

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. QHME2
AMENDMENT NO. 0004

Effective the latter of November 24, 2025, or the last party signature, the above referenced Contract is amended as follows:

1. The following items were last addressed in the noted Amendments:

Amendment #0001: 3, 5, 6

Amendment #0003: 2, 4, 7, 8, 9

2. In **1.1 \$1,235,912,633.00** is replaced by **\$1,242,668,013.00**

3. **C1.4.** is amended to add:

C1.4.4. Integrated Residential Treatment

The Managing Entity has been allocated funding for Integrated Residential Treatment based on system need, cost considerations, and a variety of other factors. The funding shall support secure step-down forensic beds.

4. In **C1.4, Table 1a** is amended to add:

Integrated Residential Treatment	Gracepoint (Ibis)	\$1,900,000.00	No
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5. **C1.5.3** is amended to add:

From the funds in Specific Appropriation 360, recurring funds from the General Revenue Fund are allocated to the following central receiving facilities.

Personal Enrichment through Mental Health Services (PEMHS)

SalusCare

6. In **C1.5, Table 1b**, the following row is added at the end of rows for Line #360.

Line #360	1. Personal Enrichment through Mental Health Services (PEMHS)	1. \$2,200,000.00	Yes
	2. Salus Care	2. \$2,782,767.00	

7. The highlighted portions below amend **F.1.2, Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract
2025-2026	\$8,012,969.00	\$282,679,657.00	\$7,497,411.00	\$298,190,037.00
2026-2027	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00
2027-2028	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00
2028-2029	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00
2029-2030	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00
Total	\$34,966,521.00	\$1,200,204,081.00	\$7,497,411.00	\$1,242,668,013.00

8. **Exhibit F1** is replaced with the **Exhibit F1** attached.

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9. The highlighted portions below amend **F2.1, Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

Table 9 - Schedule of Payments for Fiscal Year 2025-26					
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditure Report Period
Initial Advance	\$ 236,119,494.00	\$ 39,353,249.00	\$196,766,245.00	7/1/2025	N/A
Supp Advance	\$ 27,744,966.00	\$ 4,624,161.00	\$ 23,120,805.00	7/31/2025	NA
Total Advance	\$263,864,460.00	\$ 43,977,410.00	\$219,887,050.00		
Jul-25	\$ 219,887,050.00	\$ 18,323,920.83	\$201,563,129.17	8/20/2025	July
Aug-25	\$ 204,332,233.17	\$ 18,575,657.56	\$185,756,575.61	9/20/2025	August
Sep-25	\$ 203,060,257.61	\$ 20,306,025.76	\$182,754,231.85	10/20/2025	September
Oct-25	\$ 182,754,231.85	\$ 20,306,025.76	\$162,448,206.09	11/20/2025	October
Nov-25	\$ 169,203,586.09	\$ 21,150,448.26	\$148,053,137.83	12/20/2025	November
Dec-25	\$ 148,053,137.83	\$ 21,150,448.26	\$126,902,689.57	1/20/2026	December
Jan-26	\$ 126,902,689.57	\$ 21,150,448.26	\$105,752,241.31	2/20/2026	January
Feb-26	\$ 105,752,241.31	\$ 21,150,448.26	\$ 84,601,793.05	3/20/2026	February
Mar-26	\$ 84,601,793.05	\$ 21,150,448.26	\$ 63,451,344.79	4/20/2026	March
Apr-26	\$ 63,451,344.79	\$ 21,150,448.26	\$ 42,300,896.53	5/20/2026	April
May-26	\$ 42,300,896.53	\$ 21,150,448.26	\$ 21,150,448.27	6/20/2026	May
Jun-26	\$ 21,150,448.27	\$ 21,150,448.27	\$ -	8/15/2026	June
Total FY Payments		\$ 290,692,626.00			
Total DBH Response Funds		\$ 7,497,411.00			
Total FY Contract Amount		\$ 298,190,037.00			

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10. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

Central Florida Behavioral Health Network

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

Signature: Julie Patel

Signature: Taylor N. Hatch

Name: Julie Patel

Name: Taylor N. Hatch

Title: CFO

Title: Secretary

Date: 12/10/2025 | 8:43 AM CST

Date: 12/10/2025 | 9:53 AM EST

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**Exhibit F1 - ME Schedule of Funds
Central Florida Behavioral Health Network - Contract# QHME2
FY 2025-26 Use Designation - As of 11/24/2025**

Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Federal	State	Total	The Amount of Non-Recurring Funds included in Total Amount
Managing Entity Operational Cost							
ME Administration	369	106220	MHS00	360,594	5,907,794	6,268,388	
ME MH Care Coordination	357	100610	MHCCD	-	300,000	300,000	
ME FL System of Care - Admin - Year 4 Federal Budget Period: 7/1/25-8/31/25	363	100778	MHSA4	-	-	-	
ME Care Coordination	357/363	10610/100778	MHSCD	-	170,000	170,000	
ME Opioid Trust Fund Administration	369	106220	MHSOS	-	534,328	534,328	534,328
ME State Opioid Response Grant Admin - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	369	106220	MSAN6	147,113	-	147,113	147,113
ME State Opioid Response Disc Grant Admin - Year 7 Federal Budget Period: 7/1/25-9/29/25	369	106220	MSSA7	148,885	-	148,885	148,885
ME State Opioid Response Disc Grant Admin - Year 8 Federal Budget Period: 9/30/25-6/30/26	369	106220	MSSA8	444,255	-	444,255	444,255
Total Operational Cost				1,100,847	6,912,122	8,012,969	1,274,591
Direct Services Cost							
Mental Health Core Services Funding							
ME Mental Health Services & Support	357/358/362/363	100610/100611/100777/100778	MH000	7,353,048	72,333,377	79,686,425	
ME Early Intervention Services-Psychotic Disorders	357	100610	MH026	2,250,000	-	2,250,000	
ME BSCA Early Intervention SVC-Psychotic Disorders	357	100610	MH26B	74,175	-	74,175	74,175
ME MH Citrus Health Network	357	100610	MH094	-	-	-	
ME MH Suicide Prevention	357	100610	MH0SP	-	-	-	
ME MH BSCA 988 Suicide and Crisis Lifeline	357	100610	MHCBS	632,869	-	632,869	632,869
ME MH Forensic Transitional Beds	357	100610	MHFMH	-	700,800	700,800	
ME MH State Funded Federal Excluded Services	357/358	100610/100611	MHSFP	-	-	-	
ME MH Transitional Beds for MH Institution	357	100610	MHTMH	-	-	-	
Total Mental Health Core Services Funding				10,310,092	73,034,177	83,344,269	707,044
Mental Health Discretionary Grants Funding							
ME MH 988 State and Territory Improvement Grant-Year 2 Federal Budget Period: 7/1/25-9/29/25	357	100610	MH982	432,398	-	432,398	432,398
ME MH 988 State and Territory Improvement Grant-Year 3 Federal Budget Period: 9/30/25-6/30/26	357	100610	MH983	1,297,020	-	1,297,020	1,297,020
ME FL SOC Expansion & Sustain Project -Year 4 Federal Budget Period: 7/1/25-8/31/25	357	100610	MHSC4	-	-	-	
Total Mental Health Discretionary Grants Funding				1,729,418	-	1,729,418	80
Mental Health Proviso Projects Funding							
ME Directions for Living	363	100778	MH027	-	670,000	670,000	670,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	363	100778	MH051	-	-	-	
ME MH Starting Point Behavioral Health Care Project Talks	363	100778	MH063	-	-	-	
ME Peace River Center Sheriffs Outreach Program	363	100778	MH066	-	850,000	850,000	850,000
ME MH Marion County Law Enforcement Co-Responder Program	363	100778	MH069	-	-	-	
ME MH Faulk Center-Behind The Mask MH Services	363	100778	MH070	-	-	-	
ME Clay Behavioral Health-Crisis Prevention	363	100778	MH089	-	-	-	
ME MH El-Bethel Development Center Youth Crime	363	100778	MH111	-	-	-	
ME MH Joe DiMaggio Child Hospital At-Risk Youth	363	100778	MH114	-	-	-	
ME MH LifeBuilders of Treasure Coast	363	100778	MH115	-	-	-	
ME MH Lifetime Counseling CTR Behavioral Health	363	100778	MH116	-	-	-	
ME MH LJD Jewish Family Community Services	363	100778	MH117	-	-	-	
ME MH Miami Dade Homeless Trust Proj Lazarus	363	100778	MH119	-	-	-	
ME MH Nonies Place Child Therapy CTR Escambia	363	100778	MH122	-	-	-	
ME MH Project Lift Treatment and Workforce Dev	363	100778	MH124	-	-	-	
ME MH Citrus Health network ACS	363	100778	MH128	-	-	-	
ME MH Academy at Bradenton-Sup	363	100778	MH138	-	250,000	250,000	250,000
ME MH Alpert Family Services MH First Aid Coalition	363	100778	MHAJF	-	-	-	
ME MH Aspire Health Partners-Veterans National Guard MH Services	363	100778	MHASP	-	750,000	750,000	750,000
ME MH Flagler Brave Program	363	100778	MHBRV	-	-	-	
ME MH Eagles Haven Wellness Center	363	100778	MHEHW	-	-	-	
ME MH Alpert Jewish Family Support Line	363	100778	MHFSL	-	-	-	
ME MH Here Tomorrow Outpatient MH Services	363	100778	MHHTO	-	-	-	
ME MH LMC Forensic Multidisciplinary Team	363	100778	MHLFH	-	-	-	
ME MH Life Management Center Functional Family Therapy Team	363	100778	MHLFT	-	-	-	
ME Renaissance Manor	363	100778	MHRM5	-	3,000,000	3,000,000	3,000,000
ME MH Valeris House Grief	363	100778	MHVHG	-	2,000,000	2,000,000	2,000,000
Total Mental Health Proviso Projects Funding				-	7,520,000	7,520,000	7,520,000
Mental Health Targeted Services Funding							
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	366	102780	MH071	-	227,284	227,284	

