

Effective the latter of October 15, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

1. Items 2 through 8 were last addressed in Amendment #0084.
2. In 1.1, the amount "\$2,371,807,113.60" is increased to "\$2,385,983,915.60".
3. **C2-4.1** is amended to add:

**C2-4.1.8** The Managing Entity shall execute subcontracts to the 211 providers identified in **Table 1a** to implement a sustainable provider-specific plan focusing on populations identified in the prevention, early intervention, and diversion goals of the department's program offices.

**C2-4.1.8.1** The Managing Entity shall submit the plan for Department acceptance prior to subcontract execution.

**C2-4.1.8.2** During FY2021-2022, a minimum 80% of each allocation must be used to expand call center counseling and information and referral capacity through operational staffing and outreach activity, including any related training, supervision, quality assurance, community networking and engagement, and daily operational expenses. A maximum 20% may be used to implement any necessary one-time infrastructure enhancements, including community resource database development; development or expansion of digital service capacity via chat, text, or mobile application; enhancements to a provider's phone bank and call routing systems, public-facing website server capacity; or related system supports.

**C2-4.1.8.3** Beginning FY 2022-2023, 90% of the recurring allocation must be used to sustain call center capacity through information and referral capacity and outreach activity.

4. The yellow highlighted portion of the table below amends **C2, Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects				
Project	Provider	Amount	Recurring?	
PPG Solicitation RFA LHZ03	1. Hanley Center Foundation, Inc.	1. \$150,000	Yes	
	2. Charlotte Behavioral Healthcare, Inc.	2. \$149,592	FY15-16	
	3. Hanley Center Foundation, Inc.	3. \$150,000	through	
	4. Drug Abuse Comprehensive Coordinating Office, Inc.	4. \$150,000	FY17-18	
	5. Manatee County Substance Abuse Coalition	5. \$149,197		
	6. Operation PAR	6. \$140,000		
	7. BayCare Behavioral Health, Inc.	7. \$150,000		
	8. Manatee Glens	8. \$150,000		
PPG Solicitation RFA 0H17GN1	1. Hanley Center Foundation, Inc. - Manatee	1. \$150,000	Yes	
	2. Hanley Center Foundation, Inc. - Desoto, Highlands	2. \$150,000	FY18-19	
	3. Hanley Center Foundation, Inc. - Collier	3. \$150,000	through	
	4. Hanley Center Foundation, Inc. - Lee	4. \$150,000	FY20-21	
	5. Baycare Behavioral Health - Pasco	5. \$150,000		
	6. Drug Free Manatee - Manatee	6. \$150,000		
	7. Drug Free Charlotte - Charlotte	7. \$150,000		
	8. Centerstone of Florida, Inc. - Manatee	8. \$138,789		
PPG Solicitation RFA11L2GN1	1. BayCare Behavioral Health, Inc.	\$150,000.00 each	Yes	
	2. Drug Free Charlotte County		FY21-22	
	3. Hanley Center Foundation, Inc. dba Hanley Foundation		through	
	4. Hanley Center Foundation, Inc. dba Hanley Foundation		FY23-24	
	5. Hanley Center Foundation, Inc. dba Hanley Foundation			
	6. Hanley Center Foundation, Inc. dba Hanley Foundation			
	7. Centerstone of Florida, Inc.			
	8. Manatee County Substance Abuse Prevention Coalition, Inc.			
	9. InnerAct Alliance			
CRS Solicitation RFA 10H141	Centerstone of Florida Effective June 1, 2016 through May 31, 2021	FY15-16	\$168,917.00	Yes FY15-16 through FY20-21
		FY16-17	\$723,700.00	
		FY17-18	\$432,685.00	
		FY18-19 – FY19-20	\$714,729.00	
		FY 20-21	\$554,783	
	Mental Health Care, Inc. d/b/a Gracepoint Effective June 1, 2016 through May 31, 2021	FY15-16	\$266,083.00	Yes FY16-17 through FY21-22
		FY16-17	\$1,596,501.00	
		FY17-18	\$954,513.00	
		FY18-19 – FY19-20	\$1,576,711.00	
		FY 20-21	\$1,330,418.00	

