

AMENDMENT #0093

Contract #QD1A9

Effective the latter of February 1, 2023, or the last date of the signatories, this amends the above referenced Contract as follows:

1. Items two and eight through 10 were last addressed in Amendment #0092. Item three was last addressed in Amendment #0084. Items four and five were last addressed in Amendment #0090. Item six was last addressed in Amendments #0082 and #0078. Item seven was last addressed in Amendments #0084 and #0078.

2. In 1.1, **\$2,458,946,016.60** is replaced by **\$2,469,015,285.60**.

3. **A-1.1.2** is amended to add:

Guidance 36 – Linking, Advocating, Treating, Transitioning, Empowering and Recovery Support (LATTERS); Florida Assertive Community Treatment (FACT) Tier 2 Variation

Guidance 37 – Family First Prevention Services Act (FFPSA) Teams, Community Action Treatment (CAT) Tier 2 Variation

Guidance 38 – Community Action Treatment (CAT) Team for Ages 0-10, (CAT Tier 3 Variation)

Guidance 39 – Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT) Tier 2 Variation

4. **C-1.2.3** is amended to add:

**C-1.2.3.23 Guidance 32 – Community Action Treatment (CAT) Team**

**C-1.2.3.24** If **Exhibit C2 Table 1a** contains funds allocated for the team models below, the Managing Entity shall implement subcontracts in compliance with the following guidance documents. The Managing Entity may elect to implement additional teams under these models on condition those subcontracts comply with the appropriate guidance.

C-1.2.3.24.1 Guidance 28 – Forensic Multidisciplinary Team

C-1.2.3.24.2 Guidance 36 – Linking, Advocating, Treating, Transitioning, Empowering and Recovery Support (LATTERS), Florida Assertive Community Treatment (FACT), Tier 2 Variation

C-1.2.3.24.3 Guidance 37 – Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation

C-1.2.3.24.4 Guidance 38 – Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)

C-1.2.3.24.5 Guidance 39 – Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation

5. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
PPG Solicitation RFA LHZ03	1. Hanley Center Foundation, Inc.	1. \$150,000.00	Yes
	2. Charlotte Behavioral Healthcare, Inc.	2. \$149,592.00	FY15-16
	3. Hanley Center Foundation, Inc.	3. \$150,000.00	through
	4. Cove Behavioral Health, Inc.	4. \$150,000.00	FY17-18
	5. Manatee County Substance Abuse Coalition	5. \$149,197.00	
	6. Operation PAR	6. \$140,000.00	
	7. BayCare Behavioral Health, Inc.	7. \$150,000.00	
	8. Manatee Glens	8. \$150,000.00	

