

AMENDMENT #0094

Contract #QD1A9

Effective the latter of Mar. 24, 2023, or the last date of the signatories, this amends the above referenced Contract as follows:

1. Items two and four through seven were last addressed in Amendment #0093. Item three was last addressed in Amendment #0090.
2. In 1.1, **\$2,469,015,285.60** is replaced by **\$2,490,994,553.60**.
3. **C-2.4** is amended to add:

C-2.4.10 FEMA DR 4673 FL – Hurricane Ian Disaster Behavioral Health Response – FEMA CCP Immediate Services Program

In response to the impact of Hurricane Ian, the Managing Entity shall implement the FEMA Crisis Counseling Program (CCP) Immediate Services Program (ISP), and Regular Services Program (RSP), as defined in **Guidance 23**. The Managing Entity shall subcontract for these services as specified in **Section C-1.6.2** and shall comply with the provisions regarding supplemental method of payment in **Section F-8**.

C-2.4.10.1 The Managing Entity shall implement the ISP in Charlotte, Collier, DeSoto, Hardee, Highlands, Hillsborough, Lee, Manatee, Pinellas, Polk, and Sarasota counties and the RSP in Charlotte, Collier, DeSoto, Glades, Hardee, Hendry, Highlands, Lee, Manatee, Polk, and Sarasota counties.

C-2.4.10.2 The Managing Entity shall implement the programs in compliance with the terms of DR 4673 FL Notices of Award and with the plan of services and budget narratives contained in the Department's ISP and RSP applications, which are hereby incorporated by reference. Copies of the Notices of Award and the ISP and RSP Applications are maintained in the contract file.

4. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	1. Hanley Center Foundation, Inc.	1. \$150,000.00	Yes
	2. Charlotte Behavioral Healthcare, Inc.	2. \$149,592.00	FY15-16
	3. Hanley Center Foundation, Inc.	3. \$150,000.00	through
	4. Cove Behavioral Health, Inc.	4. \$150,000.00	FY17-18
	5. Manatee County Substance Abuse Coalition	5. \$149,197.00	
	6. Operation PAR	6. \$140,000.00	
	7. BayCare Behavioral Health, Inc.	7. \$150,000.00	
	8. Manatee Glens	8. \$150,000.00	
PPG Solicitation RFA 0H17GN1	1. Hanley Center Foundation, Inc. - Manatee	1. \$150,000.00	Yes
	2. Hanley Center Foundation, Inc. - Desoto, Highlands	2. \$150,000.00	FY18-19
	3. Hanley Center Foundation, Inc. - Collier	3. \$150,000.00	through
	4. Hanley Center Foundation, Inc. - Lee	4. \$150,000.00	FY20-21
	5. Baycare Behavioral Health - Pasco	5. \$150,000.00	
	6. Drug Free Manatee - Manatee	6. \$150,000.00	
	7. Drug Free Charlotte - Charlotte	7. \$150,000.00	
	8. Centerstone of Florida, Inc. - Manatee	8. \$138,789.00	
PPG Solicitation RFA11L2GN1	1. BayCare Behavioral Health, Inc.	\$150,000.00 each	Yes
	2. Drug Free Charlotte County		FY21-22
	3. Hanley Center Foundation, Inc. dba Hanley Foundation		through
	4. Hanley Center Foundation, Inc. dba Hanley Foundation		FY23-24
	5. Hanley Center Foundation, Inc. dba Hanley Foundation		
	6. Hanley Center Foundation, Inc. dba Hanley Foundation		
	7. Centerstone of Florida, Inc.		
	8. Manatee County Substance Abuse Prevention Coalition, Inc.		
	9. InnerAct Alliance		
CRS Solicitation RFA 10H141	Centerstone of Florida Effective June 1, 2016 through May 31, 2021	FY15-16	Yes
		FY16-17	FY15-16
		FY17-18	through