Table 1a – Department-Specified Special Projects				
Project	Provider	Amount	Recurring?	
FEMA DR 4337 FL	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Immediate Services Program	\$777,847.00	No	
	Hurricane Irma Disaster Behavioral Health Response - FEMA CCP Regular Services Program	\$1,232,740.83	No	
Ch. 2018-03, Laws of Florida, Section 48	Mobile Crisis Teams	\$4,627,732.00	Yes	
Early Diversion Team Pilot Project	Mental Health Care Inc., d/b/a Gracepoint	FY19-20: \$46,400.00 Future FYs: \$92,800.00	Yes	
School Telehealth Pilot Project	Rural County Allocations Desoto \$54,950.31    Hendry \$99,128.44 Glades \$19,754.54    Highlands \$134,290.86 Hardee \$56,339.91	\$1,063,962.83	Yes	
	Urban County Allocations Charlotte \$14,742.67    Pasco \$70,528.46 Collier \$43,995.33    Pinellas \$91,783.47 Hillsborough \$205,380.20    Polk \$99,047.20 Lee \$87,937.31    Sarasota \$40,004.78 Manatee \$46,079.35			
CARES Act Allocation Plan	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk	\$731,250.00	No	
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough	\$1,000,000.00		
	FIT Expansion – \$100,000 each to: DACCO (COVE Behavioral Health Inc) – Hillsborough Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte	\$300,000.00		
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds	\$888,000.00		
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6	\$300,000.00		
	Adult Care Coordination – 1.0 FTE ME direct billing	\$100,000.00		
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00		
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00		
	Wraparound Training Expansion – ME operational cost	\$10,000.00		
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)	\$249,999.00		
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME	\$470,000.00		
	FL 2-1-1 Network	1. Hillsborough County Crisis Center 2. United Way of Lee County, Inc. 3. 211 Tampa Bay Cares	\$250,000.00 each	Yes

5. The yellow highlighted portion of the table below amends **C2, Table 1i**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1i – Fiscal Year 2021-22 Appropriations			
Appropriation	Provider	Amount	Recurring?
361	Region-Wide Community Action Treatment (CAT) teams	\$9,000,000.00	Yes
362	Mental Health Care – Forensic Treatment Services	\$700,800.00	Yes
	Supported Employment, allocated to the follow providers	\$150,000.00 each	Partial
	1. Academy at Glengary		1. \$50,000
	2. Hope Clubhouse		2. \$134,620
	3. Vincent House Pinellas		3. \$134,615
	4. Vincent House Pasco		4. \$134,615
364	5. Club SUCCESS (Peace River)		5. \$134,615
	Pregnant Women, Mothers, and Affected Families Funding Allocated to the following providers	\$2,031,425.00	Yes
	1. Baycare Behavioral Health, Inc.		
	2. Centerstone of Florida, Inc.		
	3. Charlotte Behavioral Health Care, Inc.		
	4. DACCO (COVE Behavioral Health Inc)		
	5. David Lawrence Center		
	6. First Step of Sarasota, Inc.		
	7. Operation PAR, Inc.		
	8. SALUSCARE, Inc. (formerly Lee Mental Health & SWFAS)		
	9. Tri-County Human Services, Inc		
	Family Intensive Treatment (FIT) funding, allocated to the following provider and locations		Yes
	1. Peace River Center - Polk	1. \$373,996.00	
	2. BayCare Behavioral Health - Pasco	2. \$1,044,513.00	
3. Charlotte Behavioral Healthcare - Charlotte	3. \$275,475.00		
4. Charlotte Behavioral Healthcare - Lee	4. \$600,000.00		
5. Directions For Living - Pinellas	5. \$600,000.00		
6. DACCO Behavioral Health, Inc (COVE Behavioral Health Inc) – Hillsborough	6. \$600,000.00		
7. Centerstone of Florida - Manatee	7. \$840,000.00		
Drug Abuse Comprehensive Coordinating Office (DACCO) (COVE Behavioral Health Inc)	\$100,000.00	Yes	
367	School Telehealth, allocated to the following locations		Yes
	1. Desoto	1. \$133,332.00	
	2. Glades	2. \$111,112.00	
	3. Hardee	3. \$111,112.00	
	4. Hendry	4. \$133,332.00	
	5. Highlands	5. \$266,665.00	
	Academy at Glengary	\$100,000.00	
	Centerstone / Aspire	\$250,000.00	
	Baycare Behavioral Health	\$485,000.00	
	Community Assisted & Supported Living, Inc. d/b/a/ Renaissance Manor	\$1,250,000.00	
	Centerstone of Florida, Inc.	\$250,000.00	
	David Lawrence Center	\$279,112.00	
	Directions for Mental Health, Inc, DBA Directions for Living	\$670,000.00	
	Ft. Myers Salvation Army	\$300,000.00	
	Hillsborough County / Northside Behavioral Health Center	\$1,500,000.00	
	Peace River Center for Personal Development, Inc.	\$850,000.00	
	Personal Enrichment through Mental Health, Inc.	\$750,000.00	No

