

Effective the latter of November 20, 2020 or the last date of the signatories, this amends the above referenced Contract as follows:

1. In Section 1.1, last addressed by amendment #0080, the amount \$2,324,077,726.60 is replaced by \$2,335,650,287.60.
2. Section C2-4, last addressed by amendment #0075, is amended to add C2-4.6 as follows:

C2-4.6 School Telehealth Pilot Project

C2-4.6.1 Pursuant to line 376 of the General Appropriations Act for Fiscal Year 2020-21, the Managing Entity shall implement a behavioral telehealth services pilot project for children in public schools, with an emphasis towards serving rural counties. The goal of each project shall be to create or expand an integrated telecommunications technology platform used by Network Services Providers for services provided to children and families engaged in the county school system. The Managing Entity shall:

C2-4.6.1.1 Coordinate with the Office of the Superintendent of Schools in each county to implement a project for, at minimum, the amounts allocated in **Table 1a**. The project must be coordinated in conjunction with the requirements for a Coordinated Children’s System Planning in **Section C-1.1.14**.

C2-4.6.1.2 Competitively procure:

C2-4.6.1.2.1 Behavioral telehealth services for students and their families referred by the school system, or

C2-4.6.1.2.2 Any technology and system implementation supports needed to address the identified needs for behavioral telehealth services, including equipment, software, licenses, training, and hosting, maintenance and technical support services needed for the selected telehealth platform, or

C2-4.6.1.2.3 Any combination of behavioral telehealth services or technology and system implementation supports.

C2-4.6.1.2.4 The Managing Entity may, with the concurrence of the Superintendent of Schools, amend funds for behavioral telehealth services, into an existing contract already providing services to the target population which has been previously procured according to the Managing Entity’s established procurement procedures.

C2-4.6.1.3 Include representatives of the Superintendent of Schools in the procurement design and selection process. With the express written concurrence of each impacted Superintendent of Schools, the Managing Entity may:

C2-4.6.1.3.1 Request Department written approval for reallocations among county amounts to address situations where a Superintendent of Schools determines sufficient behavioral telehealth service capacity currently exists using other resources. The Managing Entity may not request reallocations from a county designated in **Table 1a** as “Rural” to a county designated as “Urban.”

C2-4.6.1.3.2 Combine multiple counties in a single procurement where doing so creates opportunities for administrative efficiencies and enhanced service coordination.

C2-4.6.1.4 Provide an ad hoc narrative report summarizing the implementation plan and progress to date for each county project within 90 days of execution of the amendment adopting the provisions of this section.

3. Exhibit C2, Table 1a, last addressed by amendment #0075, is amended to add the following project:

School Telehealth Pilot Project	Rural County Allocations				\$1,063,962.83	Yes
	Desoto	\$54,950.31	Hendry	\$99,128.44		
	Glades	\$19,754.54	Highlands	\$134,290.86		
	Hardee	\$56,339.91				
	Urban County Allocations					
	Charlotte	\$14,742.67	Pasco	\$70,528.46		
	Collier	\$43,995.33	Pinellas	\$91,783.47		
	Hillsborough	\$205,380.20	Polk	\$99,047.20		
	Lee	\$87,937.31	Sarasota	\$40,004.78		
	Manatee	\$46,079.35				

4. The yellow highlighted portions of the table below amend F-1.2, Table 7, last addressed by amendment #0080. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 7 – Contract Funding				
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2010-2011	\$4,608,694.00	\$133,504,955.00		\$138,113,649.00
2011-2012	\$4,208,694.00	\$134,117,357.00		\$138,326,051.00
2012-2013	\$5,968,897.00	\$153,647,416.60		\$159,616,313.60
2013-2014	\$5,847,518.00	\$157,652,135.00		\$163,499,653.00
2014-2015	\$5,777,518.00	\$159,058,680.00		\$164,836,198.00
2015-2016	\$5,935,904.00	\$170,650,884.00		\$176,586,788.00
2016-2017	\$6,142,411.00	\$177,315,485.00		\$183,457,896.00
2017-2018	\$6,137,179.00	\$186,731,521.00	\$1,518,256.00	\$194,386,956.00
2018-2019	\$6,360,328.00	\$201,934,050.00	\$255,166.00	\$208,549,544.00
2019-2020	\$7,114,457.00	\$206,502,544.00		\$213,617,001.00
2020-2021	\$6,885,569.00	\$207,274,471.00		\$214,160,040.00
2021-2022	\$7,114,457.00	\$183,135,642.00		\$190,250,099.00
2022-2023	\$7,114,457.00	\$183,135,642.00		\$190,250,099.00
Total	\$79,216,083.00	\$2,254,660,782.60	\$1,773,422.00	\$2,335,650,287.60