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Table 1a – Department-Specified Special Projects				
Project	Provider	Amount	Recurring?	
PPG Solicitation RFA 0H17GN1	1. Hanley Center Foundation, Inc. - Manatee	1. \$150,000.00	Yes	
	2. Hanley Center Foundation, Inc. - Desoto, Highlands	2. \$150,000.00	FY18-19	
	3. Hanley Center Foundation, Inc. - Collier	3. \$150,000.00	through	
	4. Hanley Center Foundation, Inc. - Lee	4. \$150,000.00	FY20-21	
	5. Baycare Behavioral Health - Pasco	5. \$150,000.00		
	6. Drug Free Manatee - Manatee	6. \$150,000.00		
	7. Drug Free Charlotte - Charlotte	7. \$150,000.00		
	8. Centerstone of Florida, Inc. - Manatee	8. \$138,789.00		
PPG Solicitation RFA11L2GN1	1. BayCare Behavioral Health, Inc.	\$150,000.00 each	Yes	
	2. Drug Free Charlotte County		FY21-22	
	3. Hanley Center Foundation, Inc. dba Hanley Foundation		through	
	4. Hanley Center Foundation, Inc. dba Hanley Foundation		FY23-24	
	5. Hanley Center Foundation, Inc. dba Hanley Foundation			
	6. Hanley Center Foundation, Inc. dba Hanley Foundation			
	7. Centerstone of Florida, Inc.			
	8. Manatee County Substance Abuse Prevention Coalition, Inc.			
	9. InnerAct Alliance			
CRS Solicitation RFA 10H141	Centerstone of Florida Effective June 1, 2016 through May 31, 2021	FY15-16	\$168,917.00	Yes FY15-16 through FY20-21
		FY16-17	\$723,700.00	
		FY17-18	\$432,685.00	
		FY18-19 – FY19-20	\$714,729.00	
		FY 20-21	\$554,783.00	
	Mental Health Care, Inc. d/b/a Gracepoint Effective June 1, 2016 through May 31, 2021	FY15-16	\$266,083.00	Yes FY16-17 through FY21-22
		FY16-17	\$1,596,501.00	
		FY17-18	\$954,513.00	
		FY18-19 – FY19-20	\$1,576,711.00	
		FY 20-21	\$1,330,418.00	
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Immediate Services Program	\$777,847.00	No	
	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Regular Services Program	\$1,232,740.83	No	
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$8,188,770.00	Yes	
Early Diversion Team Pilot Project	Mental Health Care Inc., d/b/a Gracepoint	FY19-20: \$46,400.00 Future FYs: \$92,800.00	Yes	
School Telehealth Pilot Project	Rural County Allocations	\$1,063,962.83	Yes	
	Desoto \$54,950.31 Hendry \$99,128.44 Glades \$19,754.54 Highlands \$134,290.86 Hardee \$56,339.91			
	Urban County Allocations			
	Charlotte \$14,742.67 Pasco \$70,528.46 Collier \$43,995.33 Pinellas \$91,783.47 Hillsborough \$205,380.20 Polk \$99,047.20 Lee \$87,937.31 Sarasota \$40,004.78 Manatee \$46,079.35			
CARES Act Allocation Plan	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk	\$731,250.00	No	
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough	\$1,000,000.00		
	FIT Expansion – \$100,000 each to: Cove Behavioral Health Inc. Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte	\$300,000.00		

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Table 1a – Department-Specified Special Projects			
Project	Provider	Amount	Recurring?
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds	\$888,000.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6	\$300,000.00	
	Adult Care Coordination – 1.0 FTE ME direct billing	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)	\$249,999.00	
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME	\$470,000.00	
FL 2-1-1 Network	1. Hillsborough County Crisis Center 2. United Way of Lee County, Inc. 3. 211 Tampa Bay Cares	\$250,000.00 each	Yes
FEMA DR 4673 FL	Hurricane Ian Disaster Behavioral Health Response - FEMA CCP Immediate Services Program	\$1,700,000.00	No
FY22-23 Recurring Lump Sum Allocation	Family First Prevention Services Act (FFPSA) Teams - Community Action Treatment (CAT), Tier 2 Variation	\$1,800,000.00	Yes
	Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	\$670,000.00	
	Multidisciplinary Child Welfare Teams - Family Intensive Treatment (FIT), Tier 2 Variation	\$1,150,000.00	
	Forensic Multidisciplinary Teams, Florida Assertive Community Treatment (FACT), Tier 3 Variation	\$1,304,000.00	

6. The yellow highlighted portion of the table below amends **Exhibit C3, Table 2, Section C3-6**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

C3-6	Network Service Provider Supplemental Reports		
FACT Quarterly Report – <i>Template 29</i>	Guidance 16	Quarterly	20th of month following each fiscal year quarter
CAT Program Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 32	Monthly	18th of month following service delivery
CAT Program Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
CAT Program Return On Investment Report – <i>Appendix 3</i>	Guidance 32	Quarterly	18th of month following each fiscal year quarter
Mobile Response Team Report – <i>Template 28</i>	Guidance 34	Monthly	18th of month following service delivery
Return on Investment Reports – <i>Template 30</i>	Section C-2.2.2.2 and Exhibit C2	Quarterly	15th of the month following each fiscal year quarter
LATTERS Tracking Worksheet, Census Worksheet, and Vacant Position Report	Guidance 36	Monthly	18th of month following service delivery
CAT Tier 3 Persons Served and Performance Measure Report – <i>Appendix 1</i>	Guidance 38	Monthly	18th of month following service delivery
CAT Tier 3 Quarterly Supplemental Data Report – <i>Appendix 2</i>	Guidance 38	Quarterly	18th of month following each fiscal year quarter

