



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

MEMORANDUM

DATE: September 15, 2022

TO: Shevaun L. Harris, Secretary

FROM: OCCS Contract Administration on behalf of ME CMs

SUBJECT: Approval Memorandum – Managing Entity Schedule of Funds for Fiscal Year 2022-2023 dated 9/1/2022

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
[Enter Name] Contract Manager Supervisor	N/A	
[Enter Name] Program Director	N/A	
Maggie Cveticanin Deputy Assistant Secretary SAMH	N/A	
Administrative Approval Levels		
Justo Sardina Budget Office	N/A	
Cole Sousa Office of Information Technology	N/A	
Sharron Washington Quality Office	N/A	
[Enter Name] Office of Contracted Client Services	N/A	
Michael Greif Office of General Counsel	N/A	
Executive Approval Levels		
Erica FloydThomas Assistant Secretary of SAMH	N/A	
Taylor Hatch Deputy Secretary		
Molly McKinstry Chief of Staff		9/16/22
Shevaun L. Harris Secretary		9/18/22

2415 N Monroe Street, Suite 400, Tallahassee, FL 32303

Contract #	Provider	Region	FY22-23 Total 7/1/2022	Updated FY22-23 Total 9/1/2022	FY Increase/ (Decrease)
EH003	Lutheran Services Florida (LSF)	Northeast	\$201,311,346.00	\$202,105,652.00	\$794,306.00
GHME1	Central Florida Cares Health System (CFCHS)	Central	\$101,244,263.00	\$103,023,646.00	\$1,779,383.00
IH611	Southeast Florida Behavioral Health Network (SEFHBN)	Southeast	\$90,272,075.00	\$91,969,055.00	\$1,696,980.00
JH343	Broward Behavioral Health Coalition (BBHC)	Southeast	\$84,603,680.00	\$85,566,704.00	\$963,024.00
KH225	South Florida Behavioral Health Network (SFBHN)	Southern	\$119,675,855.00	\$120,262,837.00	\$586,982.00
QD1A9	Central Florida Behavioral Health Network (CFBHN)	SunCoast	\$243,115,699.00	\$247,284,707.00	\$4,169,008.00

Notes: AHME1, Big Bend Community Based Care, Inc. is omitted from this blanket approval due to a conflict.

* For multi-year contracts extending beyond FY2 2022-2023, the future fiscal year may be adjusted to reflect recurring funding.

PURPOSE: The purpose of these amendments is to update the Managing Entity ("ME") contracts with an update to the Schedule of Funds ("SOF") for FY 2022-2023 pursuant to guidance from the Office of Financial Accountability.

BACKGROUND: The SOF was released on September 1, 2022. Amendments began routing shortly thereafter. EOG Approval was requested but has not yet been received.

ACTION REQUESTED: Secretary's approval for execution.

CONTACT INFORMATION:

Danni Brewer, SunCoast Region Contract Administrator

Phone: (813) 927-5263

Danette.Brewer@myflfamilies.com

ATTACHMENTS:

Example of ME SOF Amendment

AMENDMENT #0091

Contract # QD1A9

Effective the latter of September 30, 2022, or the last date of the signatories, this amends the above referenced Contract as follows:

1. Section 1.1, last addressed in Amendment #0090, the amount \$2,449,722,859.60 is replaced by \$2,453,891,867.60.
2. The yellow highlighted portions of the table below amend **F-1.2, Table 7**, last addressed in Amendment #0090. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,790,517.00	\$239,217,305.00		\$247,007,822.00
2022-2023	\$7,726,003.00	\$239,558,704.00		\$247,284,707.00
Total	\$80,713,689.00	\$2,371,404,756.60	\$1,773,422.00	\$2,453,891,867.60

3. **Exhibit F1** is replaced by the attached revised **Exhibit F1**, with the yellow highlighted portions of the table showing the changes to **Exhibit F1**, last addressed by amendment #0090. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.
4. The yellow highlighted portions of the table below amend **F2-1, Table 8**, last addressed by amendment #0090. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