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Table 1a – Department-Specified Special Projects						
Project	Provider		Amount	Recurring?		
			FY18-19 – FY19-20	\$714,729.00	FY20-21	
			FY 20-21	\$554,783.00		
	Mental Health Care, Inc. d/b/a Gracepoint Effective June 1, 2016 through May 31, 2021		FY15-16	\$266,083.00	Yes FY16-17 through FY21-22	
			FY16-17	\$1,596,501.00		
			FY17-18	\$954,513.00		
			FY18-19 – FY19-20	\$1,576,711.00		
		FY 20-21	\$1,330,418.00			
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Immediate Services Program		\$777,847.00	No		
	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Regular Services Program		\$1,232,740.83	No		
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams		\$8,188,770.00	Yes		
Early Diversion Team Pilot Project	Mental Health Care Inc., d/b/a Gracepoint		FY19-20: \$46,400.00 Future FYs: \$92,800.00	Yes		
School Telehealth Pilot Project	Rural County Allocations		\$1,063,962.83	Yes		
	Desoto	\$54,950.31			Hendry	\$99,128.44
	Glades	\$19,754.54	Highlands	\$134,290.86		
	Hardee	\$56,339.91				
	Urban County Allocations					
	Charlotte	\$14,742.67	Pasco	\$70,528.46		
	Collier	\$43,995.33	Pinellas	\$91,783.47		
	Hillsborough	\$205,380.20	Polk	\$99,047.20		
	Lee	\$87,937.31	Sarasota	\$40,004.78		
	Manatee	\$46,079.35				
CARES Act Allocation Plan	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk		\$731,250.00	No		
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough		\$1,000,000.00			
	FIT Expansion – \$100,000 each to: Cove Behavioral Health Inc. Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte		\$300,000.00			
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds		\$888,000.00			
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6		\$300,000.00			
	Adult Care Coordination – 1.0 FTE ME direct billing		\$100,000.00			
	Child Care Coordination – 1.0 FTE ME direct staffing		\$100,000.00			
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME		\$300,000.00			
	Wraparound Training Expansion – ME operational cost		\$10,000.00			
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)		\$249,999.00			
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME		\$470,000.00			
	FL 2-1-1 Network	1. Hillsborough County Crisis Center			\$250,000.00 each	Yes
		2. United Way of Lee County, Inc.				
3. 211 Tampa Bay Cares						
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program		\$1,700,000.00	No		
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response – Crisis Counseling – Regular Services Program (RSP)		\$2,785,000.00	No		

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
FY22-23 Recurring Lump Sum Allocation	Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation	\$1,800,000.00	Yes
	Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	\$670,000.00	
	Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation	\$1,150,000.00	
	Forensic Multidisciplinary Teams, Florida Assertive Community Treatment (FACT), Tier 3 Variation	\$1,304,000.00	

5. The yellow highlighted portion of the table below amends **F-1.2, Table 7**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,640,092.00	\$271,262,301.00	\$4,485,000.00	\$284,387,393.00
Total	\$81,627,778.00	\$2,403,108,353.60	\$6,258,422.00	\$2,490,994,553.60

