# FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES CONTRACT NO. QHME2 AMENDMENT NO. 0001

Effective the latter of 7/24/25, or the last party signature, the above referenced Contract is amended as follows:

- 1. In 1.1, \$1,180,597,470.00 is replaced by \$1,209,320,933.00
- **2. A.1.1.3** is amended to add:

Template 39 – Intermediate Level FACT Programs Report

Template 40 – Family Well-being Treatment Program Report

- **3.** In **A.4.3**, "4.8" is replaced by "4.12"
- **4. A.5.1.4.2** is amended to add:

The Managing Entity is not required but may include referrals where individuals are simply provided with contact information to service providers. However, the Managing Entity must track all forms of communication for referral requests originating from the Executive Office of the Governor, a legislative office, or the Department.

- **5.** The highlighted portions below amend **B.3.2**. The non-highlighted portions are solely for context and unaffected by this amendment.
- **B.3.2** When needed, the Managing Entity (ME) may subcontract or enter into a rate agreement for residential services related to the Purchase of Residential Treatment Services (PRTS) for emotionally disturbed children and youth in additional Florida counties, subject to advance written approval of each subcontractor by the Department.
- **6.** The highlighted portions below amend **B.8.9**. The non-highlighted portions are solely for context and unaffected by this amendment.
- **B.8.9** The Managing Entity must receive prior written approval from the Contract Manager for services funded by this Contract that are not specifically stated in this Contract. The Department has final authority to make any and all determinations that affect the health, safety, and well-being of the people of the State of Florida.
- 7. In **C.1.1.6**, the following sentence is inserted after the first sentence:

Beginning in 2028, the behavioral health care needs assessment will be submitted to the Department no later than March 1 of the applicable year.

- **8.** In **C.1.1.8**, "August 1" is replaced by "September 1".
- **9.** In **C1.5.6**, "October 31" is replaced by "January 31" and the phrase "Annually by November 30, the" is replaced by "The".
- **10. C.2.1.4** is amended to add:
- **C.2.1.4.7** A member of the Managing Entity staff to serve as a Full-Time Equivalent (FTE) Children Care Coordinator, in compliance with the provisions of Guidance 4 Care Coordination.
- **11.** In **C1.2**, the phrase "30 days after this exhibit is incorporated into the Managing Entity's contract" is replaced by "60 days after the execution of the first Schedule of Funds amendment".
- 12. C1.4 is amended to add:
- **C1.4.3 988 Florida Lifeline Center** The Managing Entity shall execute subcontracts to the 988 Florida Lifeline Center providers identified in **Table 1a**. Allocations for the 988 Florida Lifeline are based on the percentage of total state call volume each center receives. This is intended to ensure centers can hire/maintain staff and meet their 988 network requirements.

**13.** The highlighted portions of the table below amend **C1**, **Table 1a**. The non-yellow highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Table 1a – Department-Specified Special Projects					
Project	Provider	Amount	Recurring?		
Prevention Partnership Grant DCF RFA 2324 013	<ol> <li>Hanley</li> <li>Hanley Desoto, Hardee, Highlands</li> <li>Drug Free Charlotte County</li> <li>Baycare Behavioral Health Care Pasco</li> <li>Hanley Collier</li> <li>Centerstone</li> <li>Hanley Manatee</li> <li>Inneract Alliance</li> </ol>	1. \$150,000.00 per year 2. \$150.000.00 per year 3. \$150,000.00 per year 4. \$150,000.00 per year 5. \$150,000.00 per year 6. \$150,000.00 per year 7. \$150,000.00 per year 8. \$138,789.00 per year	Yes FY25- 26 through FY26-27		
Coordinated Opioid Recovery (CORE) Network of Addiction Care	Pasco County Pinellas County Mantee County Lee County Sarasota County Collier County Hillsborough County Polk County Charlotte County Glades County Hendry County Hendry County Sheriff's Office Highlands County Highlands County Highlands County Sheriff's Office Desoto County Desoto County Hardee County Hardee County	\$250,000.00 \$250,000.00 \$250,000.00 \$250,000.00 \$231,250.00 \$218,750.00 \$218,750.00 \$412,500.00 \$412,500.00 \$387,500.00 \$20,000.00 \$40,000.00 \$700,000.00 \$700,000.00 \$20,000.00	No		
988 Florida Lifeline Center Allocation	First Contact (Formerly Tampa Bay Cares)  Crisis Center of Tampa Bay  David Lawrence Center  United Way Lee, Hendry, Glades	\$3,278,591.00 \$1,866,377.00 \$346,650.00 \$260,237.00	- No		