6. The yellow highlighted portion of the table below amends F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,407,935.00	\$228,726,543.00		\$236,134,478.00
2022-2023	\$7,114,457.00	\$183,135,642.00		\$190,250,099.00
<b>Total</b>	<b>\$79,719,561.00</b>	<b>\$2,304,490,932.60</b>	<b>\$1,773,422.00</b>	<b>\$2,385,983,915.60</b>

7. Exhibit F1 is replaced by the attached revised Exhibit F1.

8. The yellow highlighted portion of the table below amends F2-1, Table 8. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2021-22					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 190,250,099.00	\$ 31,708,349.83	\$ 158,541,749.17	7/1/2021	N/A
Jul-21	\$ 158,541,749.17	\$ 13,211,812.43	\$ 145,329,936.74	8/20/2021	July
Aug-21	\$ 177,037,513.74	\$ 16,094,319.43	\$ 160,943,194.31	9/20/2021	August
Sep-21	\$ 160,943,194.31	\$ 16,094,319.43	\$ 144,848,874.88	10/20/2021	September
Oct-21	\$ 144,848,874.88	\$ 16,094,319.43	\$ 128,754,555.45	11/20/2021	October
Nov-21	\$ 142,931,357.45	\$ 17,866,419.68	\$ 125,064,937.77	12/20/2021	November
Dec-21	\$ 125,064,937.77	\$ 17,866,419.68	\$ 107,198,518.09	1/20/2022	December
Jan-22	\$ 107,198,518.09	\$ 17,866,419.68	\$ 89,332,098.41	2/20/2022	January
Feb-22	\$ 89,332,098.41	\$ 17,866,419.68	\$ 71,465,678.73	3/20/2022	February
Mar-22	\$ 71,465,678.73	\$ 17,866,419.68	\$ 53,599,259.05	4/20/2022	March
Apr-22	\$ 53,599,259.05	\$ 17,866,419.68	\$ 35,732,839.37	5/20/2022	April
May-22	\$ 35,732,839.37	\$ 17,866,419.68	\$ 17,866,419.69	6/20/2022	May
Jun-22	\$ 17,866,419.69	\$ 17,866,419.69	\$ -	8/15/2022	June
<b>Total FY Payments</b>		<b>\$ 236,134,478.00</b>			
<b>Supplemental Disaster Behavioral Health Funding</b>					
<b>Total Contract Funding</b>		<b>\$ 236,134,478.00</b>			

9. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified

in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF**, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER: Central Florida Behavioral Health Network, Inc.