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ME MH Community Forensic Beds	357	100610	MH072	-	4,917,722	4,917,722	1,900,000
ME MH Indigent Psychiatric Medication Program	365	101350	MH076	-	1,391,156	1,391,156	
ME MHBNET (Behavioral Health Network)	357	100610	MH0BN	899,518	384,671	1,284,189	
ME MH Care Coordination Direct Client Services	357	100610	MH0CN	-	3,105,654	3,105,654	
ME Community Forensic Multidisciplinary Teams	357	100610	MH0FH	-	1,956,000	1,956,000	
ME FACT Medicaid Ineligible	370	108850	MH0FT	1,711,448	11,095,822	12,807,270	
ME MH PATH Grant	357	100610	MH0PG	1,342,059	-	1,342,059	35,654
ME MH Temporary Assistance for Needy Families (TANF)	357	100610	MH0TB	2,422,222	-	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	357	100610	MH211	-	750,000	750,000	
ME MH Community Action Treatment (CAT) Teams	356/357	100425/100610	MH-CAT	1,500,000	10,125,002	11,625,002	
ME Disability Rights Florida Mental Health	357	100610	MH0RF	-	235,200	235,200	
ME MH HQ Evidence Based Practice Team	357	100610	MHEBP	-	1,800,000	1,800,000	
ME MH Early Diversion of Forensic Individuals	357	100610	MHEDT	-	92,800	92,800	
ME MH Supported Employment Services	357	100610	MHEMP	-	1,050,000	1,050,000	
ME MH Mobile Crisis Teams	357	100610	MHMCT	3,031,991	7,910,242	10,942,233	
ME MH Other Multidisciplinary Teams	357	100610	MHMDT	-	3,167,422	3,167,422	
ME MH Crisis Beds	357	100610	MHOCB	-	5,913,068	5,913,068	
ME MH 988 Suicide and Crisis Lifeline Sustainment	357	100610	MHSC	1,370,406	1,162,023	2,532,429	
ME Centralized Receiving Systems	360	100621	MHSCR	-	12,640,805	12,640,805	
ME Sunrise / Sunset Beds Pilot	357	100610	MHSUN	-	-	-	
ME MH Telehealth Behavioral Health Services	363	100778	MHTLH	-	755,554	755,554	
ME Transitions Vouchers Mental Health	357	100610	MHTRV	-	370,216	370,216	
Total Mental Health Targeted Services Funding				12,277,644	69,050,641	81,328,285	1,935,654
Subtotal Mental Health				24,317,154	149,604,818	173,921,972	11,892,116
Substance Abuse Core Services							
ME SA Services and Support	359/362	100618/100777	MS000	20,272,739	20,757,655	41,030,394	
ME SA HIV Services	359	100618	MS023	1,522,290	-	1,522,290	
ME SA Prevention Services	359	100618	MS025	6,089,164	-	6,089,164	
ME SA Cove Behavioral Health	359	100618	MS095	-	100,000	100,000	
ME Here's Help	359	100618	MS903	-	-	-	
ME SA St. Johns County Sheriff's Office-Detox Program	359	100618	MS907	-	-	-	
ME SA State Funded Federal Excluded Services	359	100618	MSSFP	-	-	-	
Total Core Services Funding				27,884,193	20,857,655	48,741,848	-
Substance Abuse Discretionary Grants							
ME SA Prevention Partnership Program	359/363	100618/100778	MS0PP	1,188,789	-	1,188,789	
ME State Opioid Response Grant - Rec Comm - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	359	100618	MSCN6	387,500	-	387,500	387,500
ME State Opioid Response Disc - Rec Comm Org - Year 7 Federal Budget Period: 7/1/25-9/29/25	359	100618	MSRC7	387,500	-	387,500	387,500
ME State Opioid Response Disc - Rec Comm Org - Year 8 Federal Budget Period: 9/30/25-6/30/26	359	100618	MSRC8	1,162,500	-	1,162,500	1,162,500
ME State Opioid Response Grant - MAT - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	359	100618	MSMN6	1,322,938	-	1,322,938	1,322,938
ME State Opioid Response SVCS-MAT - Year 7 Federal Budget Period: 7/1/25-9/29/25	359	100618	MSSM7	4,438,078	-	4,438,078	4,438,078
ME State Opioid Response SVCS-MAT - Year 8 Federal Budget Period: 9/30/25-6/30/26	359	100618	MSSM8	13,236,628	-	13,236,628	13,236,628
ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 NCE Federal Budget Period: 7/1/25-9/29/25	359	100618	MSPN6	375,875	-	375,875	375,875
ME State Opioid Response Disc Grant SVCS-Prevention - Year 7 Federal Budget Period: 7/1/25-9/29/25	359	100618	MSSP7	375,875	-	375,875	375,875
ME State Opioid Response Disc Grant SVCS-Prevention - Year 8 Federal Budget Period: 9/30/25-6/30/26	359	100618	MSSP8	1,127,625	-	1,127,625	1,127,625
Total Discretionary Grants Funding				24,003,308	-	24,003,308	22,814,519
Substance Abuse Proviso Projects							
ME SA Disc Village - Opioid Residential Treatment Expansion (Operatic	363	100778	MS108	-	-	-	
ME Memorial Healthcare-Medication Assisted Treatment Program	363	100778	MS912	-	-	-	
ME Specialized Treatment, Education and Prevention Services- Women's Residential Treatment	363	100778	MS917	-	-	-	
ME SA St. Johns Epic Recovery Center-Women's Residential Bed	363	100778	MS918	-	-	-	
ME SA Here's Help-Juvenile Resident Treatment Expansion	363	100778	MS921	-	-	-	
ME MS Broward Health-Integrated Medication Assisted Treatment	363	100778	MS922	-	-	-	
ME SA Seminole County Sheriff Opioid ARC Partnership	363	100778	MSCS0	-	-	-	
Total Proviso Projects Funding				-	-	-	-
Substance Abuse Targeted Services							
ME Expanded SA Services for Pregnant Women, Mothers and Their Fa	359	100618	MS081	-	2,031,426	2,031,426	
ME SA Family Intensive Treatment (FIT)	359	100618	MS091	-	5,933,984	5,933,984	
ME SA Care Coordination Direct Client Services	359	100618	MS0CN	-	1,078,136	1,078,136	
ME SA Temporary Assistance for Needy Families (TANF)	359	100618	MS0TB	1,660,362	-	1,660,362	
ME SA Community Based Services	359	100618	MSCBS	-	3,859,886	3,859,886	
ME SA Crisis Beds	359	100618	MSOCB	-	985,511	985,511	
ME Opioid TF Coord Opioid Recovery Core	359	100618	MSOCR	-	5,043,750	5,043,750	5,043,750
ME Opioid TF Hospital Bridge Programs	359	100618	MSOHB	-	1,140,020	1,140,020	570,010