- **14.** In **C1.5**, "Ch. xxxx-xx" is replaced by "Ch. 2025-198".
- 15. C1.5 is amended to add:

## C1.5.1 Specific Appropriation 357 Projects

From the funds in Specific Appropriation 357, the following recurring base appropriation projects are funded from the General Revenue Fund.

Mental Health Care - Forensic Treatment Services

## C1.5.2 Specific Appropriation 359 Projects

From the funds in Specific Appropriation 359, \$840,000 from the General Revenue Fund, shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

Centerstone of Florida – \$840,000

From the funds in Specific Appropriation 359, the following base appropriations project is funded in recurring funds from the General Revenue Fund.

Cove Behavioral Health - \$100,000

## C1.5.3 Specific Appropriation 360 Projects

From the funds in Specific Appropriation 360, recurring funds from the General Revenue Fund shall fund the existing central receiving facilities.

Centerstone of Florida – Manatee County

Central Florida Behavioral Health Network

Charlotte Behavioral Health Care – Charlotte County and Desoto County

David Lawrence Mental Health Center - Collier County

First Step of Sarasota - Sarasota County

Mental Health Care/Gracepoint - Hillsborough County

## C.1.5.4 Specific Appropriation 363 Projects

Unless the referenced local funding requests for a project identifies local match, the following projects are not subject to the requirements of **C.2.4.5**.

**C1.5.4.1** From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund.

Directions for Living - Baby CAT (SF 3523) (HF 2158)

Peace River Center - Community Mobile Support Team (SF 1007) (HF 1099)

Academy at Glengary - Workforce Training and Career Placement Supported Employment (SF 1036) (HF 1086)

Aspire Health Partners and Centerstone – Military Veterans and National Guard Mental Health (SF 2892) (HF 1488)

CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1215) (HF 1887)

Valerie's House - Grieving Children Support Services (SF3110) (HF 3223)

### 16. C1.5, Table 1b is replaced by C1.5, Table 1b.

Table 1b – Fiscal Year 2025-2026 Appropriations					
Appropriation Provider Amount Recurring					
Line # 357	Mental Health Care – Forensic Treatment Services	\$700,800	Yes		
Line # 359  Centerstone of Florida		\$840,000	Yes		
	Cove Behavioral Health	\$100,000	Yes		

	Centerstone of Florida- Manatee	\$714,729		
	Central Florida Behavioral Health Network	\$594,759		
Line # 360	Charlotte Behavioral Health Care	\$1,390,635	Yes	
	David Lawrence Mental Health Center	\$1,706,024	100	
	First Step of Sarasota	\$1,675,180		
	Mental Health Care/Gracepoint – Hillsborough	\$1,576,711		
	Directions for Living	\$670,000		
	Peace River Center Sheriff's Outreach Program	\$850,000		
Line # 363	Academy at Bradenton-Sup	\$250,000	No	
Line # 363	Aspire Health Partners-Veterans & National Guard MH Services	\$750,000	140	
	Renaissance Manor	\$3,000,000		
	MH Valeries House Grief	\$2,000,000		

17. The highlighted portion of the table below amends **Exhibit C2**, **Table 2**, **Section C2.1**. the non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Enhancement Plan	Section	Annually	September 1
	C.1.1.8		

**18.** The highlighted portions of the table below amend **Exhibit C2**, **Table 2**, **Section C2.5**. the non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

	Section	<mark>Initial</mark> :,	Initial: Within 60 days of
	C.1.6.2.1	<mark>Annual</mark> :	execution
Designation CCP Providers			Annual: By June 1 or within
			10 days of any change

**19.** The highlighted portions of the table below amend **Exhibit C2**, **Table 2**, **Section C2.6**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