DEPARTMENT OF CHILDREN AND FAMILIES

SIGNED BY: *Julie Patel*

SIGNED BY: *Shevaun L. Harris*

NAME: Julie Patel

NAME: Shevaun L. Harris

TITLE: CFO

TITLE: Secretary

DATE: 11/1/2021 | 2:49 PM CDT

DATE: 11/1/2021 | 4:24 PM EDT

**Exhibit F1 - ME Schedule of Funds  
 Central Florida Behavioral Health - Contract# QD1A9  
 FY 2021-22 Use Designation - As of 9/27/2021**

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
<b>Managing Entity Operational Cost</b>							
ME Administrative Cost	362/374	100610/106220	MHS00	332,847	5,545,405	5,878,252	100,734
ME Care Coordination MHBG Supplemental 1	371	105153	MHCM2	350,000	-	350,000	350,000
ME FL Hurricane Michael Response-ME Operational	362	100610	MHHMA	-	-	-	-
ME FL System of Care - Admin - Year 1	367	100778	MHSCA	-	-	-	-
ME Emergency Covid - Supplemental	371	105153	MHSCS	70,408	-	70,408	70,408
ME Operational MHBG Supplemental 1	371	105153	MHSM1	130,569	-	130,569	130,569
ME Operational SAPT Supplemental 1	371	105153	MHSS1	269,609	-	269,609	269,609
ME SA McKinsey Settlement - ME Care Coordination	369	102400	MS923	-	308,234	308,234	308,234
ME State Opioid Response Disc Grant Admin - Year 3	374	106220	MSSA3	195,861	-	195,861	195,861
ME State Opioid Response Disc Grant Admin - Year 4	374	106220	MSSA4	205,002	-	205,002	205,002
<b>Total Operational Cost</b>				<b>1,554,296</b>	<b>5,853,639</b>	<b>7,407,935</b>	<b>1,630,417</b>
<b>Direct Services Cost</b>							
<b>Mental Health Core Services Funding</b>							
ME Mental Health Services & Support	362/363/ 366/367	100610/100611/ 100777/100778	MH000	10,609,252	66,556,785	77,166,037	1,454,033
ME MH Services MHBG Supplemental 1	371	105153	MHCOM	4,897,457	-	4,897,457	4,897,457
ME Early Intervention Svs - SMI & Psychotic Disorders	362	100610	MH026	1,500,000	-	1,500,000	750,000
ME MH Citrus Health Network	362	100610	MH094	-	-	-	-
ME MH State Funded Federal Excluded Services	362/363	100610/100611	MHSFP	-	-	-	-
<b>Total Mental Health Core Services Funding</b>				<b>17,006,709</b>	<b>66,556,785</b>	<b>83,563,494</b>	<b>7,101,490</b>
<b>Mental Health Discretionary Grants Funding</b>							
ME MH PATH Grant	362	100610	MH0PG	1,431,054	-	1,431,054	-
ME Emergency COVID-19 Supp Grant	371	105153	MHCOS	526,513	-	526,513	526,513
ME FL Hurricane Michael Disaster Response	362	100610	MHHMD	-	-	-	-
ME FL SOC Expansion & Sustain Project -Year 1	362	100610	MHSC1	-	-	-	-
ME Transform Transfer Initiative-Peer Spec Jails	362	100610	MHTTI	-	-	-	-
<b>Total Mental Health Discretionary Grants Funding</b>				<b>1,957,567</b>	<b>-</b>	<b>1,957,567</b>	<b>526,513</b>
