

Vendor Cost Comparison

Vendor: **Accumedic**

	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Other Costs	TOTAL
Year 1	\$ 41,700.00	\$ 135,000.00	\$ 10,000.00					\$ 4,000.00	\$ 190,700.00
Year 2		\$ 135,000.00							\$ 135,000.00
Year 3		\$ 135,000.00							\$ 135,000.00
Year 4		\$ 135,000.00							\$ 135,000.00
Year 5		\$ 135,000.00							\$ 135,000.00
<b>TOTAL</b>	<b>\$ 41,700.00</b>	<b>\$ 675,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000.00</b>	<b>\$ 730,700.00</b>

\$ 730,700.00

Vendor: **Adaptive Infotech**

	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Other Costs	TOTAL
Year 1									\$ -
Year 2									\$ -
Year 3									\$ -
Year 4									\$ -
Year 5									\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\$ 100,200.00

Vendor: **Netsmart - Option 1**

	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Other Costs	TOTAL
Year 1	\$ 65,000.00			\$ 37,104.00			\$ 15,000.00		\$ 117,104.00
Year 2				\$ 38,588.16					\$ 38,588.16
Year 3				\$ 40,131.69					\$ 40,131.69
Year 4				\$ 41,736.95					\$ 41,736.95
Year 5				\$ 43,406.43					\$ 43,406.43
<b>TOTAL</b>	<b>\$ 65,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,967.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>	<b>\$ -</b>	<b>\$ 280,967.23</b>

NO SUBSTANCE ABUSE

Vendor: **Netsmart - Option 2**

	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	myHealthpointe	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Hosting	FL State Reporting	TOTAL
Year 1	\$ 107,000.00			\$ 37,104.00	\$ 21,000.00			\$ 15,000.00	\$ 15,000.00	\$ 42,100.00	\$ 237,204.00
Year 2				\$ 38,588.16	\$ 8,000.00					\$ 2,100.00	\$ 48,688.16
Year 3				\$ 40,131.69	\$ 8,000.00					\$ 2,100.00	\$ 50,231.69
Year 4				\$ 41,736.95	\$ 8,000.00					\$ 2,100.00	\$ 51,836.95
Year 5				\$ 43,406.43	\$ 8,000.00					\$ 2,100.00	\$ 53,506.43
<b>TOTAL</b>	<b>\$ 107,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,967.23</b>	<b>\$ 53,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 50,500.00</b>	<b>\$ 441,467.23</b>

\$ 441,467.23

Vendor Cost Comparison

Vendor: PatientClick									
	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Other Costs	TOTAL
Year 1	\$ 3,000.00	\$ 11,900.00						\$ 2,000.00	\$ 16,900.00
Year 2		\$ 11,900.00						\$ 2,000.00	\$ 13,900.00
Year 3		\$ 11,900.00						\$ 2,000.00	\$ 13,900.00
Year 4		\$ 11,900.00						\$ 2,000.00	\$ 13,900.00
Year 5		\$ 11,900.00						\$ 2,000.00	\$ 13,900.00
<b>TOTAL</b>	<b>\$ 3,000.00</b>	<b>\$ 59,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000.00</b>	<b>\$ 72,500.00</b>

Vendor: Streamline									
	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Other Costs	TOTAL
Year 1	\$ 208,740.00				\$ 21,001.10				\$ 229,741.10
Year 2					\$ 42,002.20				\$ 42,002.20
Year 3					\$ 42,002.20				\$ 42,002.20
Year 4					\$ 43,262.27				\$ 43,262.27
Year 5					\$ 44,560.13				\$ 44,560.13
<b>TOTAL</b>	<b>\$ 208,740.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 192,827.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 401,567.90</b>

Vendor: TenEleven									
	Implementation Costs	Software Costs	Hardware Costs	Licensing Costs – 100 End Users	Licensing Costs – 33 Concurrent Users	Cost for 1,000 Consumers	One Time Costs	Other Costs	TOTAL
Year 1	\$ 5,000.00			\$ 31,692.00			\$ 1,380.00	\$ 5,496.00	\$ 43,568.00
Year 2	\$ 5,000.00			\$ 31,692.00			\$ 1,380.00	\$ 5,496.00	\$ 43,568.00
Year 3	\$ 5,000.00			\$ 31,692.00			\$ 1,380.00	\$ 5,496.00	\$ 43,568.00
Year 4	\$ 5,000.00			\$ 31,692.00			\$ 1,380.00	\$ 5,496.00	\$ 43,568.00
Year 5	\$ 5,000.00			\$ 31,692.00			\$ 1,380.00	\$ 5,496.00	\$ 43,568.00
<b>TOTAL</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 158,460.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,900.00</b>	<b>\$ 27,480.00</b>	<b>\$ 217,840.00</b>