	May 30 of odd-numbered years
Monthly Data Submission to SAMH Data System		Section C-1.4.4	Monthly	18 <sup>th</sup> of each month
Submission of Corrected Records to SAMH Data System		Section C-1.4.14	As needed	Within 60 days after initial record submission
Data required by Federal or State Grant Awards <i>Other than Sections C3-3.7 and C3-3.8, below</i>		Section C-1.4.15	As needed	As established by Grantor timeframes
Quarterly Report		Section C-2.4.6	Quarterly	October 20; January 20; April 20; August 15
Family Intensive Treatment (FIT) Data		Guidance 18	Monthly	18 <sup>th</sup> of each month
Care Coordination Report - <i>Template 21</i>		Guidance 4	Quarterly	October 20; January 20; April 20; August 15
Transitional Voucher Incidental Report – <i>Template 32</i>		Guidance 29		
Catalog of Care Validation		Section C-1.4.17	Annual	Within 2 calendar weeks of receipt
<b>C3-4</b>	<b>Required Contract Forms and Documents</b>			
Proof of Insurance		Section 4.5 and Section A-4.2	Annually; and As needed	Initial: upon execution; Annual: March 31; and As needed: Within 30 days of a modification of terms
Employment Screening Affidavit		Section 4.14.2	Annually	Later of July 1 or Anniversary of Previous Annual
Security Agreement Form		Section 5.5.3	Annually	Upon execution; Updated annually
Civil Rights Compliance Checklist - <i>CF Form 946</i>		Section 7.13 & CFOP 60- 16 45 CFR, Part 80	Initial, and Annually	Initial: Within 30 days of execution, Thereafter: July 15
Emergency Preparedness Plan		Section 9.2	Initial, and Annual Update	Initial: Within 30 days of execution Update: every 12 months after acceptance of Initial
<b>C3-5</b>	<b>Functional Tasks and Deadlines</b>			
Notification of Network Service Provider performance that may interrupt service delivery or involve media coverage		Section C-1.2.5	As needed	Within 48 hours
Incident Report Submission to IRAS- Management & Oversight		Sections 4.13 and C- 1.2.8		Upon discovery of an incident
Designate CCP Providers		Section C-1.6.2.1	Once, and As needed	Initial: Within 60 days of execution As needed: Within 10 days of any change
Staffing Changes – CEO, COO, CFO		Section C-2.1.2	As needed	Within 5 business days of any change
Staff Designations:		Section C-2.1.4	Initial	Initial: upon execution
• Responsible for providing immediate response				
• Consumer Affairs Representative				
• Facility Representative				
• Network Service Provider Affairs Ombudsman				

Table 2 – Required Submissions				
Section	Requirement	Required by	Frequency	Due No Later Than:
• Data Officer Lead Housing Coordinator				
Establish & maintain internet-based electronic vault for access contract-related documents		Sections C-2.2.6 and C-2.4.2	Once; and As needed	Initial: Within 60 days of assignment As Needed: New documents within 10 business days
Child Welfare Integration Working Agreement		Guidance 19	Initial; Annually	October 1, 2021 Reviewed Annually
<b>C3-6</b>	<b>Network Service Provider Supplemental Reports</b>			
CAT Program Report – Appendix 1		Guidance 32	Quarterly	18th of month following each fiscal year quarter
FACT Quarterly Report – Template 29		Guidance 16	Quarterly	October 20; January 20; April 20; August 15
CAT Program Quarterly Supplemental Data Report – Appendix 2		Guidance 32		
CAT Program Return On Investment Report – Appendix 3		Guidance 32		18th of month following each fiscal year quarter
Mobile Response Team Report – Template 28		Guidance 34		October 20; January 20; April 20; August 15
Return on Investment Reports – Template 30		Section C-2.2.2.2 and Exhibit C2		18th of month following each fiscal year quarter
LATTERS Reports		Guidance 36		October 20; January 20; April 20; August 15
CAT Tier 3 Persons Served Performance Report – Appendix 1		Guidance 38		
CAT Tier 3 Quarterly Supplemental Data Report – Appendix 2				
Conditional Release Report - Template 22		Guidance 6		
Forensic Diversion Report - Template 23				
Community Forensic Beds Report – Template 33				
Forensic Multidisciplinary Team Report - Template 25				
CAT Tier 4 Persons Served and Performance Measure Report – Appendix 1		Guidance 40		
CAT Tier 4 Quarterly Supplemental Data Report – Appendix 2		Guidance 40		