7. The yellow highlighted portion of the table below amends **E-6, Table 6**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

<b>Table 6 – Network Service Provider Subcontracted Performance Measures</b>			
<b>Service</b>	<b>Required by</b>	<b>Subcontracted Performance Measure</b>	<b>Target</b>
Prevention Services	Guidance 10, Section B.12.	Data shall be submitted no later than the 15th of every month	90%
		Department-identified errors in data submitted shall be corrected within thirty (30) days of notification	90%
Prevention Partnership Grants (PPG)	Guidance 14, Section 3	Improvements in these state priorities for consumption reductions: Underage Drinking; Marijuana Use; and Non-Medical Prescription Drug Use	As Negotiated
	Guidance 14, Section 4	Quantify the activities of a program or strategy to evaluate the extent to which a program is implemented	As Negotiated
Florida Assertive Community Treatment (FACT) Handbook	Guidance 16, Section II.I.	Stable Housing	90% or most current guidance
		Days Worked	40 days or most current guidance
		Initial Assessments	90% on day of enrollment
		Comprehensive Assessments	90% within 60 days of enrollment
		Individualized Comprehensive Recovery Plan	90% within 90 days of enrollment
		Completed psychiatric/social functioning history timeline	90% within 120 days of enrollment
		Work Related Services	50%
		Housing Services	90%
		Staffing Requirements	90%
		Admissions to SMHTF	30 days of discharge
Family Intensive Treatment (FIT) Model Guidelines and Requirements	Guidance 18	Monthly and Yearly Service Targets	As Negotiated
		Stable Housing	95%
		Stable Employment	95%
		Parenting Functioning	90%
		Caregiver Protective Capacities	90%
Central Receiving Systems Grant Revised	Guidance 27, Section F	Reduce Drop-Off Processing Time	As Negotiated
		Increase Participant Access to Community-based Behavioral Health Services	As Negotiated
		Reduce number of individuals Admitted to SMHTF	As Negotiated
		Two Additional Specific Measures	As Negotiated
Children's Mental Health System of Care (CMHSOC) Expansion and Sustainability Project	Guidance 31, Template 20	Number in workforce trained consistent with the goals of the grant	As Negotiated
		Number people providing Mental Health Services	As Negotiated
		Number inter-agency agreements	As Negotiated
Community Action Treatment (CAT) Team	Guidance 32, Section XV	School Attendance	80%
		Improved Level of Functioning based upon CFARS or FARS	80%

Table 6 – Network Service Provider Subcontracted Performance Measures			
Service	Required by	Subcontracted Performance Measure	Target
		Living in a Community Setting	90%
		Improved Family Functioning, based on Child Well-being Domain, NCFAS-G+R	65%
(LATTERS) Florida Assertive Community Treatment (FACT), Tier 2 Variation	Guidance 36, Section VI.	Stable Housing	90%
		Days Worked	40 days
		Baker Act Admission While Enrolled	< 15%
		Baker Act Admission Post Discharge	< 10%
		Functional Improvement	75%
		Stable Housing	65%
		Daily Living Activities	90%
		Timely Assessments and Recovery Plans	90%
Family First Prevention Services Act (FFPSA) Teams Community Action Treatment (CAT), Tier 2 Variation	Guidance 37, Section IV.	Successful completion of treatment or satisfactory progress in recovery	As Negotiated
		Improvement in caregiver protective capacities	As Negotiated
		Stable housing environment	As Negotiated
		School attendance, gainful employment or other significant community involvement.	As Negotiated
Community Action Treatment (CAT) Team for Ages 0-10 (CAT Tier 3 Variation)	Guidance 38, Section N	School, preschool, and daycare attendance	80%
		Level of Functioning (CFRAS and FARS)	80%
		Living in a Community Setting	90%
		Family Functioning (NCFAS-G+R)	65%
Multidisciplinary Child Welfare Teams, Family Intensive Treatment (FIT), Tier 2 Variation	Guidance 39, Section IV.	Successful completion of treatment or satisfactory progress in recovery	As Negotiated
		Improvement in caregiver protective capacities	As Negotiated
		Stable housing environment	As Negotiated
		School attendance, gainful employment, or other significant community involvement.	As Negotiated

8. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$8,085,023.00	\$252,623,102.00	\$1,700,000.00	\$262,408,125.00
<b>Total</b>	<b>\$81,072,709.00</b>	<b>\$2,384,469,154.60</b>	<b>\$3,473,422.00</b>	<b>\$2,469,015,285.60</b>

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Contract #QD1A9

9. **Exhibit F1** is replaced by the attached **Exhibit F1**, dated Jan. 1, 2023. The yellow highlighted portion of the table below amends **Exhibit F1**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.
10. The yellow highlighted portion of the table below amends **F2-2, Table 8**. The non-yellow highlighted parts are for contextual purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2022-2023					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 243,115,699.00	\$ 40,519,283.16	\$ 202,596,415.84	7/1/2022	N/A
Jul-22	\$ 202,596,415.84	\$ 16,883,034.65	\$ 185,713,381.19	8/20/2022	July
Aug-22	\$ 185,713,381.19	\$ 16,883,034.65	\$ 168,830,346.54	9/20/2022	August
Sep-22	\$ 168,830,346.54	\$ 16,883,034.65	\$ 151,947,311.89	10/20/2022	September
Oct-22	\$ 156,116,319.89	\$ 17,346,257.76	\$ 138,770,062.13	11/20/2022	October
Nov-22	\$ 143,824,211.13	\$ 17,978,026.39	\$ 125,846,184.74	12/20/2022	November
Dec-22	\$ 125,846,184.74	\$ 17,978,026.39	\$ 107,868,158.35	1/20/2023	December
Jan-23	\$ 107,868,158.35	\$ 17,978,026.39	\$ 89,890,131.96	2/20/2023	January
Feb-23	\$ 98,259,400.96	\$ 19,651,880.19	\$ 78,607,520.77	3/20/2023	February
Mar-23	\$ 78,607,520.77	\$ 19,651,880.19	\$ 58,955,640.58	4/20/2023	March
Apr-23	\$ 58,955,640.58	\$ 19,651,880.19	\$ 39,303,760.39	5/20/2023	April
May-23	\$ 39,303,760.39	\$ 19,651,880.19	\$ 19,651,880.20	6/20/2023	May
Jun-23	\$ 19,651,880.20	\$ 19,651,880.20	\$ -	8/15/2023	June
<b>Total FY Payments</b>		<b>\$ 260,708,125.00</b>			
<b>Supplemental Disaster Behavioral Health Funding</b>		<b>\$1,700,000.00</b>			
<b>Total Contract Funding</b>		<b>\$ 262,408,125.00</b>			

11. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to confirm with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Central Florida Behavioral Health Network, Inc.

DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: *Julie Patel*

SIGNED BY: *Shevaun L. Harris*

NAME: Julie Patel

NAME: Shevaun L. Harris

TITLE: CFO

TITLE: secretary

DATE: 3/1/2023 | 6:19 AM CST

DATE: 3/1/2023 | 8:04 AM EST

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2022-23 Use Designation - As of 1/24/2023							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	380/364B	106220	MHS00	379,247	5,842,484	6,221,731	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME FL System of Care - Admin - Year 2	372	100778	MHSCB	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	-	-	-	
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	97,927	-	97,927	97,927
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	32,642	-	32,642	32,642
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	202,207	-	202,207	202,207
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	67,402	-	67,402	67,402
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	413,565	-	413,565	413,565
ME State Opioid Response Disc Grant Admin - Year 5	380	106220	MSSA5	141,315	-	141,315	141,315
<b>Total Operational Cost</b>				<b>1,934,305</b>	<b>6,150,718</b>	<b>8,085,023</b>	<b>1,863,292</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	364B/367/368/371/	100610/100611/100777/100778	MH000	9,294,325	68,242,783	77,537,108	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	1,455,727	-	1,455,727	1,455,727
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	4,518,104	-	4,518,104	4,518,104
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
<b>Total Mental Health Core Services Funding</b>				<b>16,018,156</b>	<b>68,943,583</b>	<b>84,961,739</b>	<b>5,973,831</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	611,378	-	611,378	611,378
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	329,145	-	329,145	329,145
ME FL Hurricane Michael Disaster Response	367	100610	MHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 2	367	100610	MHSC2	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
<b>Total Mental Health Discretionary Grants Funding</b>				<b>940,523</b>	<b>-</b>	<b>940,523</b>	<b>940,523</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	750,000	750,000	750,000
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	372	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	372	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	350,000	350,000	350,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	300,000	300,000	300,000
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	1,596,331	1,596,331	1,596,331
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBJD	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBRK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBRV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	1,706,024	1,706,024	1,706,024
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System--St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	1,675,180	1,675,180	1,675,180
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHHVS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRMS	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	-	-	
ME MH Senior MH Wellness \$ Crisis Response Line	372	100778	MHSWL	-	500,000	500,000	500,000
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	750,000	750,000	750,000
ME MH Valeris House Child Grief Services	372	100778	MHVHG	-	100,000	100,000	100,000
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>12,111,647</b>	<b>12,111,647</b>	<b>12,111,647</b>