AMENDMENT #0091

Contract # QD1A9

Table 8 - Schedule of Payments for Fiscal Year 2022-23					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 243,115,699.00	\$ 40,519,283.16	\$ 202,596,415.84	7/1/2022	N/A
Jul-22	\$ 202,596,415.84	\$ 16,883,034.65	\$ 185,713,381.19	8/20/2022	July
Aug-22	\$ 185,713,381.19	\$ 16,883,034.65	\$ 168,830,346.54	9/20/2022	August
Sep-22	\$ 168,830,346.54	\$ 16,883,034.65	\$ 151,947,311.89	10/20/2022	September
Oct-22	\$ 156,116,319.89	\$ 17,346,257.76	\$ 138,770,062.13	11/20/2022	October
Nov-22	\$ 138,770,062.13	\$ 17,346,257.76	\$ 121,423,804.37	12/20/2022	November
Dec-22	\$ 121,423,804.37	\$ 17,346,257.76	\$ 104,077,546.61	1/20/2023	December
Jan-23	\$ 104,077,546.61	\$ 17,346,257.76	\$ 86,731,288.85	2/20/2023	January
Feb-23	\$ 86,731,288.85	\$ 17,346,257.77	\$ 69,385,031.08	3/20/2023	February
Mar-23	\$ 69,385,031.08	\$ 17,346,257.77	\$ 52,038,773.31	4/20/2023	March
Apr-23	\$ 52,038,773.31	\$ 17,346,257.77	\$ 34,692,515.54	5/20/2023	April
May-23	\$ 34,692,515.54	\$ 17,346,257.77	\$ 17,346,257.77	6/20/2023	May
Jun-23	\$ 17,346,257.77	\$ 17,346,257.77	\$ -	8/15/2023	June
Total FY Payments		\$ 247,284,707.00			
Supplemental Disaster Behavioral Health Funding					
Total Contract Funding		\$ 247,284,707.00			

5. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Central Florida Behavioral Health Network, Inc.