<b>Mental Health Proviso Projects Funding</b>							
ME Stewart-Marchman Behavioral Healthcare	374	108850	MH011	-	-	-	-
ME MH Personal Enrichment MH CSU	367	100778	MH016	-	750,000	750,000	750,000
ME Directions for Living	367	100778	MH027	-	670,000	670,000	670,000
ME David Lawrence Center-Behavioral Health Services	367	100778	MH031	-	279,112	279,112	279,112
ME Veterans and Families Pilot Program	367	100778	MH032	-	485,000	485,000	485,000
ME UF Health Center for Psychiatry	367	100778	MH034	-	-	-	-
ME LifeStream Central Receiving System- Citrus County	367	100778	MH035	-	-	-	-
ME FL Recovery Schools-YTH BH Wraparound Services	367	100778	MH036	-	-	-	-
ME Fort Myers Salvation Army	367	100778	MH037	-	300,000	300,000	300,000
ME Centerstone Florida	367	100778	MH046	-	250,000	250,000	250,000
ME NW Behavioral Health Services - Training Trauma Now	367	100778	MH048	-	-	-	-
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	367	100778	MH051	-	-	-	-
ME MH Starting Point Behavioral Health Care Project Talks	367	100778	MH063	-	-	-	-
ME Flagler County Mental Health Drop In Center	367	100778	MH064	-	-	-	-
ME City of West Park - Mental Health Initiative	367	100778	MH065	-	-	-	-
ME Peace River Center Sheriffs Outreach Program	367	100778	MH066	-	850,000	850,000	850,000
ME MH Indian River-MHA-Walk In Counseling Center	367	100778	MH068	-	-	-	-
ME Marion County Law Enforcement Co-Responder Program	367	100778	MH069	-	-	-	-
ME MH Academy at Glengary - Employment Services-Persons with Mental Health Illnesses	367	100778	MH075	-	100,000	100,000	100,000
ME Leon County Sheriffs Office - Mobile Response Program	367	100778	MH077	-	-	-	-
ME Community Rehabilitation Center - Project Alive	367	100778	MH078	-	-	-	-
ME Clay Behavioral Health Center - Crisis Prevention	367	100778	MH089	-	-	-	-
ME Hillsborough CSU	367	100778	MH819	-	1,500,000	1,500,000	1,500,000
ME MH Alpert Family Services - Mental Health First Aid Coalition	367	100778	MHAJF	-	-	-	-
ME Aspire Health Partners Veterans National Guard MH Svc	367	100778	MHASP	-	250,000	250,000	250,000
ME MH Flagler Health Center Receiving System - St. John	367	100778	MHFHR	-	-	-	-
ME Renaissance Manor	367	100778	MHRM5	-	1,250,000	1,250,000	1,250,000
ME Lifestream Center	367	100778	MHS50	-	-	-	-
ME Circles of Care - Crisis Stabilization	367	100778	MHS52	-	-	-	-
ME MH Telehealth Behavioral Health Services	367	100778	MHTLH	-	755,553	755,553	-
<b>Total Mental Health Proviso Projects Funding</b>				<b>-</b>	<b>7,439,665</b>	<b>7,439,665</b>	<b>6,684,112</b>

Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	370	102780	MH071	-	227,283	227,283	-
ME MH Community Forensic Beds	362	100610	MH072	-	3,017,722	3,017,722	-
ME MH Indigent Psychiatric Medication Program	369	101350	MH076	-	1,391,156	1,391,156	-
ME MH Title XX Children's Health Insurance Program (Behavioral Health Network)	362	100610	MH0BN	820,279	305,390	1,125,669	-
ME MH Care Coordination Direct Client Services	362	100610	MHOCN	442,647	1,115,653	1,558,300	442,647
ME Community Forensic Multidisciplinary Teams	362	100610	MHOFH	-	652,000	652,000	-
ME FACT Medicaid Ineligible	362	100610/108850	MH0FT	5,414,561	3,834,013	9,248,574	3,368,750
ME MH Temporary Assistance for Needy Families (TANF)	362	100610	MH0TB	2,422,222	-	2,422,222	-
ME Expanding 211 Call Vol & Coordination Initiative	362	100610	MH211	-	750,000	750,000	750,000
ME MH Early Intervention Services MHBG Supplemental 1	371	105153	MH26S	861,475	-	861,475	861,475
ME MH Community Action Treatment (CAT) Teams	361/362	100425/100610	MHCAT	1,500,000	7,500,000	9,000,000	-
ME Core Crisis Set Aside MHBG Supplemental 1	371	105153	MHCCS	796,607	-	796,607	796,607
ME MH Forensic Community Diversion MHBG Supplemental 1	371	105153	MHCJ3	492,500	-	492,500	492,500
ME Short Term Residential Treatment (SRT) MHBG	362	100610	MHCR2	444,000	-	444,000	444,000
ME Disability Rights Florida Mental Health	362	100610	MHDRF	-	96,000	96,000	-
ME MH Early Diversion of Forensic Individuals	362	100610	MHEDT	-	92,800	92,800	-
ME MH Supported Employment Services	362	100610	MHEMP	161,535	588,465	750,000	161,535
ME MH Forensic Transitional Beds	362	100610	MHFMH	-	700,800	700,800	-
ME MH Mobile Crisis Teams	362	100610	MHMCT	635,526	3,992,206	4,627,732	-
ME MH Residential Stability Coordination Supplemental 1	371	105153	MHRES	133,750	-	133,750	133,750
ME Centralized Receiving Facilities	365	100621	MHSCR	-	1,885,201	1,885,201	-
ME Suicide Prevention MHBG Supplemental 1	371	105153	MHSPV	300,000	-	300,000	300,000
ME Sunrise / Sunset Beds Pilot	362	100610	MHSUN	-	-	-	-
ME MH Transitional Beds for MH Institution	362	100610	MHTMH	-	-	-	-
ME Transition Vouchers Mental Health	362	100610	MHTRV	-	400,986	400,986	-
<b>Total Mental Health Targeted Services Funding</b>					<b>14,425,102</b>	<b>26,549,675</b>	<b>40,974,777</b>
<b>Subtotal Mental Health</b>					<b>33,389,378</b>	<b>100,546,125</b>	<b>133,935,503</b>
<b>Substance Abuse Core Services</b>							
ME Substance Abuse Services and Support	364/366	100618/100777	MS000	19,352,315	21,463,157	40,815,472	-
ME SA Services SAPT Supplemental 1	371	105153	MSCOM	10,952,618	-	10,952,618	10,952,618
ME SA HIV Services	364	100618	MS023	1,561,035	-	1,561,035	-
ME SA Prevention Services	364	100618	MS025	6,244,144	-	6,244,144	-
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCOC)	364	100618	MS095	-	100,000	100,000	-
ME Here's Help	364	100618	MS903	-	-	-	-
ME SA St. Johns County Sheriff's Office - Detox Program	364	100618	MS907	-	-	-	-
ME SA State Funded Federal Excluded Services	364	100618	MSSFP	-	10,000	10,000	-
<b>Total Core Services Funding</b>				<b>38,110,112</b>	<b>21,573,157</b>	<b>59,683,269</b>	<b>10,952,618</b>
<b>Substance Abuse Discretionary Grants</b>							
ME SA Prevention Partnership Program	364	100618	MS0PP	1,188,789	-	1,188,789	-
ME State Opioid Response Disc - Rec Comm Org - Year 2	364	100618	MSRC2	100,809	-	100,809	100,809
ME State Opioid Response Disc - Rec Comm Org - Year 3	364	100618	MSRC3	79,191	-	79,191	79,191