AMENDMENT #0093

Contract #QD1A9

<b>Mental Health Targeted Services Funding</b>						
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	227,283	227,283
ME MH Community Forensic Beds	367	100610	MH072	-	3,017,722	3,017,722
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	1,391,156	1,391,156
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	796,262	306,784	1,103,046
ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	341,731	773,922	1,115,653
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	1,956,000	1,956,000
ME FACT Medicaid Ineligible	381/364B	100850	MH0FT	1,615,528	11,635,487	13,251,015
ME MH PATH Grant	367	100610	MH0FG	1,357,912	-	1,357,912
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	2,422,222	-	2,422,222
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	750,000	750,000
ME MH Early Intervention Services MHBG Supplemental 1	377	105153	MH26S	187,500	-	187,500
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME MH Early Intervention Services MHBG Supplemental 2	377	105153	MH262	1,312,500	-	1,312,500
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME MH 988 Implementation	377	105153	MH988	1,756,674	-	1,756,674
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	1,268,750	10,356,250	11,625,000
ME Core Crisis Set Aside MHBG Supplemental 1	377	105153	MHCCS	597,455	-	597,455
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME Core Crisis Set Aside MHBG Supplemental 2	377	105153	MHCC2	199,152	-	199,152
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-
ME MH Forensic Community Diversion MHBG Supplemental 1	377	105153	MHCJ3	369,375	-	369,375
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME MH Forensic Community Diversion MHBG Supplemental 2	377	105153	MHCJ4	123,125	-	123,125
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-
ME Disability Rights Florida Mental Health	367	100610	MHDFR	-	96,000	96,000
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	1,800,000	1,800,000
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	92,800	92,800
ME MH Supported Employment Services	367/364B	100610	MHEMP	751,623	298,377	1,050,000
ME MH Mobile Crisis Teams	367/364B	100610	MHMCT	552,762	7,636,008	8,188,770
ME ME Other Multidisciplinary Team	364B	100610	MHMDT	-	1,867,420	1,867,420
ME MH Residential Stability Coordination MHBG Supplemental 1	377	105153	MHRES	77,812	-	77,812
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME MH Residential Stability Coordination MHBG Supplemental 2	377	105153	MHRE2	55,938	-	55,938
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	1,885,201	1,885,201
ME Suicide Prevention MHBG Supplemental 1	377	105153	MHSPV	225,000	-	225,000
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME Suicide Prevention MHBG Supplemental 2	377	105153	MHPV2	75,000	-	75,000
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	755,553	755,553
ME Transitions Vouchers Mental Health	367	100610	MHTRV	181,228	219,758	400,986
<b>Total Mental Health Targeted Services Funding</b>				<b>14,267,549</b>	<b>45,065,721</b>	<b>59,333,270</b>
<b>Subtotal Mental Health</b>				<b>31,226,228</b>	<b>126,120,951</b>	<b>157,347,179</b>
<b>Substance Abuse Core Services</b>						
ME Substance Abuse Services and Support	364B/369	100618/100777	MS000	19,352,116	21,473,356	40,825,472
ME SA Services SAPT Supplemental 1	377	105153	MSCOM	6,615,159	-	6,615,159
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME SA Services SAPT Supplemental 2	377	105153	MSARP	3,095,190	-	3,095,190
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME SA HIV Services	369	100618	MS023	1,561,035	-	1,561,035
ME SA Prevention Services	369	100618	MS025	6,244,144	-	6,244,144
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACC0)	369	100618	MS095	-	100,000	100,000
ME Here's Help	369	100618	MS903	-	-	-