5. Exhibit F1, last addressed by amendment #0080, is replaced by the attached revised Exhibit F1.
6. The yellow highlighted portion of the table below amends F2-1, Table 8, last addressed by Amendment #0080. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 8 - Schedule of Payments for Fiscal Year 2020-21					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Annual Advance	\$ 190,250,099.00	\$ 31,708,349.83	\$ 158,541,749.17	7/1/2020	N/A
Jul-20	\$ 158,541,749.17	\$ 13,211,812.43	\$ 145,329,936.74	8/20/2020	July
Aug-20	\$ 152,942,118.74	\$ 13,903,828.97	\$ 139,038,289.77	9/20/2020	August
Sep-20	\$ 139,038,289.77	\$ 13,903,828.97	\$ 125,134,460.80	10/20/2020	September
Oct-20	\$ 129,859,658.80	\$ 14,428,850.97	\$ 115,430,807.83	11/20/2020	October
Nov-20	\$ 115,430,807.83	\$ 14,428,850.97	\$ 101,001,956.86	12/20/2020	November
Dec-20	\$ 112,574,517.86	\$ 16,082,073.98	\$ 96,492,443.88	1/20/2021	December
Jan-21	\$ 96,492,443.88	\$ 16,082,073.98	\$ 80,410,369.90	2/20/2021	January
Feb-21	\$ 80,410,369.90	\$ 16,082,073.98	\$ 64,328,295.92	3/20/2021	February
Mar-21	\$ 64,328,295.92	\$ 16,082,073.98	\$ 48,246,221.94	4/20/2021	March
Apr-21	\$ 48,246,221.94	\$ 16,082,073.98	\$ 32,164,147.96	5/20/2021	April
May-21	\$ 32,164,147.96	\$ 16,082,073.98	\$ 16,082,073.98	6/20/2021	May
Jun-21	\$ 16,082,073.98	\$ 16,082,073.98	\$ -	8/15/2021	June
Total FY Payments		\$ 214,160,040.00			
Supplemental Disaster Behavioral Health Funding					
Total Contract Funding		\$ 214,160,040.00			


7. All provisions in the contract and any attachments thereto in conflict with this amendment are changed to conform with this amendment. All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract. This amendment and all its attachments are made a part of the contract.

IN WITNESS THEREOF, the parties cause this 4-page amendment to be executed by their duly authorized officials.

PROVIDER: Central Florida Behavioral Health Network, Inc.

STATE: Department of Children and Families

SIGNED BY: 

SIGNED BY: 