25. The highlighted portions below amend the last row of **E-1, Table 3**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

<p><b>Implementation of General Appropriations Act:</b> The Managing Entity shall meet 100% of the following requirements: <del>by September 30</del></p>	<p>Failure to meet the standard shall be considered nonperformance pursuant to <b>Section E-5</b>.</p>
<p><b>E-1.7.</b> Implementation of Specific Appropriations demonstrated by executed contracts with Network Service Providers <del>no later than 30 days after execution of the initial Schedule of Funds amendment each fiscal year;</del> and</p>	
<p><b>E-1.8</b> Submission of all plans, pursuant to <b>Exhibit C3</b> <del>by September 30</del>.</p>	

26. The highlighted portions below amend **F-1.2, Table 7**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$4,485,000.00	\$284,160,110.00
2023-2024	\$7,979,277.00	\$274,592,366.00	\$3,442,805.00	\$286,014,448.00
<b>Total</b>	<b>\$89,607,055.00</b>	<b>\$2,677,473,436.60</b>	<b>\$9,701,227.00</b>	<b>\$2,776,781,718.60</b>

27. The highlighted portions below amend **F-2.2**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

**F-2.2** In accordance with s. 394.9082, F.S., the Department will pay the Managing Entity a two-month advance at the beginning of each fiscal year, paid in two installments.

**F-2.2.1** Annually on July 1, the Managing Entity shall submit the initial advance request, based on one-sixth of the amount of recurring funding included in the prior year's **Exhibit F1**.

**F-2.2.2** After the execution of an amendment containing the current year's initial **Exhibit F1**, the Managing Entity shall submit a supplemental advance request, based on one-sixth of any increased amount in the current year **Exhibit F1** over the prior year **Exhibit F1**.

**F-2.2.3** Thereafter, the Managing Entity shall request monthly fixed payments equal to the fiscal year contract balance divided by the number of months remaining in the fiscal year. The payment request may be subject to financial consequences, pursuant to **Section E-5.2**.

**F-2.2.4** The advance and payment amounts for each fiscal year are specified in **Exhibit F2**.

28. Exhibit F1 is replaced by the attached Exhibit F1.

29. F2-1, Table 8 is replaced with the table below.

Table 8 - Schedule of Payments for Fiscal Year 2023-24						
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period	Funding Amendments After This Payment
Initial Advance	\$ 204,408,409.00	\$ 34,068,068.16	\$ 170,340,340.84	7/1/2023	N/A	\$ 78,163,234.00
Supp Advance	\$ 78,163,234.00	\$ 13,027,205.66	\$ 65,136,028.34	7/31/2023	NA	
Total Advance	\$ 282,571,643.00	\$ 47,095,273.82	\$ 235,476,369.18			
Jul-23	\$ 235,476,369.18	\$ 19,623,030.76	\$ 215,853,338.42	8/20/2023	July	
Aug-23	\$ 215,853,338.42	\$ 19,623,030.76	\$ 196,230,307.66	9/20/2023	August	
Sep-23	\$ 196,230,307.66	\$ 19,623,030.76	\$ 176,607,276.90	10/20/2023	September	
Oct-23	\$ 176,607,276.90	\$ 19,623,030.76	\$ 156,984,246.14	11/20/2023	October	
Nov-23	\$ 156,984,246.14	\$ 19,623,030.76	\$ 137,361,215.38	12/20/2023	November	
Dec-23	\$ 137,361,215.38	\$ 19,623,030.76	\$ 117,738,184.62	1/20/2024	December	
Jan-24	\$ 117,738,184.62	\$ 19,623,030.77	\$ 98,115,153.85	2/20/2024	January	
Feb-24	\$ 98,115,153.85	\$ 19,623,030.77	\$ 78,492,123.08	3/20/2024	February	
Mar-24	\$ 78,492,123.08	\$ 19,623,030.77	\$ 58,869,092.31	4/20/2024	March	
Apr-24	\$ 58,869,092.31	\$ 19,623,030.77	\$ 39,246,061.54	5/20/2024	April	
May-24	\$ 39,246,061.54	\$ 19,623,030.77	\$ 19,623,030.77	6/20/2024	May	
Jun-24	\$ 19,623,030.77	\$ 19,623,030.77	\$ -	7/20/2024	June	
<b>Total FY Payments</b>		<b>\$ 282,571,643.00</b>				
Supplemental Disaster Behavioral Health (DBH) Funds		\$ 3,442,805.00				
<b>Total FY Contract Funding</b>		<b>\$ 286,014,448.00</b>				

30. In F2-2, the text and the table are replaced with "Reserved."

31. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment to be executed by their undersigned officials as duly authorized.