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ME Opioid TF Non-Qualified Counties	361	100622	MSONQ	-	3,797,438	3,797,438	3,797,438
ME Opioid TF Peer Supports and Recovery Comm Org	359	100618	MSOPR	-	2,351,293	2,351,293	1,781,284
ME Opioid TF Treatment and Recovery	359	100618	MSOTR	-	7,033,184	7,033,184	1,349,138
ME SA 988 Suicide and Crisis Lifeline Sustainment	359	100618	MSSCL	857,139	-	857,139	
ME Transitions Vouchers Substance Abuse	359	100618	MSTRV	-	240,400	240,400	
Total Targeted Services Funding				2,517,501	33,495,028	36,012,529	12,541,620
Subtotal Substance Abuse				54,405,002	54,352,683	108,757,685	35,356,139
Total All Fund Sources				79,823,003	210,869,623	290,692,626	48,522,836

Supplemental Disaster Behavioral Health (DBH) Response Funds							
ME Hurricane Helene Crisis RSP Federal Budget Period: 6/2/25-3/1/26	357	100610	MHHHN	-	-	-	
ME Milton Helene Crisis RSP Federal Budget Period: 6/2/25-3/1/26	357	100610	MHHMN	7,497,411	-	7,497,411	7,497,411
				-	-	-	
Total DBH Response Funds				7,497,411	-	7,497,411	7,497,411
Total FY Contract Amount				87,320,414	210,869,623	298,190,037	56,020,247