6. **Exhibit F1** is replaced by the attached **Exhibit F1**, dated Mar. 1, 2023. The yellow highlighted portion of the table below amends **Exhibit F1**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.
7. The yellow highlighted portion of the table below amends **F2-2, Table 8**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 243,115,699.00	\$ 40,519,283.16	\$ 202,596,415.84	7/1/2022	N/A
Jul-22	\$ 202,596,415.84	\$ 16,883,034.65	\$ 185,713,381.19	8/20/2022	July
Aug-22	\$ 185,713,381.19	\$ 16,883,034.65	\$ 168,830,346.54	9/20/2022	August
Sep-22	\$ 168,830,346.54	\$ 16,883,034.65	\$ 151,947,311.89	10/20/2022	September
Oct-22	\$ 156,116,319.89	\$ 17,346,257.76	\$ 138,770,062.13	11/20/2022	October
Nov-22	\$ 143,824,211.13	\$ 17,978,026.39	\$ 125,846,184.74	12/20/2022	November
Dec-22	\$ 125,846,184.74	\$ 17,978,026.39	\$ 107,868,158.35	1/20/2023	December
Jan-23	\$ 107,868,158.35	\$ 17,978,026.39	\$ 89,890,131.96	2/20/2023	January
Feb-23	\$ 98,259,400.96	\$ 19,651,880.19	\$ 78,607,520.77	3/20/2023	February
Mar-23	\$ 78,607,520.77	\$ 19,651,880.19	\$ 58,955,640.58	4/20/2023	March
Apr-23	\$ 78,149,908.58	\$ 26,049,969.52	\$ 52,099,939.06	5/20/2023	April
May-23	\$ 52,099,939.06	\$ 26,049,969.53	\$ 26,049,969.53	6/20/2023	May
Jun-23	\$ 26,049,969.53	\$ 26,049,969.53	\$ -	8/15/2023	June
Total FY Payments		\$ 279,902,393.00			
Supplemental Disaster Behavioral Health Funding - Hurricane Ian ISP		\$1,700,000.00			
Supplemental Disaster Behavioral Health Funding - Hurricane Ian RSP		\$2,785,000.00			
Total Contract Funding		\$ 284,387,393.00			

8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to confirm with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Central Florida Behavioral Health Network, Inc.

DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: *Julie Patel*

SIGNED BY: *Shevaun L. Harris*

NAME: Julie Patel

NAME: Shevaun L. Harris

TITLE: CFO

TITLE: Secretary

DATE: 4/24/2023 | 9:27 AM CDT

DATE: 4/24/2023 | 10:41 AM EDT

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2022-23 Use Designation - As of 3/1/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	380/364B	106220	MHS00	193,586	6,074,802	6,268,388	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1	377	105153	MHCM2	450,000	-	450,000	450,000
Federal Budget Period: 3/15/2021 - 3/14/2023							
ME Care Coordination MHBG Supplemental 2	377	105153	MHCM3	150,000	-	150,000	150,000
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME FL Hurricane Michael Response-ME Operational	372	100778	MHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1	377	105153	MHIPS	-	-	-	
Federal Budget Period: 3/15/2021 - 3/14/2023							
ME MH Individual Placement & Support Train-BG Supplemental 2	377	105153	MHIP2	-	-	-	
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME FL System of Care - Admin - Year 2	372	100778	MHSCB	-	-	-	
ME Care Coordination	372	100778	MHSCD	-	170,000	170,000	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	-	-	-	
ME Operational MHBG Supplemental 1	377	105153	MHSM1	97,927	-	97,927	97,927
Federal Budget Period: 3/15/2021 - 3/14/2023							
ME Operational MHBG Supplemental 2	377	105153	MHSM2	32,642	-	32,642	32,642
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME Operational SAPT Supplemental 1	377	105153	MHSS1	202,207	-	202,207	202,207
Federal Budget Period: 3/15/2021 - 3/14/2023							
ME Operational SAPT Supplemental 2	377	105153	MHSS2	67,402	-	67,402	67,402
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	469,348	-	469,348	469,348
ME State Opioid Response Disc Grant Admin - Year 5	380	106220	MSSA5	423,944	-	423,944	423,944
Total Operational Cost				2,087,056	6,553,036	8,640,092	2,201,704
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	9,294,325	68,492,783	77,787,108	
ME MH Services MHBG Supplemental 1	377	105153	MHCOM	1,455,727	-	1,455,727	1,455,727
Federal Budget Period: 3/15/2021 - 3/14/2023							
ME MH Services MHBG Supplemental 2	377	105153	MHARP	4,518,104	-	4,518,104	4,518,104
Federal Budget Period: 9/1/2021 - 9/30/2025							
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				16,018,156	69,193,583	85,211,739	5,973,831
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	720,274	-	720,274	720,274
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	329,145	-	329,145	329,145
ME FL Hurricane Michael Disaster Response	367	100610	MHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 2	367	100610	MHSC2	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
Total Mental Health Discretionary Grants Funding				1,049,419	-	1,049,419	1,049,419
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	750,000	750,000	750,000
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	372	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	372	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	350,000	350,000	350,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	300,000	300,000	300,000
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	1,596,331	1,596,331	1,596,331
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	1,706,024	1,706,024	1,706,024
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	1,675,180	1,675,180	1,675,180
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHVS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFT	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRM5	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	372	100778	MHSS0	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHSS2	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	-	-	
ME MH Senior MH Wellness & Crisis Response Line	372	100778	MHSWL	-	500,000	500,000	500,000
ME MH Sulbacher Dual MH Offenders Program	372	100778	MHSZB	-	-	-	
ME MH Canterstone Trauma Recovery Center	372	100778	MHTRM	-	750,000	750,000	750,000
ME MH Valerius House Child Grief Services	372	100778	MHVHG	-	100,000	100,000	100,000
Total Mental Health Proviso Projects Funding				-	12,111,647	12,111,647	12,111,647
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	227,283	227,283	
ME MH Community Forensic Beds	367	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	796,262	306,784	1,103,046	
ME MH Care Coordination Direct Client Services	367/364B	100610	MHOCN	341,731	1,163,922	1,505,653	