**PROVIDER: Central Florida Behavioral Health Network, Inc.**

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**

**Signature:** Julie Patel

**Signature:** Shevaun L. Harris

**Name:** Julie Patel

**Name:** Shevaun L. Harris

**Title:** CFO

**Title:** Secretary

**Date:** 9/15/2023 | 11:22 AM CDT

**Date:** 9/15/2023 | 12:28 PM EDT

**CONTRACT NO. QD1A9  
AMENDMENT NO. 97**

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2023-24 Use Designation - As of 7/1/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	373/386	100610/106220	MHS00	59,745	6,208,643	6,268,388	
ME MH Broward Stepping Up Jail Diversion Operational	378	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCM3	600,000	-	600,000	600,000
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 2	378	100778	MHSCB	-	-	-	
ME FL System of Care - Admin - Year 3	378	100778	MHSA3	-	-	-	
ME Care Coordination	378	100778	MHSCD	-	170,000	170,000	
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSM2	130,569	-	130,569	130,569
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHSS2	269,609	-	269,609	269,609
ME SA McKinsey Settlement - ME Care Coordination	380A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	386	106220	MSSA4	91,162	-	91,162	91,162
ME State Opioid Response Disc Grant Admin - Year 5	386	106220	MSSA5	141,315	-	141,315	
<b>Total Operational Cost</b>				<b>1,292,400</b>	<b>6,686,877</b>	<b>7,979,277</b>	<b>1,399,574</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support Federal Budget Period: 9/1/2021 - 9/30/2025	373/374/377/378	100610/100611/100777/100778	MH000	12,251,552	68,392,946	80,644,498	1,779,881
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHARP	3,790,158	-	3,790,158	3,790,158
ME Early Intervention Services-Psychotic Disorders	373	100610	MH026	750,000	-	750,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	373	100610	MH26B	74,175	-	74,175	74,175
ME MH Citrus Health Network	373	100610	MH094	-	-	-	
ME MH BSCA 988 Suicide and Crisis Lifeline	373	100610	MHCBS	676,924	-	676,924	676,924
ME MH Forensic Transitional Beds	373	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	373/374	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	373	100610	MHTMH	-	-	-	
<b>Total Mental Health Core Services Funding</b>				<b>17,542,809</b>	<b>69,093,746</b>	<b>86,636,555</b>	<b>6,321,138</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 Implementation Fed Discretionary Grant	373	100610	MH98G	386,175	-	386,175	
ME FL SOC Expansion & Sustain Project -Year 2	373	100610	MHSC2	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 3	373	100610	MHSC3	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>386,175</b>	<b>-</b>	<b>386,175</b>	<b>-</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	387	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	378	100778	MH016	-	950,000	950,000	950,000
ME SFBN Involuntary Outpatient Services Pilot Project	378	100778	MH021	-	-	-	
ME Directions for Living	378	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	378	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	378	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	378	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	378	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	378	100778	MH037	-	400,000	400,000	400,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH048	-	-	-	
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	378	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	378	100778	MH060	-	375,000	375,000	375,000
ME MH Starting Point Behavioral Health Care Project Talks	378	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	378	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	378	100778	MH068	-	-	-	
ME MH Marion CO Law Enforcement CO Respond Program	378	100778	MH069	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	378	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	378	100778	MH089	-	-	-	
ME MH Forensic Residential Stepdown	378	100778	MH100	-	1,839,600	1,839,600	1,839,600
ME MH AGAPE Network Community Reentry	378	100778	MH101	-	-	-	
ME MH Alpert Jewish Family Services Disabilities	378	100778	MH102	-	-	-	
ME MH Peace River Center IT and Cyber Security	378	100778	MH103	-	821,516	821,516	821,516
ME MH Ruth Norman Rales Jewish Family SVCS Psych	378	100778	MH104	-	-	-	
ME MH Center for Child Counseling MH Services	378	100778	MH105	-	-	-	
ME MH Centerstone Sarasota Comp TRTMT Court	378	100778	MH106	-	200,000	200,000	200,000
ME MH Centerstone Manatee Receiving System	378	100778	MH107	-	159,946	159,946	159,946
ME MH CFBHN Hillsborough Short Term Residential	378	100778	MH108	-	1,584,000	1,584,000	1,584,000
ME Charlotte Behavioral Health Central Recv Fac	378	100778	MH109	-	1,390,635	1,390,635	1,390,635
ME MH El-Beth-El Development Center Youth Crime	378	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	378	100778	MH114	-	-	-	
ME MH Life Builders of Treasure Coast	378	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	378	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	378	100778	MH117	-	-	-	
ME MH Association of Central FL MH SVCS Uninsured	378	100778	MH118	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	378	100778	MH119	-	-	-	
ME MH Nami Jacksonville Family & Peer Support	378	100778	MH120	-	-	-	
ME MH Nami Sarasota & Manatee Family Peer Nav	378	100778	MH121	-	250,000	250,000	250,000
ME MH Nonies Place Child Therapy CTR Escambia	378	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	378	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	378	100778	MH128	-	-	-	
ME Hillsborough CSU	378	100778	MH819	-	2,045,110	2,045,110	2,045,110
Aspire Health Partners Veterans National Guard MH Services	378	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	378	100778	MHBJD	-	-	-	
ME MH Flagler Brave Program	378	100778	MHBRV	-	-	-	
ME MH Connect Familias MH Youth Screen	378	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	378	100778	MHEHW	-	-	-	
ME MH FL Recovery Schools Tampa Bay	378	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	378	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	378	100778	MHFSS	-	200,000	200,000	200,000
ME MH Here Tomorrow Outpatient MH Services	378	100778	MHHTO	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	378	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	378	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	378	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	378	100778	MHLFT	-	-	-	
ME Renaissance Manor	378	100778	MHRM5	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	378	100778	MHS50	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	378	100778	MHSWL	-	500,000	500,000	500,000
ME MH Centerstone Trauma Recovery Center	378	100778	MHTRM	-	750,000	750,000	750,000
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>15,849,919</b>	<b>15,849,919</b>	<b>15,849,919</b>