NAME: Julie Patel

NAME: Patricia Babcock

TITLE: Chief Financial Officer

TITLE: Deputy Secretary

DATE: 11.19.2020

DATE: 11-20-2020

Exhibit F1 - ME Schedule of Funds							
Central Florida Behavioral Health - Contract# QD1A9							
FY 2020-21 Use Designation - As of 11/4/2020							
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administrative Cost	383	106220	MHS00	380,327	5,397,191	5,777,518	
ME MH System of Care - Admin - Year 4	376	100778	MH0S4	87,340	-	87,340	87,340
ME FL Hurricane Michael Response-ME Operational	376	100778	MHHMA	-	-	-	
ME Emergency COVID-19 Grant Administration	376	100778	MHSCE	-	-	-	
ME Road to Recovery - Modernizing Behavioral Health Sys	376	100778	MS919	-	359,607	359,607	359,607
ME State Opioid Response Disc Grant Admin - Year 2	383	106220	MSSA2	92,631	-	92,631	92,631
ME State Opioid Response Disc Grant Admin - Year 3	383	106220	MSSA3	568,473	-	568,473	568,473
Total Operational Cost				1,128,771	5,756,798	6,885,569	1,108,051
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	371/372/375/376	100610/100611/100777/100778	MH000	8,259,262	67,146,683	75,405,945	
ME Early Intervention Svs - Psychotic Disorders	371	100610	MH026	750,000	-	750,000	
ME MH Citrus Health Network	371	100610	MH094	-	-	-	
ME MH State Funded Federal Excluded Services	371/372	100610/100611	MHSFP	-	-	-	
Total Mental Health Core Services Funding				9,009,262	67,146,683	76,155,945	-
Mental Health Discretionary Grants Funding							
ME MH PATH Grant	371	100610	MH0PG	1,450,750	-	1,450,750	
ME Emergency COVID-19 Grant	371	100610	MHCOV	-	-	-	
ME FL SOC Expansion and Sustainability Project - Year 4	371	100610	MHES4	227,250	-	227,250	227,250
ME FL Hurricane Michael Disaster Response	371/376	100610/100778	MHHMD	-	-	-	
Total Mental Health Discretionary Grants Funding				1,678,000	-	1,678,000	227,250
Mental Health Proviso Projects Funding							
ME Stewart-Marchman Behavioral Healthcare	376	100778	MH011	-	-	-	
ME MH Personal Enrichment MH CSU	376	100778	MH016	-	750,000	750,000	750,000
ME MH South Florida Behavioral Network-IOS Pilot Project	376	100778	MH021	-	-	-	
ME Directions for Living	376	100778	MH027	-	550,000	550,000	550,000
ME David Lawrence Center-Behavioral Health Services	376	100778	MH031	-	279,112	279,112	279,112
ME Baycare Behavioral Health - Veterans Intervention Program	376	100778	MH032	-	485,000	485,000	485,000
ME UF Health Center for Psychiatry	376	100778	MH034	-	-	-	
ME Life Stream Central Receiving System- Citrus County	376	100778	MH035	-	-	-	
ME Fort Myers Salvation Army	376	100778	MH037	-	300,000	300,000	300,000
ME NW Behavioral Health Services - Training Trauma Now	376	100778	MH048	-	-	-	
ME Okaloosa/Walton MH & SA Pretrial Diversion Project	376	100778	MH051	-	-	-	
ME Clay Behavioral Health Center - Crisis Prevention	376	100778	MH089	-	-	-	
ME Hillsborough CSU	376	100778	MH819	-	800,000	800,000	800,000
ME MH Hillsborough County Short Term Residential Treatment Facility	376	100778	MHHST	-	1,200,000	1,200,000	1,200,000
ME Renaissance Manor	376	100778	MHRM5	-	1,100,000	1,100,000	1,100,000
ME Lifestream Center	376	100778	MHS50	-	-	-	
ME Circles of Care - Crisis Stabilization	376	100778	MHS52	-	-	-	
ME MH Telehealth Behavioral Health Services	376	100778	MHTLH	-	1,063,963	1,063,963	
Total Mental Health Proviso Projects Funding				-	6,528,075	6,528,075	5,464,112
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	379	102780	MH071	-	227,283	227,283	
ME MH Community Forensic Beds	371	100610	MH072	-	3,017,722	3,017,722	
ME MH Florida Assertive Community Treatment (FACT) Administration	371	100610	MH073	5,722,415	11,322,608	17,045,023	
ME MH Indigent Psychiatric Medication Program	378	101350	MH076	-	1,391,156	1,391,156	
ME MH Title XXI Children's Health Insurance Program (Behavioral Health Network)	371	100610	MH0BN	1,207,880	380,224	1,588,104	
ME MH Care Coordination Direct Client Services	371	100610	MH0CN	-	1,115,653	1,115,653	
ME Community Forensic Multidisciplinary Teams	371	100610	MH0FH	-	652,000	652,000	
ME MH Temporary Assistance for Needy Families (TANF)	371	100610	MH0TB	2,422,222	-	2,422,222	
ME MH Community Action Treatment (CAT) Teams	370	100425	MHCAT	-	7,500,000	7,500,000	
ME Disability Rights Florida Mental Health	371	100610	MHDRF	-	720,000	720,000	
ME MH Early Diversion of Forensic Individuals	371	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	371	100610	MHEMP	375,000	250,000	625,000	
ME MH Forensic Transitional Beds	371	100610	MHFMH	-	700,800	700,800	
ME MH Mobile Crisis Teams	371	100610	MHMCT	-	3,992,206	3,992,206	
ME Centralized Receiving Facilities	374	100621	MHSCR	-	1,885,201	1,885,201	
ME MH Transitional Beds for MH Institution	371	100610	MHTMH	-	-	-	
ME Transition Vouchers Mental Health	371	100610	MHTRV	-	400,986	400,986	
Total Mental Health Targeted Services Funding				9,727,517	33,648,639	43,376,156	-
Subtotal Mental Health				20,414,779	107,323,397	127,738,176	5,691,362

