

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES  
CONTRACT NO. QD1A9  
AMENDMENT NO. 95**

This Amendment shall be effective June 7, 2023 or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. Except as otherwise identified below, the items below were last addressed in Amendment #94.
2. In 1.1, **\$2,490,994,553.60** is replaced by **\$2,490,767,270.60**.
3. The yellow highlighted portions of the table below, last addressed in Amendment #0087, amend **E-3, Table 5**. The non-highlighted parts are for contextual purposes only and are unaffected by this amendment.

<b>Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year 2022-2023</b>		
<b>Program</b>	<b>Service Category</b>	<b>FY Target</b>
<b>Adult Mental Health</b>	Residential Care	852
	Outpatient Care	56,404
	Crisis Care	10,261
	State Hospital Discharges	35
	Peer Support Services	300
<b>Children's Mental Health</b>	Residential Care	0
	Outpatient Care	10,836
	Crisis Care	2,597
<b>Adult Substance Abuse</b>	Residential Care	1,959
	Outpatient Care	19,571
	Detoxification	3,898
	Women's Specific Services	267
	Injecting Drug Users	5,729
	Peer Support Services	2,813
<b>Children's Substance Abuse</b>	Residential Care	86
	Outpatient Care	4,188
	Detoxification	204
	Prevention	1,900

4. The yellow highlighted portion of the table below amends **F-1.2, Table 7**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

<b>Table 7 – Contract Funding</b>				
<b>State Fiscal Year</b>	<b>Managing Entity Operational Cost</b>	<b>Direct Services Cost</b>	<b>Supplemental DBH Funds</b>	<b>Total Value of Contract</b>
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,035,018.00	\$4,485,000.00	\$284,160,110.00
<b>Total</b>	<b>\$81,627,778.00</b>	<b>\$2,402,881,070.60</b>	<b>\$6,258,422.00</b>	<b>\$2,490,767,270.60</b>

5. **Exhibit F1** is replaced by the attached **Exhibit F1**, dated May 31, 2023. The yellow highlighted portions of the table below amends **Exhibit F1**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

6. The yellow highlighted portion of the table below amends **F2-2, Table 8**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 243,115,699.00	\$ 40,519,283.16	\$ 202,596,415.84	7/1/2022	N/A
Jul-22	\$ 202,596,415.84	\$ 16,883,034.65	\$ 185,713,381.19	8/20/2022	July
Aug-22	\$ 185,713,381.19	\$ 16,883,034.65	\$ 168,830,346.54	9/20/2022	August
Sep-22	\$ 168,830,346.54	\$ 16,883,034.65	\$ 151,947,311.89	10/20/2022	September
Oct-22	\$ 156,116,319.89	\$ 17,346,257.76	\$ 138,770,062.13	11/20/2022	October
Nov-22	\$ 143,824,211.13	\$ 17,978,026.39	\$ 125,846,184.74	12/20/2022	November
Dec-22	\$ 125,846,184.74	\$ 17,978,026.39	\$ 107,868,158.35	1/20/2023	December
Jan-23	\$ 107,868,158.35	\$ 17,978,026.39	\$ 89,890,131.96	2/20/2023	January
Feb-23	\$ 98,259,400.96	\$ 19,651,880.19	\$ 78,607,520.77	3/20/2023	February
Mar-23	\$ 78,607,520.77	\$ 19,651,880.19	\$ 58,955,640.58	4/20/2023	March
Apr-23	\$ 78,149,908.58	\$ 26,049,969.52	\$ 52,099,939.06	5/20/2023	April
May-23	\$ 52,099,939.06	\$ 26,049,969.53	\$ 26,049,969.53	6/20/2023	May
Jun-23	\$ 25,822,686.53	\$ 25,822,686.53	\$ -	8/15/2023	June
<b>Total FY Payments</b>		<b>\$ 279,675,110.00</b>			
<b>Supplemental Disaster Behavioral Health Funding - Hurricane Ian ISP</b>		<b>\$1,700,000.00</b>			
<b>Supplemental Disaster Behavioral Health Funding - Hurricane Ian RSP</b>		<b>\$2,785,000.00</b>			
<b>Total Contract Funding</b>		<b>\$ 284,160,110.00</b>			

7. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties hereto have caused this Amendment to be executed by their undersigned officials as duly authorized.

