

2022 budget on mental health highlights

**Department of Children and Families:**

**Expansion of behavioral health services: \$126,258,238 RECURRING**

The department shall prioritize the allocation of these funds to:

- Expand community- based supports through a team approach using
  - Children’s Community Action Treatment (CAT) teams,
  - Family Intensive Treatment (FIT) teams,
  - Florida Assertive Community Teams (FACT), and
  - Mobile Response Teams.

Each team’s allocation shall be based on reducing waitlists and ensuring statewide coverage.

The balance of funds shall then be distributed to the Managing Entities to:

- Fund prevention,
- Treatment and
- Recovery services to enhance coordinated systems of care

The department shall consider the following needs when determining the allocations for Managing Entities:

- 1) access to care coordination;
- 2) increasing residential capacity for all populations served;
- 3) reducing waitlists through multi-disciplinary teams; and
- 4) investing in the provider workforce to increase stabilization.

Any administrative cost increase shall be based upon no more than 2.5 percent.

**Florida Assertive Community Treatment (FACT): \$48,229,674** to increase recurring funds. This was an increase from \$32,281,142 from last year.

**CAT Team: \$30,750,000** to maintain recurring funds.

**FIT Team: \$12,060,000** to maintain recurring funds

**Workforce staffing ratios at the State Mental Health Treatment Facilities: \$15,000,000 nonrecurring** also to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order

**Cost of living adjustment for mental health facilities: \$3,840,805** in new recurring funds.

**Mental health rehabilitation services/Supported Employment services: \$1,800,000** recurring to maintain funding.

**Pregnant women, mothers, and their affected families: \$10,000,000** recurring to maintain funding

**Central receiving facilities: \$19,878,768** recurring to maintain funding.

**Managing Entities administrative costs: \$22,472,770** recurring funding.

Behavioral health member projects- **\$57,573,712.**

211 Tampa Bay Cares - Senior Mental Health Crisis Support Services	500,000
Academy at Glengary - Technology Enhancements for Adults with Severe & Persistent Mental Illness (HB 2295) (Senate Form 2116)	250,000

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Alpert Jewish Family Service - Access Lifeline (HB 3557)(Senate Form 1039)	200,000
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (HB 2255)(Senate Form 2151)	1,000,000
Baycare Behavioral Health - Veterans Intervention Program (HB 2249)(Senate Form 1830)	485,000
Brooks Rehabilitation - Mental Health Services (Senate Form 1867)	425,000
Broward Behavioral Health Coalition - Jail Diversion Project (HB 4089)(Senate Form 1496)	510,400
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HB 3541)(Senate Form 1638)	999,238
CASL Renaissance Manor - Independent Supportive Housing (HB 3239)(Senate Form 2052)	1,500,000
Centerstone Florida - Trauma Recovery Center (HB 4847)(Senate Form 1357)	750,000
Circles of Care - Behavioral Health Services (HB 2363)(Senate Form 1365)	750,000
Circles of Care - Transportation Resources (HB 3657)(Senate Form 1652)	750,000
City of Hallandale Beach - Mental Health Wrap Around Services (HB 4257)	469,024
Clay Behavioral Health - Crisis Prevention Teams (HB 2983) (Senate Form 1562)	500,000
Community Rehabilitation Center - Project Alive (HB 4467)(Senate Form 1625)	200,000
ConnectFamilias - Mental Health Services for At-Risk Children and Youth (HB 4271)(Senate Form 2177)	150,000
Cove Behavioral Health - Mobile Health Services (HB 3817)(Senate Form 1385)	181,871
David Lawrence Center - Collier Central Receiving Center (HB 3483)(Senate Form 1137)	1,706,024

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David Lawrence Center - Wraparound Collier Program (WRAP) (HB 2933)(Senate Form 1138)	279,112
Directions for Living - Community Action Team for Babies (HB 4153)(Senate Form 1793)	670,000
Faulk Center - Mental Health Counseling (HB 3319)(Senate Form 1048)	100,000
First Step of Sarasota - Intake Center Services (HB 3991)(Senate Form 2155)	1,675,180
Flagler Health Center - Central Receiving System (HB 4243)(Senate Form 1543)	8,015,100
Flagler Hospital - BRAVE Program (HB 3517)(Senate Form 1542)	3,000,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969)(Senate Form 1312)	975,000
Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223)(Senate Form 1060)	2,500,000
Florida Recovery Schools - Duval (HB 4197)(Senate Form 1848)	300,000
Florida Recovery Schools - Tampa Bay (Senate Form 2397)... 100,000 Gateway Community Services - Project Save Lives (HB 2251)(Senate Form 1436)	741,030
Here's Help Juvenile Residential Treatment (HB 2651)(Senate Form 1158)	250,000
Here Tomorrow - Suicide Prevention (HB 2257)(Senate Form 1435)	500,000
Hillsborough County Crisis Stabilization Beds (HB 2133)(Senate Form 2078)	1,596,331
House of Hope - Substance Abuse Services (HB 2685)(Senate Form 1696)	175,000
Involuntary Outpatient Services (IOS) Demonstration Project (HB 4643)(Senate Form 1988)	400,000
Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center (HB 2327)(Senate Form 1075)	600,000