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ME Community Forensic Multidisciplinary Teams	367/364B	100610	MHOFH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	381/364B	108850	MHOFI	1,615,528	11,635,487	13,251,015	
ME MH PATH Grant	367	100610	MHOPG	1,357,912	-	1,357,912	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MHOTB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	750,000	750,000	750,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	187,500	-	187,500	187,500
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	1,312,500	-	1,312,500	1,312,500
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,657,345	-	1,657,345	1,657,345
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	-
ME MH Community Action Treatment (CAT) Teams Federal Budget Period: 3/15/2021 - 3/14/2023	367/364B	100425/100610	MHCAT	1,268,750	10,356,250	11,625,000	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	597,455	-	597,455	597,455
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	199,152	-	199,152	199,152
ME Forensic Services Expansion - MHBG Federal Budget Period: 3/15/2021 - 3/14/2023	367	100610	MHCJ2	-	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ3	369,375	-	369,375	369,375
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	123,125	-	123,125	123,125
ME Short Term Residential - MHBG Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHCR2	-	-	-	-
ME Disability Rights Florida Mental Health Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHDFR	-	290,800	290,800	194,800
ME MH Evidence Based Practice Team Federal Budget Period: 9/1/2021 - 9/30/2025	364B	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services Federal Budget Period: 9/1/2021 - 9/30/2025	367/364B	100610	MHEMP	751,623	759,912	1,511,535	461,535
ME MH Mobile Crisis Teams Federal Budget Period: 9/1/2021 - 9/30/2025	367/364B	100610	MHMCT	552,762	7,636,008	8,188,770	
ME MH Other Multidisciplinary Team Federal Budget Period: 9/1/2021 - 9/30/2025	364B	100610	MHMDT	-	1,867,420	1,867,420	
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,812	-	77,812	77,812
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,938	-	55,938	55,938
ME Centralized Receiving Systems Federal Budget Period: 9/1/2021 - 9/30/2025	370/364B	100621	MHSCR	-	2,479,960	2,479,960	
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHSUN	-	-	-	-
ME MH Telehealth Behavioral Health Services Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MHTLH	-	755,553	755,553	
ME Transitions Vouchers Mental Health Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHTRV	181,228	219,758	400,986	
Total Mental Health Targeted Services Funding				14,168,220	46,706,815	60,875,035	6,286,537
Subtotal Mental Health				31,235,795	128,012,045	159,247,840	25,421,434
Substance Abuse Core Services							
ME Substance Abuse Services and Support Federal Budget Period: 3/15/2021 - 3/14/2023	364B/369 /371	100618/100777	MS000	19,352,116	21,473,356	40,825,472	
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	6,615,159	-	6,615,159	6,615,159
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	3,095,190	-	3,095,190	3,095,190
ME SA HIV Services Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MS023	1,561,035	-	1,561,035	
ME SA Prevention Services Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MS025	6,244,144	-	6,244,144	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACC0) Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MS095	-	100,000	100,000	
ME Here's Help Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office-Detox Program Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSSFP	-	-	-	-
Total Core Services Funding				36,867,644	21,573,356	58,441,000	9,710,349
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSOPP	1,188,789	-	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 4 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSRC4	624,264	-	624,264	624,264