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS907	-	-	-
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	-	-
<b>Total Core Services Funding</b>				<b>36,867,644</b>	<b>21,573,356</b>	<b>58,441,000</b>
<b>Substance Abuse Discretionary Grants</b>						
ME SA Prevention Partnership Program	369	100618	MS0PP	1,188,789	-	1,188,789
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	314,264	-	314,264
ME State Opioid Response Disc - Rec Comm Org - Year 5	369	100618	MSRC5	271,250	-	271,250
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	8,410,070	-	8,410,070
ME State Opioid Response SVCS-MAT - Year 5	369	100618	MSSM5	4,569,177	-	4,569,177
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	534,202	-	534,202
ME State Opioid Response Disc Grant SVCS-Prevention - Year 5	369	100618	MSSP5	271,250	-	271,250
<b>Total Discretionary Grants Funding</b>				<b>15,559,002</b>	<b>-</b>	<b>14,370,213</b>
<b>Substance Abuse Proviso Projects</b>						
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	-	-
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MS930	-	-	-
ME SA House of Hope Healing & Recovery Center	372	100778	MSHOH	-	-	-
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR	-	450,000	450,000
<b>Total Proviso Projects Funding</b>				<b>-</b>	<b>450,000</b>	<b>450,000</b>
<b>Substance Abuse Targeted Services</b>						
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	2,031,425	2,031,425
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	2,166,992	3,766,992	5,933,984
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	239,068	239,068	478,136
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	1,660,362	-	1,660,362
ME Primary Prevention SAPT Supplemental 1	377	105153	MS25S	2,138,965	-	2,138,965
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME Primary Prevention SAPT Supplemental 2	377	105153	MS252	1,576,529	-	1,576,529
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	1,475,041	1,475,041
ME SA Community Based Services	369	100618	MSCBS	-	3,859,885	3,859,885
ME NES/SEN Care Coordination SAPT Supplemental 1	377	105153	MSCS2	450,000	-	450,000
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME NES/SEN Care Coordination SAPT Supplemental 2	377	105153	MSCS3	150,000	-	150,000
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME SA Prevention Partnership Program SAPT Supplemental 1	377	105153	MSPPS	120,908	-	120,908
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME SA Prevention Partnership Program SAPT Supplemental 2	377	105153	MSPP2	40,303	-	40,303
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME Suicide Prevention SAPT Supplemental 1	377	105153	MSSPV	150,000	-	150,000
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME Suicide Prevention SAPT Supplemental 2	377	105153	MSPV2	50,000	-	50,000
Federal Budget Period: 9/1/2021 - 9/30/2025						
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	260,383	260,383
ME Transitional Vouchers SAPT Supplemental 1	377	105153	MSTVS	337,500	-	337,500
Federal Budget Period: 3/15/2021 - 3/14/2023						
ME Transitional Vouchers SAPT Supplemental 2	377	105153	MSTV2	112,500	-	112,500
Federal Budget Period: 9/1/2021 - 9/30/2025						
<b>Total Targeted Services Funding</b>				<b>9,193,127</b>	<b>11,632,794</b>	<b>20,825,921</b>
<b>Subtotal Substance Abuse</b>				<b>61,619,773</b>	<b>33,656,150</b>	<b>95,275,923</b>
<b>Total All Fund Sources</b>				<b>94,780,306</b>	<b>165,927,819</b>	<b>260,708,125</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>						
ME Hurricane Ian Crisis Counseling ISP	367	100610	MHIII	1,700,000	-	1,700,000
<b>Total DBH Response Funds</b>				<b>1,700,000</b>	<b>-</b>	<b>1,700,000</b>
<b>Total FY Contract Amount</b>				<b>96,480,306</b>	<b>165,927,819</b>	<b>262,408,125</b>
<b>Total FY Contract Amount</b>				<b>96,480,306</b>	<b>165,927,819</b>	<b>262,408,125</b>