

Effective the latter of February 1, 2021 or the last date of the signatories, this amends the above referenced Contract as follows:

1. The numbers below were last addressed in the following amendments: Numbers 2 through 4 and 7 through 9 were last addressed in Amendment #0081, Number 5 was last addressed in Amendment #0078, and Number 6 was last addressed in Amendment #0074.
2. Section 1.1, \$2,335,650,287.60 is replaced by \$2,340,099,536.60.
3. Section C2-4 is amended to add C2-4.7 as follows:

C2-4.7 CARES Act Allocation Plan Projects

C2-4.7.1 The Managing Entity shall implement the following projects with CARES Act Allocation Plan funding made available for delivery of services through December 31, 2021. Each project shall be implemented according to provider identities, service locations and funding levels specified in **Table 1a**.

C2-4.7.1.1 Expand the existing Florida Assertive Community Treatment (FACT) Teams to serve an additional 27 new individuals per team by December 31, 2021. Services shall be provided in compliance with the standards in **Guidance 16**.

C2-4.7.1.2 Expand the existing Community Action Treatment (CAT) Teams to serve an additional 25 new individuals per team by December 31, 2021. Services shall be provided in compliance with the standards in **Guidance 32**.

C2-4.7.1.3 Expand the existing Family Intensive Treatment (FIT) Teams to serve an additional 10 new families per team by December 31, 2021. Services shall be provided in compliance with the standards in **Guidance 18**.

C2-4.7.1.4 Purchase additional Short-Term Residential Treatment bed-days to the extent of Network Service Provider licensure and designation capacity at rates not to exceed subcontract rates in effect on January 1, 2021.

C2-4.7.1.5 Establish a Neonatal Abstinence Syndrome (NAS) and Substance Exposed Newborn (SEN) Team at a Network Service Provider to be selected by the Managing Entity. The team shall provide coordinated support to families with infants diagnosed with NAS or SEN in the priority location specified in **Table 1a**. Provider selection shall include consideration to enhancing existing relationships with key stakeholders also involved with the target population, such as family-centered residential programs, hospitals systems, dependency court programs, etc. Each team shall include:

C2-4.7.1.5.1 1.0 FTE NAS/SEN Care Coordinator

C2-4.7.1.5.2 1.0 FTE NAS/SEN Housing and Employment Coordinator

C2-4.7.1.5.3 1.0 FTE Recovery Peer Support Coordinator

C2-4.7.1.6 Expand care coordination services to the following populations by staffing Adult Care Coordinators and Children's Care Coordinators at the Managing Entity and Network Service Provider levels as detailed in **Table 1a**. The services shall be provided in compliance with the standards in **Guidance 4**.

C2-4.7.1.6.1 Children and parents in the child welfare system with behavioral health needs;

C2-4.7.1.6.2 Persons being discharged from Baker Act Receiving Facilities, Emergency Rooms, jails or juvenile justice facilities.

C2-4.7.1.6.3 Adults who do not qualify for services provided by Florida Assertive Community Treatment (FACT) teams; and

C2-4.7.1.6.4 Children who do not qualify for services provided by Community Action Teams (CAT).

C2-4.7.1.7 Provide High Fidelity Wraparound training and coaching services using the Vroon VanDenBerg training model to increase certified Wraparound facilitators, trainers, and coaches.

C2-4.7.1.8 Expand information and referral and resource supports service capacity provided by 211 centers. The Managing Entity shall implement a unique expansion plan, developed in collaboration with the Department and each 211, to address identified gaps and opportunities for any combination of staffing, outreach, public awareness, infrastructure, or information technology supports designed to improve access to care and divert families from the child welfare system and Economic Self-Sufficiency systems.

C2-4.7.1.9 Implement or expand jail-based forensic diversion programs providing competency restoration and associated behavioral health treatments in jail or other community non-residential settings designed to divert individuals from commitment to forensic state mental health treatment facilities.