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Jewish Community Services - Surfside Counseling (HB 4265)(Senate Form 1611)	252,760
Jewish Community Services - Miami-Dade/Monroe Crisis Helpline (HB 3663)(Senate Form 2745)	150,000
Jewish Family Services - Mental Health Collaboration (HB 3551)(Senate Form 1479)	998,400
Lady Storm Foundation - Mental Health Services (HB 2157)(Senate Form 2395)	500,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HB 9077)(Senate Form 2455)	700,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HB 9075)(Senate Form 2456)	750,000
Lifestream Crisis Stabilization Services (HB 4333)(Senate Form 2135)	1,100,000
LifeStream Central Receiving Facility (HB 4963)(Senate Form 2546)	1,500,000
Memorial Healthcare - Integrated Medication Assisted Treatment & Technology Enhanced Recovery (I MATTER) (HB 2875)(Senate Form 1347)	1,000,000
Miami Beach Community Health Center - Reinforce Resilience Program (HB 4269)(Senate Form 2060)	400,000
Mental Health Association Walk-In and Counseling Center (HB 9179)(Senate Form 1367)	300,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HB 4543)(Senate Form 2627)	350,000
Osceola Recovery Project (HB 3287)(Senate Form 1230)	250,000
Park Place Behavioral Healthcare - Transportation Services (HB 3463)(Senate Form 1518)	60,000
Peace River Center Community Mobile Support Team (HB 2703)(Senate Form 2377)	850,000

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Peer Respite Support Space (HB 3961)(Senate Form 1624)	110,300
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (HB 4497)(Senate Form 1187)	750,000
Phoenix House Florida - Hillsborough Recovery Center for Women (HB 4511)(Senate Form 1701)	450,000
Pinellas Community Foundation - Center for Trauma Recovery, Wellness and Healing Justice (HB 4331)(Senate Form 1620)	557,000
Project Opioid Initiative - Extended Release Injectable Medication Program (HB 3529)(Senate Form 1370)	750,000
Public School Telehealth and Mental Health Services (Senate Form 1591)	250,000
Salvation Army Residential Treatment Program - Ft. Myers (HB 4563)(Senate Form 1097)	350,000
Seminole County Sheriff's Office - Opioid/Addiction Recovery Partnership (HB 2085)(Senate Form 1058)	400,000
Smiling at Life - Mental Health Services (HB 2159)(Senate Form 2446)	75,000
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (HB 4913)(Senate Form 1539)	750,000
Starting Point Behavioral Healthcare - Project TALKS (HB 4657)(Senate Form 1437)	550,000
STEPS Women's Residential Services (Senate Form 1853)	500,000
Sulzbacher - Mental Health Offenders Program (Senate Form 1521)	200,000
Tampa Bay Thrives - Behavioral Health Navigation & Support Line (HB 2385)(Senate Form 2162)	300,000

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University of Florida Health Center for Psychiatry and Addiction (HB 9173)(Senate Form 1360)	500,000
Valerie's House Child Grief Support Services (HB 3111)(Senate Form 1150)	100,000
Warrior Wellness Program - Alternative Therapy for Veterans and Active Duty Military (Senate Form 1999)	300,000
Your Real Stories - Tampa Bay Life Unites Us (HB 4255)(Senate Form 1389)	500,000

**Total DCF Budget- \$4,201,146,492** (Increase from \$3,756,580,453 from last year)

**Department of Education-**

**School mental health funds:** An additional \$20 million, totaling **\$140 million in recurring funding.**

**Department of Corrections-**

From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's Managing Entities, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

**729-**

**Expenses- \$300,000** to maintain funding.

**730-**

**Contracted services- \$3,940,762** (Slight increase from \$3,743,762 from last year)

Included is **\$500,000** in recurring funds for naltrexone extended-release injectable medication. This maintained the same level of funding as last year.

**731-**

**Drug treatment/Rehabilitation programs- \$22,150,861** to maintain funding.

**State court system-**

**Problem-solving courts- \$9,441,267** to maintain recurring funding. This includes, but not limited to:

- Adult drug courts
- Juvenile drug courts
- Dependency drug courts
- Early childhood courts
- Mental health courts
- Veterans courts.

Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.