SIGNED BY: Julie Patel

NAME: Julie Patel

TITLE: CFO

DATE: 9/30/2022 | 6:50 AM CDT

DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: Shevaun L. Harris

NAME: Shevaun L. Harris

TITLE: Secretary

DATE: 9/30/2022 | 8:04 AM EDT

AMENDMENT #0091

Contract # QD1A9

Exhibit F1 - ME Schedule of Funds Central Florida Behavioral Health - Contract# QD1A9 FY 2022-23 Use Designation - As of 09/01/2022							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds Included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	380/364B	106220	MHS00	379,247	5,842,484	6,221,731	
ME MH Broward Stepping Up Jail Diversion Operational	372	100778	MHBJO	-	-	-	
ME Care Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCM2	450,000	-	450,000	450,000
ME Care Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCM3	150,000	-	150,000	150,000
ME FL Hurricane Michael Response-ME Operational	372	100778	MHHMA	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHIPS	-	-	-	
ME MH Individual Placement & Support Train-BG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHIP2	-	-	-	
ME FL System of Care - Admin - Year 1	372	100778	MHSCA	-	-	-	
ME Emergency Covid-19 Supp Grant-Administration	377	100778	MHSCS	-	-	-	
ME Operational MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSM1	97,927	-	97,927	97,927
ME Operational MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSM2	32,642	-	32,642	32,642
ME Operational SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSS1	202,207	-	202,207	202,207
ME Operational SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHSS2	67,402	-	67,402	67,402
ME SA McKinsey Settlement - ME Care Coordination	364A	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 4	380	106220	MSSA4	195,860	-	195,860	195,860
Total Operational Cost				1,575,285	6,150,718	7,726,003	1,504,272
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	364B/367/368/371/372	100610/100611/100777/100778	MH000	9,294,325	68,242,783	77,537,108	
ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCOM	1,455,727	-	1,455,727	1,455,727
ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHARP	4,518,104	-	4,518,104	4,518,104
ME Early Intervention Services-Psychotic Disorders	367	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	367	100610	MH094	-	-	-	
ME MH Forensic Transitional Beds	367	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	367/368	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	367	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				16,018,156	68,943,583	84,961,739	5,973,831
Mental Health Discretionary Grants Funding							
ME MH 988 Implementation Fed Discretionary Grant	367	100610	MH98G	611,378	-	611,378	611,378
ME Emergency COVID-19 Supplemental Grant	377	100610	MHCOS	329,145	-	329,145	329,145
ME FL Hurricane Michael Disaster Response	367	100610	MHHMD	-	-	-	
ME FL SOC Expansion & Sustain Project -Year 1	367	100610	MHSC1	-	-	-	
ME Transform Transfer Initiative-Peer Spec Jails	367	100610	MHTTI	-	-	-	
Total Mental Health Discretionary Grants Funding				940,523	-	940,523	940,523
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	381	108850	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	372	100778	MH016	-	750,000	750,000	750,000
ME SFBN Involuntary Outpatient Services Pilot Project	372	100778	MH021	-	-	-	