4. Exhibit C2, Table 1a is amended to add the following:

CARES Act Allocation Plan	Project	Amount	Non-recurring
	FACT Expansion – \$365,625 each to: Peace River Center – West Polk Mental Health Resource Center – East Polk	\$731,250.00	
	CAT Expansion – \$250,000 each to: Baycare Behavioral Health – Pasco Centerstone – Sarasota / Desoto Peace River Center – Hardee / Highlands / Polk Gracepoint – Hillsborough	\$1,000,000.00	
	FIT Expansion – \$100,000 each to: DACCO – Hillsborough Charlotte Behavioral Healthcare – Lee Charlotte Behavioral Healthcare – Charlotte	\$300,000.00	
	Short-Term Residential Treatment Expansion – Northside Behavioral Health – 12 beds	\$888,000.00	
	NAS/SEN Team – 3.0 FTE at provider TBD by ME – Priority Location: Circuit 6	\$300,000.00	
	Adult Care Coordination – 1.0 FTE provider staffing TBD by ME	\$100,000.00	
	Child Care Coordination – 1.0 FTE ME direct staffing	\$100,000.00	
	Child Care Coordination – 3.0 FTE provider staffing TBD by ME	\$300,000.00	
	Wraparound Training Expansion – ME operational cost	\$10,000.00	
	211 Expansion – \$83,333 each to: Tampa Bay Cares, Inc. Crisis Center of Tampa Bay 2-1-1 United Way of Lee County, Inc dba United Way 211 (Fort Myers)	\$249,999.00	
	Jail-based and Forensic Diversion Expansion - \$235,000 each Circuit Circuit 12 provider TBD by ME Circuit 10 provider TBD by ME	\$470,000.00	

- 5. C3, Table 2, C3-6, in the row beginning “FACT Quarterly Report”, the phrase “Guidance 18” is replaced by “Guidance 16”.
- 6. The yellow highlighted portions of the table below amend E-3, Table 5. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 5 – Network Service Provider Output Measures Persons Served for Fiscal Year <u>2020-2021</u>		
Program	Service Category	FY Target
Adult Mental Health	Residential Care	852
	Outpatient Care	48,624
	Crisis Care	17,347
	State Hospital Discharges	115
	Peer Support Services	300
Children's Mental Health	Residential Care	0
	Outpatient Care	10,836
	Crisis Care	3,805
Adult Substance Abuse	Residential Care	1,959
	Outpatient Care	17,474
	Detoxification	5,938
	Women's Specific Services	463
	Injecting Drug Users	7,300
	Peer Support Services	10
Children's Substance Abuse	Residential Care	217
	Outpatient Care	4,921
	Detoxification	212
	Prevention	1,000

7. The yellow highlighted portions of the table below amend F-1.2, Table 7. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$7,095,569.00	\$211,513,720.00		\$218,609,289.00
2021-2022	\$7,114,457.00	\$183,135,642.00		\$190,250,099.00
2022-2023	\$7,114,457.00	\$183,135,642.00		\$190,250,099.00
Total	\$79,426,083.00	\$2,258,900,031.60	\$1,773,422.00	\$2,340,099,536.60

8. Exhibit F1 is replaced by the attached revised Exhibit F1.

9. The yellow highlighted portion of the table below amends **F2-1, Table 8**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2020-21					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 190,250,099.00	\$ 31,708,349.83	\$ 158,541,749.17	7/1/2020	N/A
Jul-20	\$ 158,541,749.17	\$ 13,211,812.43	\$ 145,329,936.74	8/20/2020	July
Aug-20	\$ 152,942,118.74	\$ 13,903,828.97	\$ 139,038,289.77	9/20/2020	August
Sep-20	\$ 139,038,289.77	\$ 13,903,828.97	\$ 125,134,460.80	10/20/2020	September
Oct-20	\$ 129,859,658.80	\$ 14,428,850.97	\$ 115,430,807.83	11/20/2020	October
Nov-20	\$ 115,430,807.83	\$ 14,428,850.97	\$ 101,001,956.86	12/20/2020	November
Dec-20	\$ 112,574,517.86	\$ 16,082,073.98	\$ 96,492,443.88	1/20/2021	December
Jan-21	\$ 96,492,443.88	\$ 16,082,073.98	\$ 80,410,369.90	2/20/2021	January
Feb-21	\$ 84,859,618.90	\$ 16,971,923.78	\$ 67,887,695.12	3/20/2021	February
Mar-21	\$ 67,887,695.12	\$ 16,971,923.78	\$ 50,915,771.34	4/20/2021	March
Apr-21	\$ 50,915,771.34	\$ 16,971,923.78	\$ 33,943,847.56	5/20/2021	April
May-21	\$ 33,943,847.56	\$ 16,971,923.78	\$ 16,971,923.78	6/20/2021	May
Jun-21	\$ 16,971,923.78	\$ 16,971,923.78	\$ -	8/15/2021	June
Total FY Payments		\$ 218,609,289.00			
Supplemental Disaster Behavioral Health Funding					
Total Contract Funding		\$ 218,609,289.00			


10. All provisions in the contract and any attachments thereto in conflict with this amendment are changed to conform with this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract. This amendment and all its attachments are made a part of the contract.