**PROVIDER: Central Florida Behavioral Health Network, Inc.**

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES**

**Signature:** Julie Patel

**Signature:** Shevaun L. Harris

**Name:** Julie Patel

**Name:** Shevaun L. Harris

**Title:** CFO

**Title:** Secretary

**Date:** 6/26/2023 | 11:22 AM CDT

**Date:** 6/26/2023 | 12:32 PM EDT

**CONTRACT NO. QD1A9  
AMENDMENT NO. 95**

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2022-23 Use Designation - As of 6/14/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	380/364B	106220	MHS00	379,247	5,889,141	6,268,388	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME FL System of Care - Admin - Year 2	372	100778	MHSCB	-	-	-	
ME Care Coordination	372	100778	MHSCD	-	170,000	170,000	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	-	-	-	
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	97,927	-	97,927	97,927
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	32,642	-	32,642	32,642
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	202,207	-	202,207	202,207
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	67,402	-	67,402	67,402
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	469,348	-	469,348	469,348
ME State Opioid Response Disc Grant Admin - Year 5	380	106220	MSSA5	423,944	-	423,944	423,944
<b>Total Operational Cost</b>				<b>2,272,717</b>	<b>6,367,375</b>	<b>8,640,092</b>	<b>2,201,704</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	9,294,325	68,492,783	77,787,108	-
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	1,455,727	-	1,455,727	1,455,727
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	4,518,104	-	4,518,104	4,518,104
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
<b>Total Mental Health Core Services Funding</b>				<b>16,018,156</b>	<b>69,193,583</b>	<b>85,211,739</b>	<b>5,973,831</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	720,274	-	720,274	720,274
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	329,145	-	329,145	329,145
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 2	367	100610	MHSC2	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>1,049,419</b>	<b>-</b>	<b>1,049,419</b>	<b>1,049,419</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	750,000	750,000	750,000
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	372	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	372	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	350,000	350,000	350,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	300,000	300,000	300,000
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk in Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	1,596,331	1,596,331	1,596,331
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	1,706,024	1,706,024	1,706,024
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	1,675,180	1,675,180	1,675,180
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHSV	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRMS	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL	-	500,000	500,000	500,000
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	750,000	750,000	750,000
ME MH Valeris House Child Grief Services	372	100778	MHVHG	-	100,000	100,000	100,000
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>12,111,647</b>	<b>12,111,647</b>	<b>12,111,647</b>