ME Directions for Living	372	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center	372	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	372	100778	MH032	-	485,000	485,000	485,000
ME MH UF Health Center for Psychiatry	372	100778	MH034	-	-	-	
ME MH LifeStream Central Receiving System-Citrus County	372	100778	MH035	-	-	-	
ME MH FL Recovery Schools-YTH BH Wraparound Services	372	100778	MH036	-	-	-	
ME Fort Myers Salvation Army	372	100778	MH037	-	350,000	350,000	350,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	372	100778	MH051	-	-	-	
ME Veterans Alternative Retreat Program	372	100778	MH060	-	300,000	300,000	300,000
ME MH Starting Point Behavioral Health Care Project Talks	372	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	372	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	372	100778	MH068	-	-	-	
ME MH Faulk Center Behind the Mask MH Services	372	100778	MH070	-	-	-	
ME MH Community Rehabilitation Center-Project Alive	372	100778	MH078	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	372	100778	MH089	-	-	-	
ME Hillsborough CSU	372	100778	MH819	-	1,596,331	1,596,331	1,596,331
Aspire Health Partners Veterans National Guard MH Services	372	100778	MHASP	-	500,000	500,000	500,000
ME MH Broward Stepping Up Jail Diversion	372	100778	MHBID	-	-	-	
ME MH Brooks Rehabilitation MH Services	372	100778	MHBK	-	-	-	
ME MH Flagler Brave Program	372	100778	MHBV	-	-	-	
ME MH Collier Central Receiving Center	372	100778	MHCCR	-	1,706,024	1,706,024	1,706,024
ME MH Connect Familias MH Youth Screen	372	100778	MHCFY	-	-	-	
ME MH Eagles Haven Wellness Center	372	100778	MHEHW	-	-	-	
ME MH Flagler Health Center Receiving System-St. John	372	100778	MHFHR	-	-	-	
ME MH FL Recovery Schools Tampa Bay	372	100778	MHFRS	-	100,000	100,000	100,000
ME MH Alpert Jewish Family Support Line	372	100778	MHFSL	-	-	-	
ME MH First Step Sarasota CSU & Detox Center	372	100778	MHFSS	-	1,675,180	1,675,180	1,675,180
ME MH Here Tomorrow Outpatient MH Services	372	100778	MHHTO	-	-	-	
ME MH Transition House Homeless Veterans Services	350	100778	MHVVS	-	-	-	
ME MH JCS Miami Dade Monroe Crisis Line	372	100778	MHJCL	-	-	-	
ME MH Jewish Family Services Collaboration	372	100778	MHJFS	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	372	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	372	100778	MHLFT	-	-	-	
ME Renaissance Manor	372	100778	MHRMS	-	1,500,000	1,500,000	1,500,000
ME LifeStream Center	372	100778	MHS50	-	-	-	
ME Circles of Care-Crisis Stabilization	372	100778	MHS52	-	-	-	
ME MH Jewish Community Services Surfside	372	100778	MHSUR	-	-	-	
ME MH Senior MH Wellness & Crisis Response Line	372	100778	MHSWL	-	500,000	500,000	500,000
ME MH Sulbacher Duval MH Offenders Program	372	100778	MHSZB	-	-	-	
ME MH Centerstone Trauma Recovery Center	372	100778	MHTRM	-	750,000	750,000	750,000
ME MH Valerius House Child Grief Services	372	100778	MHVHG	-	100,000	100,000	100,000
Total Mental Health Proviso Projects Funding				-	12,111,647	12,111,647	12,111,647
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	375	102780	MH071	-	227,283	227,283	
ME MH Community Forensic Beds	367	100610	MH072	-	3,017,722	3,017,722	
ME MH Indigent Psychiatric Medication Program	374	101350	MH076	-	1,391,156	1,391,156	
ME MH BNET (Behavioral Health Network)	367	100610	MH0BN	796,262	306,784	1,103,046	