ME State Opioid Response Disc - Rec Comm Org - Year 5 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSRC5	923,750	-	923,750	923,750
ME State Opioid Response Disc Grant-GPRA - Year 4 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSSG4	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 4 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSSM4	14,305,253	-	14,305,253	14,305,253
ME State Opioid Response SVCS-MAT - Year 5 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSSM5	13,597,532	-	13,597,532	13,597,532
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSSP4	844,202	-	844,202	844,202
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5 Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSSP5	813,750	-	813,750	813,750
Total Discretionary Grants Funding				32,297,540	-	32,297,540	31,108,751
Substance Abuse Proviso Projects							
ME Memorial Healthcare-Medication Assisted Treatment Program Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MS912	-	-	-	-
ME SA Gateway Community Services-Saving Lives Project Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MS918	-	-	-	-
ME SA Here's Help-Juvenile Resident Treatment Expansion Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MS921	-	-	-	-
ME MS Broward Health-Integrated Medication Assisted Treatment Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MS922	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MSCS0	-	-	-	-
ME SA House of Hope Healing & Recovery Center Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MSH0H	-	-	-	-
ME SA Phoenix House Womens Recovery Services Federal Budget Period: 9/1/2021 - 9/30/2025	372	100778	MSPHR	-	450,000	450,000	450,000
Total Proviso Projects Funding				-	450,000	450,000	450,000
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT) Federal Budget Period: 9/1/2021 - 9/30/2025	369/364B	100618	MS091	5,933,984	-	5,933,984	
ME SA Care Coordination Direct Client Services Federal Budget Period: 9/1/2021 - 9/30/2025	369	100618	MSCCN	239,068	239,068	478,136	
ME SA Temporary Assistance for Needy Families (TANF) Federal Budget Period: 3/15/2021 - 3/14/2023	369	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	2,138,965	-	2,138,965	2,138,965
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	1,576,529	-	1,576,529	1,576,529
ME McKinsey Settlement-SA Services Federal Budget Period: 9/1/2021 - 9/30/2025	364A	102400	MS925	-	1,475,041	1,475,041	1,475,041
ME SA Community Based Services Federal Budget Period: 3/15/2021 - 3/14/2023	369	100618	MSCBS	-	3,859,885	3,859,885	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	120,908	-	120,908	120,908
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	40,303	-	40,303	40,303
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSSPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse Federal Budget Period: 3/15/2021 - 3/14/2023	369	100618	MSTRV	-	260,383	260,383	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	337,500	-	337,500	337,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	112,500	-	112,500	112,500
Total Targeted Services Funding				42,960,119	7,865,802	20,825,921	6,501,746
Subtotal Substance Abuse				82,125,393	29,889,158	112,014,461	47,970,846
Total All Fund Sources				115,448,154	164,454,239	279,902,393	75,493,984
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Ian Crisis Counseling ISP Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHHII	-	1,700,000	1,700,000	1,700,000
ME Hurricane Ian Crisis Counseling RSP Federal Budget Period: 9/1/2021 - 9/30/2025	367	100610	MHRSP	2,737,475	-	2,737,475	2,737,475
ME HQ Hurricane IAN Crisis Counsel RSP Services Operational Federal Budget Period: 9/1/2021 - 9/30/2025	380	106220	MHSIR	47,525	-	47,525	47,525
Total DBH Response Funds				2,785,000	1,700,000	4,485,000	4,485,000
Total FY Contract Amount				118,233,154	166,154,239	284,387,393	79,978,984
Total FY Contract Amount				118,233,154	166,154,239	284,387,393	79,978,984