IN WITNESS THEREOF, the parties cause this 6-page amendment to be executed by their duly authorized officials.

PROVIDER: Central Florida Behavioral Health Network, Inc.

STATE: Department of Children and Families

SIGNED BY: 

SIGNED BY: 

NAME: Julie Patel

NAME: Patricia Babcock

TITLE: Chief Financial Officer

TITLE: Deputy Secretary

DATE: 02.04.2021

DATE: 2-4-2021

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2020-21 Use Designation - As of 1/29/2021							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	380,327	5,397,191	5,777,518	
ME Adult and Children's Care Coordination - CARES ACT		105153	MHCAM	-	200,000	200,000	200,000
ME Wraparound Certification Training - CARES ACT		105153	MHCAW	-	10,000	10,000	10,000
ME MH System of Care - Admin - Year 4	376	100778	MH0S4	87,340	-	87,340	87,340
ME FL Hurricane Michael Response-ME Operational	376	100778	MHHMA	-	-	-	
ME Emergency COVID-19 Grant Administration	376	100778	MHSCE	-	-	-	
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MS919	-	359,607	359,607	359,607
ME State Opioid Response Disc Grant Admin - Year 2	383	106220	MSSA2	92,631	-	92,631	92,631
ME State Opioid Response Disc Grant Admin - Year 3	383	106220	MSSA3	568,473	-	568,473	568,473
Total Operational Cost				1,128,771	5,966,798	7,095,569	1,318,051
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/375/376	100610/100611/100777/100778	MH000	8,259,262	67,146,683	75,405,945	
ME Early Intervention Svs - Psychotic Disorders	371	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	371	100610	MH094	-	-	-	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP	-	-	-	
Total Mental Health Core Services Funding				9,009,262	67,146,683	76,155,945	-
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	371	100610	MH0PG	1,450,750	-	1,450,750	
ME Emergency COVID-19 Grant	371	100610	MHCOV	-	-	-	
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4	227,250	-	227,250	227,250
ME FL Hurricane Michael Disaster Response	371/376	100610/100778	MHHMD	-	-	-	
Total Mental Health Discretionary Grants Funding				1,678,000	-	1,678,000	227,250
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	376	100778	MH016	-	750,000	750,000	750,000
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021	-	-	-	
ME Directions for Living	376	100778	MH027	-	550,000	550,000	550,000
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031	-	279,112	279,112	279,112
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032	-	485,000	485,000	485,000
ME UF Health Center for Psychiatry	376	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	376	100778	MH037	-	300,000	300,000	300,000
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089	-	-	-	
ME Hillsborough CSU	376	100778	MH819	-	800,000	800,000	800,000
ME MH Hillsborough County Short Term Residential Treatment Facility	376	100778	MHHST	-	1,200,000	1,200,000	1,200,000
ME Renaissance Manor	376	100778	MHRM5	-	1,100,000	1,100,000	1,100,000
ME Lifestream Center	376	100778	MHS50	-	-	-	
ME Circles of Care - Crisis Stabilization	376	100778	MHS52	-	-	-	
ME MH Telehealth Behavioral Health Services	376	100778	MHTLH	-	1,063,963	1,063,963	
Total Mental Health Proviso Projects Funding				-	6,528,075	6,528,075	5,464,112
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071	-	227,283	227,283	
ME MH Community Forensic Beds	371	100610	MH072	-	3,017,722	3,017,722	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	5,722,415	11,322,608	17,045,023	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076	-	1,391,156	1,391,156	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	1,207,880	380,224	1,588,104	
ME MH Care Coordination Direct Client Services	371	100610	MH0CN	-	1,115,653	1,115,653	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	2,422,222	-	2,422,222	
ME MH Community Action Teams (CAT) - CARES ACT		105153	MHCA2	-	1,000,000	1,000,000	1,000,000
ME 211 Helpline Supports - CARES ACT		105153	MHCA8	-	249,999	249,999	249,999
ME FACT Program Administration - CARES ACT		105153	MHCAF	-	731,250	731,250	731,250
ME Jail-Based and Forensic Services Diversion - CARES ACT		105153	MHCAJ	-	470,000	470,000	470,000
ME Short-Term Residential Treatment (SRT) - CARES ACT		105153	MHCAR	-	888,000	888,000	888,000
ME Children's Care Coordination - CARES ACT-Direct Client Services		105153	MHCAS	-	300,000	300,000	300,000
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT	-	7,500,000	7,500,000	
ME Disability Rights Florida Mental Health	371	100610	MHDRF	-	720,000	720,000	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	371	100610	MHEMP	375,000	250,000	625,000	
ME MH Forensic Transitional Beds	371	100610	MHFMH	-	700,800	700,800	
ME MH Mobile Crisis Teams	371	100610	MHMCT	-	3,992,206	3,992,206	
ME Centralized Receiving Facilities	374	100621	MHSCR	-	1,885,201	1,885,201	
ME Sunrise / Sunset Beds Pilot		100610	MHSUN	-	-	-	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	371	100610	MHTRV	-	400,986	400,986	
Total Mental Health Targeted Services Funding				9,727,517	37,287,888	47,015,405	3,639,249
Subtotal Mental Health				20,414,779	110,962,646	131,377,425	9,330,611

Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	19,832,788	21,505,065	41,337,853	
ME SA HIV Services	373	100618	MS023	1,593,291	-	1,593,291	
ME SA Prevention Services	373	100618	MS025	6,373,159	-	6,373,159	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	373	100618	MS095	-	100,000	100,000	
ME Here's Help	373	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP	-	10,000	10,000	
Total Core Services Funding				27,799,238	21,615,065	49,414,303	-
Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4	17,500	-	17,500	17,500
ME FL Partnerships for Success - Year 5	373	100618	MS0F5	52,500	-	52,500	35,000
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4	-	-	-	
ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MS0H5	-	-	-	
ME SA Prevention Partnership Program	373	100618	MS0PP	1,188,789	-	1,188,789	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MS0W4	7,800	-	7,800	7,800
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MS0W5	23,400	-	23,400	15,600
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	25,000	-	25,000	25,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	373	100618	MSRC3	477,794	-	477,794	477,794
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	-	-	-	-
ME State Opioid Response Disc Grant-GPRA - Year 3	373	100618	MSSG3	-	-	-	-
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	7,753,244	-	7,753,244	7,753,244
ME State Opioid Response SVCS-MAT - Year 3	373	100618	MSSM3	4,917,321	-	4,917,321	4,917,321
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	1,091,966	-	1,091,966	1,091,966
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	1,091,966	-	1,091,966	1,091,966
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	243,814	-	243,814	243,814
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	373	100618	MSSP3	606,723	-	606,723	606,723
Total Discretionary Grants Funding				17,497,817	-	17,497,817	16,283,728
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	2,166,992	2,166,992	4,333,984	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	-	-	-	
ME Gateway Community Services-Saving Lives Project	376	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	376	100778	MS918	-	-	-	
ME SA Here's Help Juvenile Residential Treatment Expansion	376	100778	MS921	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	376	100778	MSCS0	-	-	-	
Total Proviso Projects Funding				2,166,992	4,198,417	6,365,409	-
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	373	100618	MS0CN	239,068	239,068	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MS0TB	1,660,362	-	1,660,362	
ME SA Family Intensive Treatment (FIT) - CARES ACT		105153	MSCAF	-	300,000	300,000	300,000
ME NAS/SEN Care Coordination - CARES ACT - Providers		105153	MSCAS	-	300,000	300,000	300,000
ME SA Community Based Services	373	100618	MSCBS	-	3,859,885	3,859,885	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV	-	260,383	260,383	
Total Targeted Services Funding				1,899,430	4,959,336	6,858,766	600,000
Subtotal Substance Abuse				49,363,477	30,772,818	80,136,295	16,883,728
Total All Fund Sources				70,907,027	147,702,262	218,609,289	27,532,390
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	376	100778	MHHMR	-	-	-	
				-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				70,907,027	147,702,262	218,609,289	27,532,390