AMENDMENT #0091

Contract # QD1A9

ME MH Care Coordination Direct Client Services	367/364B	100610	MH0CN	341,731	773,922	1,115,653	
ME Community Forensic Multidisciplinary Teams	367/364B	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	367/364B	108850	MH0FT	1,615,528	11,635,487	13,251,015	
ME MH PATH Grant	367	100610	MH0PG	1,357,912	-	1,357,912	
ME MH Temporary Assistance for Needy Families (TANF)	367	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	367	100610	MH211	-	750,000	750,000	750,000
ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MH26S	187,500	-	187,500	187,500
ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH262	1,312,500	-	1,312,500	1,312,500
ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MH988	1,756,674	-	1,756,674	1,756,674
ME MH Alpert Family Services - Mental Health First Aid Coalition	372	100778	MHAJF	-	-	-	
ME MH Community Action Treatment (CAT) Teams	367/364B	100425/100610	MHCAT	1,500,000	10,125,000	11,625,000	
ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCCS	597,455	-	597,455	597,455
ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCC2	199,152	-	199,152	199,152
ME Forensic Services Expansion - MHBG	367	100610	MHCJ2	-	-	-	
ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHCJ3	369,375	-	369,375	369,375
ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHCJ4	123,125	-	123,125	123,125
ME Short Term Residential - MHBG	367	100610	MHCR2	-	-	-	
ME Disability Rights Florida Mental Health	367	100610	MHDFR	-	96,000	96,000	
ME MH Evidence Based Practice Team	364B	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	367	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	367/364B	100610	MHEMP	751,623	298,377	1,050,000	461,535
ME MH Mobile Crisis Teams	367/364B	100610	MHMCCT	552,762	7,636,008	8,188,770	
ME ME Other Multidisciplinary Team	364B	100610	MHMDT	-	1,867,420	1,867,420	
ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHRES	77,812	-	77,812	77,812
ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHRE2	55,938	-	55,938	55,938
ME Centralized Receiving Systems	370/364B	100621	MHSCR	-	1,885,201	1,885,201	
ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MHSPV	225,000	-	225,000	225,000
ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MHPV2	75,000	-	75,000	75,000
ME Sunrise / Sunset Beds Pilot	367	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	372	100778	MHTLH	-	755,553	755,553	
ME Transitions Vouchers Mental Health	367	100610	MHTRV	181,228	219,758	400,986	
Total Mental Health Targeted Services Funding				14,498,799	44,834,471	59,333,270	6,191,066
Subtotal Mental Health				31,457,478	125,889,701	157,347,179	25,217,067
Substance Abuse Core Services							
ME Substance Abuse Services and Support	364B/369	100618/100777	MS000	19,352,116	21,473,356	40,825,472	
ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCOM	2,717,329	-	2,717,329	2,717,329
ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSARP	3,095,190	-	3,095,190	3,095,190
ME SA HIV Services	369	100618	MS023	1,561,035	-	1,561,035	
ME SA Prevention Services	369	100618	MS025	6,244,144	-	6,244,144	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	369	100618	MS095	-	100,000	100,000	
ME Here's Help	369	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	369	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	369	100618	MSSFP	-	-	-	
Total Core Services Funding				32,969,814	21,573,356	54,543,170	5,812,519
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	369	100618	MS0PP	1,188,789	-	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 4	369	100618	MSRC4	159,264	-	159,264	159,264
ME State Opioid Response Disc Grant-GPRA - Year 4	369	100618	MSSG4	-	-	-	
ME State Opioid Response SVCS-MAT - Year 4	369	100618	MSSM4	5,462,478	-	5,462,478	5,462,478
ME State Opioid Response Disc Grant SVCS-Prevention - Year 4	369	100618	MSSP4	379,202	-	379,202	379,202
Total Discretionary Grants Funding				7,189,733	-	7,189,733	6,000,944
Substance Abuse Proviso Projects							
ME Memorial Healthcare-Medication Assisted Treatment Program	372	100778	MS912	-	-	-	
ME SA Gateway Community Services-Saving Lives Project	372	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	372	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	372	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	372	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	372	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	372	100778	MSCS0	-	-	-	
ME SA House of Hope Healing & Recovery Center	372	100778	MSH0H	-	-	-	
ME SA Phoenix House Womens Recovery Services	372	100778	MSPHR	-	450,000	450,000	450,000
Total Proviso Projects Funding				-	450,000	450,000	450,000
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Families	369	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	369/364B	100618	MS091	2,166,992	3,766,992	5,933,984	
ME SA Care Coordination Direct Client Services	369	100618	MS0CN	239,068	239,068	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	369	100618	MS0TB	1,660,362	-	1,660,362	
ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MS25S	1,341,666	-	1,341,666	1,341,666
ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MS252	1,576,529	-	1,576,529	1,576,529
ME McKinsey Settlement-SA Services	364A	102400	MS925	-	1,475,041	1,475,041	1,475,041
ME SA Community Based Services	369	100618	MSCBS	-	3,859,885	3,859,885	
ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSCS2	450,000	-	450,000	450,000
ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSCS3	150,000	-	150,000	150,000
ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPS	120,908	-	120,908	120,908
ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPP2	40,303	-	40,303	40,303
ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSPPV	150,000	-	150,000	150,000
ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSPV2	50,000	-	50,000	50,000
ME Transitions Vouchers Substance Abuse	369	100618	MSTRV	-	260,383	260,383	
ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023	377	105153	MSTVS	337,500	-	337,500	337,500
ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025	377	105153	MSTV2	112,500	-	112,500	112,500
Total Targeted Services Funding				8,395,828	11,632,794	20,028,622	5,804,447
Subtotal Substance Abuse				48,555,375	33,656,150	82,211,525	18,067,910
Total All Fund Sources				81,588,138	165,696,569	247,284,707	44,789,249
Supplemental Disaster Behavioral Health (DBH) Response Funds							
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				81,588,138	165,696,569	247,284,707	44,789,249
Total FY Contract Amount				81,588,138	165,696,569	247,284,707	44,789,249



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

MEMORANDUM

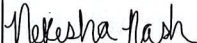
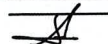
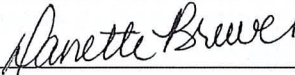


DATE: September 16, 2022

TO: Shevaun L. Harris, Secretary

FROM: Patricia Overway, SunCoast Region Contract Manager

SUBJECT: Approval Memorandum – Approval of Amendment #0091, Contract QD1A9, Central Florida Behavioral Health Network, Inc. (CFBHN)