Intermediate Level FACT Reports –	Guidance 36	As needed	Within 48 hours of request
Template 39			
CAT Ages 0-10 Quarterly Supplemental	Guidance 38	Quarterly	October 20: January 20;
Data Report – Appendix 2		-	April 20; August 15

#### 20. C2, Table 2, Section C2.6, is amended to add:

Family Well-being Treatment Programs Report – Template 40	Guidance 39	Quarterly	October 20; January 20; April 20; August 15
988 Florida Lifeline (988 FL) Report	Guidance 43	Monthly	Third Wednesday of each month
Family First Prevention Services Act (FFPSA) Team – Appendix 1	Guidance 37	Monthly	18 <sup>th</sup> of the month following service delivery
Family First Prevention Services Act (FFPSA) Team – Appendix 2	Guidance 37	Quarterly	October 20; January 20; April 20; August 15

#### 21. E.1.1 is amended to add:

Failure to satisfy this measure and in accordance with E.6.2 of this contract, the Managing Entity will be required to implement a corrective action plan. Corrective Action Plan (CAP) will be implemented in accordance with 402.7305(3)(f), F.S., and Rule 65-29.001, F.A.C. Financial consequences may be imposed if failure to comply with a Department approved corrective action plan, unless the Department determines that extenuating circumstances exist.

- 22. In E.1.2, "E.1.2.5 Annually" under the Reporting Frequency column is deleted.
- **23. E.1.3** is amended to add "E.1.3.4 Monthly" under the Reporting Frequency column.
- **24.** The highlighted portions of the table below amend **Exhibit E**, **Table 3**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

#### **E.1.4 Administrative Function**

**E.1.4.1** The Managing Entity shall comply 100% with the Department and its authorized representative contracted to conduct operational and financial audits in accordance with § 394.9082(3), F.S. and requirements established in **Section A.1.5.4** 

**E.1.4.2** The Managing Entity shall provide 100% of any data or information requested by the Department or its authorized representative contracted to conduct these operational and financial audits in accordance with § 394.9082(3), F.S. and requirements established in **Section A.1.5.4** 

Failure to satisfy this measure and in accordance with E.6.2 of this Contract, the Managing Entity will be required to implement a corrective action plan. Corrective Action Plan (CAP) will be implemented in accordance with 402.7305(3)(f), F.S. and Rule 65-29.001, F.A.C. Failure to comply with a Department approved corrective action plan, unless the Department determines that extenuating circumstances exist, will result in a financial consequence of up to \$1000 per day of the Managing Entity operational cost.

Within one (1) business day of request, unless a later submission deadline is expressly authorized by the Department.

E.1.5 Network Services (Section C.1.2.2)  E.1.5.1 The Managing Entity shall demonstrate progress by reducing the average number of days individuals remain on the on the Forensic and Priority Population Wait List.	Section E.1.1.	E.1. <mark>5</mark> Monthly
Systemic Monitoring:		
<b>E.1.6</b> The Managing Entity shall complete monitoring, in accordance with <b>Section C.1.3</b> of no less than 40% of all Network Service Providers included in <b>C.1.3.1.2</b> each fiscal year. Completion of monitoring includes the release of a final monitoring report to the Department and the Network Service Provider.	Section E.1.1.	E.1. <mark>6</mark> Annually
<b>E.1.7</b> Per <b>C.1.3.4</b> , The Managing Entity shall participate in 80% of local and regional review team, and other multidisciplinary staffing.	Section E.1.1.	E.1. <mark>7</mark> Monthly
E.1.8 Data Collection, Reporting, and Analysis Function  E.1.8.1 Per C.1.4.5, the Department will provide a monthly records acceptance and rejection report to the Managing Entity. The Managing Entity shall correct 95% of rejected records within 60 days after each report is issued.  E.1.8.1.1 Records that are not timely submitted will be considered rejected.	Section E.1.1.	E.1. <mark>8</mark> Monthly
Network Service Provider Compliance:		
<b>E.1.9</b> For each Network Service Provider Measure established in <b>Table 4</b> , subcontracted services within the Managing Entity's service location shall collectively achieve a minimum of 90% of the annual target level for the measure. This measure shall be demonstrated on an		
annual basis. Progress towards attainment of this measure shall be demonstrated by the monthly submission of Template 11 – Managing Entity Monthly Progress Report. This measure shall be calculated as an aggregate of all applicable services reported by all subcontracted Network Service Providers taken collectively. The Managing Entity may establish subcontract targets which vary from the targets in Table 4 for any Network Service Provider or any individual measure, so long as the aggregate performance of all Network Service Providers in the Managing Entity system attains the Table 4 target performance.	Section E.1.1.	E.1. <mark>9</mark> Annually