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<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	381	102780	MH071	-	227,283	227,283	
ME MH Community Forensic Beds	373	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	380	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	373	100610	MH0BN	1,668,707	-	1,668,707	
ME MH Care Coordination Direct Client Services	373	100610	MHOCN	-	1,505,653	1,505,653	
ME Community Forensic Multidisciplinary Teams	373	100610	MHOFH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	387	108850	MH0FT	1,204,038	12,025,275	13,229,313	
ME MH PATH Grant	373	100610	MH0PG	1,306,405	-	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	373	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	373	100610	MH211	-	750,000	750,000	
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH262	1,500,000	-	1,500,000	1,500,000
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MH988	2,171,052	-	2,171,052	2,171,052
ME MH Alpert Family Services - Mental Health First Aid Coalition	378	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	372/373	100425/100610	MHCAT	1,500,000	10,125,000	11,625,000	
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCC2	588,402	-	588,402	588,402
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHCJ4	492,500	-	492,500	492,500
ME Disability Rights Florida Mental Health	373	100610	MHDRF	-	96,000	96,000	
ME MH Evidence Based Practice Team	373	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	373	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	373	100610	MHEMP	-	1,050,000	1,050,000	
ME MH Mobile Crisis Teams	373	100610	MHMCT	999,677	7,369,633	8,369,310	87,882
MH ME Other Multidisciplinary Team	373	100610	MHMDT	-	1,867,420	1,867,420	
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHPV2	300,000	-	300,000	300,000
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MHRE2	133,750	-	133,750	133,750
ME Centralized Receiving Systems	376	100621	MHSCR	-	2,479,960	2,479,960	
ME Sunrise / Sunset Beds Pilot	378	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	378	100778	MHTLH	-	755,553	755,553	
ME Transitions Vouchers Mental Health	373	100610	MHTRV	-	342,804	342,804	
<b>Total Mental Health Targeted Services Funding</b>				<b>14,286,753</b>	<b>46,852,259</b>	<b>61,139,012</b>	<b>5,273,586</b>
<b>Subtotal Mental Health</b>				<b>32,215,737</b>	<b>131,795,924</b>	<b>164,011,661</b>	<b>27,444,643</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	375/377	100618/100777	MS000	22,957,073	20,035,084	42,992,157	1,771,504
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSARP	10,594,073	-	10,594,073	10,594,073
ME SA HIV Services	375	100618	MS023	1,706,946	-	1,706,946	132,797
ME SA Prevention Services	375	100618	MS025	6,827,786	-	6,827,786	531,187
ME SA Cove Behavioral Health	375	100618	MS095	-	100,000	100,000	
ME Here's Help	375	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	375	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	375	100618	MSSFP	-	-	-	
<b>Total Core Services Funding</b>				<b>42,085,878</b>	<b>20,135,084</b>	<b>62,220,962</b>	<b>13,029,561</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	375	100618	MSOPP	1,188,789	-	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 4	375	100618	MSRC4	155,000	-	155,000	155,000
ME State Opioid Response Disc - Rec Comm Org - Year 5	375	100618	MSRC5	271,250	-	271,250	
ME State Opioid Response SVCS-MAT - Year 4	375	100618	MSSM4	1,144,847	-	1,144,847	1,144,847
ME State Opioid Response SVCS-MAT - Year 5	375	100618	MSSM5	4,569,177	-	4,569,177	
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	375	100618	MSSP4	155,000	-	155,000	155,000
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	375	100618	MSSP5	271,250	-	271,250	
<b>Total Discretionary Grants Funding</b>				<b>7,755,313</b>	<b>-</b>	<b>7,755,313</b>	<b>1,454,847</b>