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
Melissa Leslie Program Director/Contract Manager Supervisor	 Delegate for Melissa Leslie	9/19/2022
Maggie Cveticanin Deputy Assistant Secretary of SAMH, Program & Policy	Digitally signed by Maggie Cveticanin Date: 2022.09.29 15:26:28 -04'00'	09/29/2022
Administrative Approval Levels		
Justo Sardina Budget Office		9/19/2022
Office of Information Technology	N/A	
Sharron Washington Quality Office	N/A	
Danette Brewer Office of Contracted Client Services		9/19/2022
Cheryl Westmoreland / Michael Greif Office of General Counsel	 MAG	9.22.22 9/22/22
Executive Approval Levels		
Erica Floyd Thomas Assistant Secretary of SAMH		9/29/2022
Taylor Hatch Deputy Secretary	See Blanket Approval Memo	
Molly McKinstry Chief of Staff	See Blanket Approval Memo	
Shevaun L. Harris Secretary	See Blanket Approval Memo	

Note: When building the approval flow, use the approver's listed in order from top to bottom. If an approver's signature is not required, insert N/A, and route to the next approver.

SunCoast Region, 9393 North Florida Avenue, Tampa, Florida 33612-7907

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

Contract Number	QD1A9
Amendment Number	0091
Contract Manager	Patricia Overway
Provider Name	Central Florida Behavioral Health Network, Inc
Contract Term	7/01/2010 – 6/30/2023
Total Current Contract Amount	\$2,449,722,859.60
Amendment Amount (+/-)	\$4,169,008.00
Total Amended Contract Amount	\$2,453,891,867.60
State FY Funds Included	\$165,696,569.00
Federal FY Funds Included	\$81,588,138.00
Total FY Amount	\$247,284,707.00

PURPOSE:

The SunCoast Region is seeking approval and execution of amendment #0091 to contract QD1A9 with Central Florida Behavioral Health Network, Inc. (CFBHN). As authorized in s. 394.9082, F.S., contract QD1A9 requires the Managing Entity (ME) to subcontract with qualified, direct service, community-based network providers that provide services for adults and children with behavioral health issues in the counties of Charlotte, Collier, DeSoto, Glades, Hardee, Hendry, Highlands, Hillsborough, Lee, Manatee, Pasco, Pinellas, Polk, and Sarasota. Amendment #0091 increases the FY 22-23 Schedule of Funds by \$4,169,008.00 for a total annual contract amount of \$247,284,707.00.

BACKGROUND:

The Department of Children and Families has contracted with Central Florida Behavioral Health Network, Inc., the Managing Entity (ME), that is responsible for the development, implementation, administration, and monitoring of the behavioral health Safety Net that provides a comprehensive array of behavioral health services to individuals pursuant to s. 394.674, F.S.

KEY PROVISIONS:

- Start/End Date: 7/01/2010 – 6/30/2023
- Total Years of Initial Term: 5 years
- Renewal Options: Renewed for 5 years and an additional 3 years
- Dollar Amounts: At the request of CFBHN, budget amendment B-0054 transfers \$10,000.00 from Other Cost Accumulator (OCA) MSSFP, ME SA State Funded Federal Excluded Services, to OCA MS000, ME Substance Abuse Services and Support. This amendment adds \$4,169,008.00 to the fiscal year total, which increases the fiscal year amount to \$247,284,707.00 and the contract total to \$2,453,891,867.60.
- Method of Payment: Advance with fixed fee schedule

ACTION REQUESTED: Approval of amendment #0091 for contract QD1A9 to allow CFBHN to develop, implement, administer, and monitor the behavioral health Safety Net that provides a comprehensive array of behavioral health services to individuals pursuant to s. 394.674, F.S.

CONTACT INFORMATION: Patricia Overway, Contract Manager
(813) 638 6312
Patricia.Overway@MyFIFamilies.com

ATTACHMENTS: Contract Amendment #0091
Secretary's Brief
EOG approval pending