**CONTRACT NO. QD1A9  
AMENDMENT NO. 95**

<b>Mental Health Targeted Services Funding</b>							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	-	-	
ME MH Community Forensic Beds	367	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	796,262	306,784	1,103,046	
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	341,731	1,163,922	1,505,653	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	381/364B	108850	MH0FT	1,615,528	11,635,487	13,251,015	
ME MH PATH Grant	367	100610	MH0PG	1,357,912	-	1,357,912	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	750,000	750,000	750,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	187,500	-	187,500	187,500
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	1,312,500	-	1,312,500	1,312,500
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,657,345	-	1,657,345	1,657,345
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	1,268,750	10,356,250	11,625,000	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	597,455	-	597,455	597,455
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	199,152	-	199,152	199,152
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	369,375	-	369,375	369,375
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	123,125	-	123,125	123,125
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	
ME Disability Rights Florida Mental Health	367	100610	MHDRF	-	290,800	290,800	194,800
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	1,800,000	1,800,000	167,000
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	367/364B	100610	MHEMP	751,623	759,912	1,511,535	461,535
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	552,762	7,636,008	8,188,770	
MH ME Other Multidisciplinary Team	364B	100610	MHMDT	-	1,867,420	1,867,420	
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,812	-	77,812	77,812
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,938	-	55,938	55,938
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	2,479,960	2,479,960	
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	755,553	755,553	
ME Transitions Vouchers Mental Health	367	100610	MHTRV	181,228	219,758	400,986	
<b>Total Mental Health Targeted Services Funding</b>				<b>14,168,220</b>	<b>46,479,532</b>	<b>60,647,752</b>	<b>6,453,537</b>
<b>Subtotal Mental Health</b>				<b>31,235,795</b>	<b>127,784,762</b>	<b>159,020,557</b>	<b>25,588,434</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	364B/369						
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS000	21,519,108	19,306,364	40,825,472	
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCOM	6,615,159	-	6,615,159	6,615,159
ME SA HIV Services	369	100618	MS023	1,561,035	-	1,561,035	
ME SA Prevention Services	369	100618	MS025	6,244,144	-	6,244,144	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095	-	100,000	100,000	
ME Here's Help	369	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	-	-	
<b>Total Core Services Funding</b>				<b>39,034,636</b>	<b>19,406,364</b>	<b>58,441,000</b>	<b>9,710,349</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	369	100618	MS0PP	1,188,789	-	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	624,264	-	624,264	624,264
ME State Opioid Response Disc - Rec Comm Org - Year 5	369	100618	MSRC5	923,750	-	923,750	923,750
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-	
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	14,305,253	-	14,305,253	14,305,253
ME State Opioid Response SVCS-MAT - Year 5	369	100618	MSSM5	13,597,532	-	13,597,532	13,597,532
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	844,202	-	844,202	844,202
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	369	100618	MSSP5	813,750	-	813,750	813,750
<b>Total Discretionary Grants Funding</b>				<b>32,297,540</b>	<b>-</b>	<b>32,297,540</b>	<b>31,108,751</b>

**CONTRACT NO. QD1A9  
AMENDMENT NO. 95**

<b>Substance Abuse Proviso Projects</b>							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSCS0	-	-	-	
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H	-	-	-	
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR	-	450,000	450,000	450,000
<b>Total Proviso Projects Funding</b>					<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
<b>Substance Abuse Targeted Services</b>							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	-	5,933,984	5,933,984	
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	239,068	239,068	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	2,138,965	-	2,138,965	2,138,965
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	1,576,529	-	1,576,529	1,576,529
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	1,475,041	1,475,041	1,475,041
ME SA Community Based Services	369	100618	MSCBS	-	3,859,885	3,859,885	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	120,908	-	120,908	120,908
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	40,303	-	40,303	40,303
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	260,383	260,383	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	337,500	-	337,500	337,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	112,500	-	112,500	112,500
<b>Total Targeted Services Funding</b>				<b>7,026,135</b>	<b>13,799,786</b>	<b>20,825,921</b>	<b>6,601,746</b>
<b>Subtotal Substance Abuse</b>				<b>78,358,311</b>	<b>33,656,150</b>	<b>112,014,461</b>	<b>47,870,846</b>
<b>Total All Fund Sources</b>				<b>111,866,823</b>	<b>167,808,287</b>	<b>279,675,110</b>	<b>75,660,984</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
ME Hurricane Ian Crisis Counselling ISP	367	100610	MHHII	1,700,000	-	1,700,000	1,700,000
ME Hurricane Ian Crisis Counseling RSP	367	100610	MHRSP	2,737,475	-	2,737,475	2,737,475
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational	380	106220	MHSIR	47,525	-	47,525	47,525
<b>Total DBH Response Funds</b>				<b>4,485,000</b>	<b>-</b>	<b>4,485,000</b>	<b>4,485,000</b>
<b>Total FY Contract Amount</b>				<b>116,351,823</b>	<b>167,808,287</b>	<b>284,160,110</b>	<b>80,145,984</b>
<b>Total FY Contract Amount</b>				<b>116,351,823</b>	<b>167,808,287</b>	<b>284,160,110</b>	<b>80,145,984</b>