Substance Abuse Core Services							
ME Substance Abuse Services and Support	373/375	100618/100777	MS000	19,832,788	21,505,065	41,337,853	
ME SA HIV Services	373	100618	MS023	1,593,291	-	1,593,291	
ME SA Prevention Services	373	100618	MS025	6,373,159	-	6,373,159	
ME SA Drug Abuse Comprehensive Coordinating Treatment (DACCO)	373	100618	MS095	-	100,000	100,000	
ME Here's Help	373	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office - Detox Program	373	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	373	100618	MSSFP	-	10,000	10,000	
Total Core Services Funding				27,799,238	21,615,065	49,414,303	-
Substance Abuse Discretionary Grants							
ME FL Partnerships for Success - Year 4	373	100618	MS0F4	17,500	-	17,500	17,500
ME FL Partnerships for Success - Year 5	373	100618	MS0F5	52,500	-	52,500	35,000
ME FL Partnership for Success - Hospital Pilot - Year 4	373	100618	MS0H4	-	-	-	
ME FL Partnership for Success - Hospital Pilot - Year 5	373	100618	MS0H5	-	-	-	
ME SA Prevention Partnership Program	373	100618	MS0PP	1,188,789	-	1,188,789	
ME State Epidemiology Outcomes Workgroup Local - Year 4	373	100618	MS0W4	7,800	-	7,800	7,800
ME State Epidemiology Outcomes Workgroup Local - Year 5	373	100618	MS0W5	23,400	-	23,400	15,600
ME State Opioid Response Disc - Rec Comm Org - Year 2	373	100618	MSRC2	25,000	-	25,000	25,000
ME State Opioid Response Disc - Rec Comm Org - Year 3	373	100618	MSRC3	477,794	-	477,794	477,794
ME State Opioid Response Disc Grant-GPRA	373	100618	MSSGP	614,857	-	614,857	614,857
ME State Opioid Response Disc Grant-GPRA - Year 3	373	100618	MSSG3	386,786	-	386,786	386,786
ME State Opioid Response SVCS-MAT - Year 2	373	100618	MSSM2	7,138,387	-	7,138,387	7,138,387
ME State Opioid Response SVCS-MAT - Year 3	373	100618	MSSM3	4,530,535	-	4,530,535	4,530,535
ME State Opioid Response Disc Grant - Hospital Bridge	373	100618	MSSOH	1,091,966	-	1,091,966	1,091,966
ME State Opioid Response Disc Grant-Child Welfare	373	100618	MSSOW	1,091,966	-	1,091,966	1,091,966
ME State Opioid Response Disc Grant SVCS-Prevent - Year 2	373	100618	MSSP2	243,814	-	243,814	243,814
ME State Opioid Response Disc Grant SVCS-Prevent - Year 3	373	100618	MSSP3	606,723	-	606,723	606,723
Total Discretionary Grants Funding				17,497,817	-	17,497,817	16,283,728
Substance Abuse Proviso Projects							
ME Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	373	100618	MS081	-	2,031,425	2,031,425	
ME SA Family Intensive Treatment (FIT)	373	100618	MS091	2,166,992	2,166,992	4,333,984	
ME SA Memorial Healthcare-Medication Assisted Treatment Program	376	100778	MS912	-	-	-	
ME Gateway Community Services-Saving Lives Project	376	100778	MS916	-	-	-	
ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	376	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center - Women's Residential Bed Capacity	376	100778	MS918	-	-	-	
ME SA Here's Help Juvenile Residential Treatment Expansion	376	100778	MS921	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	376	100778	MSCS0	-	-	-	
Total Proviso Projects Funding				2,166,992	4,198,417	6,365,409	-
Substance Abuse Targeted Services							
ME SA Care Coordination Direct Client Services	373	100618	MS0CN	239,068	239,068	478,136	
ME SA Temporary Assistance for Needy Families (TANF)	373	100618	MS0TB	1,660,362	-	1,660,362	
ME SA Community Based Services	373	100618	MSCBS	-	3,859,885	3,859,885	
ME Transition Vouchers Substance Abuse	373	100618	MSTRV	-	260,383	260,383	
Total Targeted Services Funding				1,899,430	4,359,336	6,258,766	-
Subtotal Substance Abuse				49,363,477	30,172,818	79,536,295	16,283,728
Total All Fund Sources				70,907,027	143,253,013	214,160,040	23,083,141
Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Michael Regular Services	376	100778	MHMR	-	-	-	
				-	-	-	
Total DBH Response Funds				-	-	-	-
Total FY Contract Amount				70,907,027	143,253,013	214,160,040	23,083,141