ME State Opioid Response Disc - Rec Comm Org - Year 4	364	100618	MSRC4	79,191	-	79,191	79,191
ME State Opioid Response Disc Grant-GPRA - Year 3	364	100618	MSSG3	128,929	-	128,929	128,929
ME State Opioid Response Disc Grant-GPRA - Year 4	364	100618	MSSG4	128,929	-	128,929	128,929
ME State Opioid Response SVCS-MAT - Year 2	364	100618	MSSM2	1,000,000	-	1,000,000	1,000,000
ME State Opioid Response SVCS-MAT - Year 3	364	100618	MSSM3	5,460,691	-	5,460,691	5,460,691
ME State Opioid Response SVCS-MAT - Year 4	364	100618	MSSM4	4,976,807	-	4,976,807	4,976,807
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	364	100618	MSSP3	379,202	-	379,202	379,202
ME State Opioid Response Disc Grant SVCS-Prevent - Year 4	364	100618	MSSP4	379,202	-	379,202	379,202
<b>Total Discretionary Grants Funding</b>				<b>13,901,740</b>	-	<b>13,901,740</b>	<b>12,712,951</b>
<b>Substance Abuse Proviso Projects</b>							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	364	100618	MS081	-	2,031,425	2,031,425	-
ME SA Family Intensive Treatment (FIT)	364	100618	MS091	2,166,992	2,166,992	4,333,984	-
ME SA Memorial Healthcare-Medication Assisted Treatment Program	367	100778	MS912	-	-	-	-
ME Gateway Community Services-Saving Lives Project	367	100778	MS916	-	-	-	-
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	367	100778	MS917	-	-	-	-
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	367	100778	MS918	-	-	-	-
ME SA Here's Help Juvenile Residential Treatment Expansion	367	100778	MS921	-	-	-	-
ME Broward Health - Integrated Medication Assisted Treatment Response	367	100778	MS922	-	-	-	-
ME SA McKinsey Settlement - SA Services	369	102400	MS925	-	2,255,244	2,255,244	2,255,244
ME SA Change Everything Initiative Opioid Crisis Pilot	367	100778	MSCEI	-	-	-	-
ME SA Seminole County Sheriff Opioid ARC Partnership	367	100778	MSCS0	-	-	-	-
ME SA Long Acting Injectable Buprenorphine Pilot Program	367	100778	MSLAB	-	-	-	-
<b>Total Proviso Projects Funding</b>				<b>2,166,992</b>	<b>6,453,661</b>	<b>8,620,653</b>	<b>2,255,244</b>
<b>Substance Abuse Targeted Services</b>							
ME SA Care Coordination Direct Client Services	364	100618	MS0CN	239,068	239,068	478,136	-
ME SA Temporary Assistance for Needy Families (TANF)	364	100618	MS0TB	1,660,362	-	1,660,362	-
ME SA Primary Prevention SAPT Supplemental 1	371	105153	MS25S	5,215,401	-	5,215,401	5,215,401
ME SA Community Based Services	364	100618	MSCBS	-	3,859,885	3,859,885	-
ME SA NES/SEN Care Coordination SAPT Supplemental 1	371	105153	MSCS2	300,000	-	300,000	300,000
ME SA Prevent Partnership Program SAPT Supplemental 1	371	105153	MSPPS	161,211	-	161,211	161,211
ME SA Suicide Prevention SAPT Supplemental 1	371	105153	MSSPV	200,000	-	200,000	200,000
ME Transition Vouchers Substance Abuse	364	100618	MSTRV	-	260,383	260,383	-
ME SA Transitional Vouchers SAPT Supplemental 1	371	105153	MSTVS	450,000	-	450,000	450,000
<b>Total Targeted Services Funding</b>				<b>8,226,042</b>	<b>4,359,336</b>	<b>12,585,378</b>	<b>6,326,612</b>
<b>Subtotal Substance Abuse</b>				<b>62,404,886</b>	<b>32,386,154</b>	<b>94,791,040</b>	<b>32,247,425</b>
<b>Total All Fund Sources</b>				<b>97,348,560</b>	<b>138,785,918</b>	<b>236,134,478</b>	<b>55,941,221</b>
<b>Supplemental Disaster Behavioral Health (DBH) Response Funds</b>							
<b>Total DBH Response Funds</b>							
<b>Total FY Contract Amount</b>				<b>97,348,560</b>	<b>138,785,918</b>	<b>236,134,478</b>	<b>55,941,221</b>