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<b>Substance Abuse Proviso Projects</b>							
ME SA Aware Recovery Care Rural Florida	378	100778	MS100	-	-	-	
ME SA Live Tampa Bay Bridges Not Barriers Pilot	378	100778	MS101	-	595,253	595,253	595,253
ME SA Recovery Connection Central FL Help People	378	100778	MS105	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	378	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	378	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	378	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	378	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	378	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	378	100778	MS922	-	-	-	
ME SA Change Everything Init. Opioid Crisis Pilot	378	100778	MSCEI	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	378	100778	MSCS0	-	-	-	
ME SA Long Acting Inject Buprenorphine Pilot PGM	378	100778	MSLAB	-	-	-	
<b>Total Proviso Projects Funding</b>				-	<b>595,253</b>	<b>595,253</b>	<b>595,253</b>
<b>Substance Abuse Targeted Services</b>							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	375	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	375	100618	MS091	-	5,933,984	5,933,984	
ME SA Care Coordination Direct Client Services	375	100618	MS0CN	-	478,136	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	375	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MS252	2,913,320	-	2,913,320	2,913,320
ME McKinsey Settlement-SA Services	380A	102400	MS925	-	1,475,041	1,475,041	1,475,041
ME SA Community Based Services	375	100618	MSCBS	-	3,859,885	3,859,885	
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSCS3	600,000	-	600,000	600,000
ME Opioid TF Coord Opioid Recovery Care	375	100618	MSOCR	-	2,250,000	2,250,000	
ME Opioid TF Hospital Bridge Programs	375	100618	MSOHB	-	1,140,020	1,140,020	570,011
ME Opioid TF Non-Qualified Counties	375	100618	MSONQ	-	7,228,021	7,228,021	7,228,021
ME Opioid TF Peer Supports and Recovery Comm Org	375	100618	MSOPR	-	3,705,068	3,705,068	3,135,058
ME Opioid TF Treatment and Recovery	375	100618	MSOTR	-	5,700,104	5,700,104	1,425,026
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPP2	161,211	-	161,211	161,211
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSPV2	200,000	-	200,000	200,000
ME Transitions Vouchers Substance Abuse	375	100618	MSTRV	-	222,600	222,600	
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	383	105153	MSTV2	450,000	-	450,000	450,000
<b>Total Targeted Services Funding</b>				<b>5,984,893</b>	<b>34,024,284</b>	<b>40,009,177</b>	<b>18,157,688</b>
<b>Subtotal Substance Abuse</b>				<b>55,826,084</b>	<b>54,754,621</b>	<b>110,580,705</b>	<b>33,237,349</b>
<b>Total All Fund Sources</b>				<b>89,334,221</b>	<b>193,237,422</b>	<b>282,571,643</b>	<b>62,081,566</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
ME Hurricane Ian Crisis Counseling RSP	373	100610	MHRSP	3,384,055	-	3,384,055	3,384,055
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	386	106220	MHSIR	58,750	-	58,750	58,750
<b>Total DBH Response Funds</b>				<b>3,442,805</b>	<b>-</b>	<b>3,442,805</b>	<b>3,442,805</b>
<b>Total FY Contract Amount</b>				<b>92,777,026</b>	<b>193,237,422</b>	<b>286,014,448</b>	<b>65,524,371</b>