Block Grant Implementation: The Managing Entity shall ensure 100% of the cumulative annual Network Service Provider expenses comply with the Block Grants and maintenance of effort allocation standards established in Section B1.2.2. Progress toward attainment of this measure shall be demonstrated by the achievement of quarterly milestones for each fiscal year. Of the annual amount for each specified fund source appropriated to the Managing Entity, the following minimum percentages of each fund's amount shall be documented as expended in compliance with the applicable allocation standard:  E.1.10 A minimum of 50% expended by December 31;  E.1.11 A minimum of 100% by June 30.	Section E.1.1.	E.1. <mark>10</mark> Annually E.1. <mark>11</mark> Annually
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#### 25. E.6.3 is amended to add:

Failure to meet performance measures and in accordance with E.6.2 of this contract, the Managing Entity will be required to implement a corrective action plan. A corrective action plan (CAP) will be implemented in accordance with §402.7305(3)(f), F.S. and Rule 65-29.001, F.A.C. Financial consequences may be imposed if failure to comply with a Department approved corrective action plan, unless the Department determines that extenuating circumstances exist.

**26.** The highlighted portions of the table below amend **E.7**, **Table 7**. The non-highlighted parts are for illustrative purposes only and are unaffected by this amendment.

	Table 7 – Network Service Provider Subcontracted Performance Measures			
Service	Required by	Subcontracted Performance Measure	Target	
Prevention	Guidance 10, Section B.12.	Data shall be submitted no later than the 15th of every month	90%	
Services		Department-identified errors in data submitted shall be corrected within thirty (30) days of notification	90%	
Prevention Partnership	Guidance 14, Section 3	Improvements in these state priorities for consumption reductions: Underage drinking; Marijuana use; and Non-medical prescription drug use	Demonstrated Improvement	
Grants (PPG)	Guidance 14, Section 4	Quantify the activities of a program or strategy to evaluate the extent to which a program is implemented	To be established by quantified data	
		Stable Housing	90% or most current guidance	
Florida Assertive Community Treatment	Guidance	Days Worked	40 days or most current guidance	
	16, Section IV.	Initial Assessments	90% on day of enrollment	
		Comprehensive Assessments	90% within 60 days of enrollment	

(FACT) Handbook		Individualized Comprehensive Recovery Plan	90% within 90 days of enrollment
		Completed psychiatric/social functioning history timeline	90% within 120 days of enrollment
		Work Related Services	50%
		Housing Services	90%
		Staffing Requirements	90%
		Admissions to SMHTF	Every quarter, Fewer than 5%of individuals enrolled
		Improved Level of Functioning	75%
		Admissions to Baker Act Receiving Facility	Every quarter, Fewer than 20% of individuals enrolled
		Assessment regarding Vocational Goals	90% completed within 60 days o enrollment
Family		Stable Housing upon successful completion	95%
Intensive Treatment	Guidance 18, Section IV.	Stable Employment upon successful completion	95%
(FIT) Model Guidelines and		Parenting Functioning upon successful completion	90%
Requirements		Caregiver Protective Capacities upon successful completion	90%
	Guidance 27, Section E	Reduce law enforcement drop-off	10 minutes or less
Central Receiving		Increase participant access to community-based behavioral health services	Increase Access
Systems		Reduce number of individuals admitted to SMHTF	Annually, fewer than 5 percent of individuals enrolled
		Re-admitted to a Baker Act Receiving Facility or Inpatient Detoxification Unit	Annually, fewer than 25 percent of individuals served
		School Attendance	80%
Community	Guidance	Improved Level of Functioning based upon CFARS or FARS	80%
Action Treatment	32, Section	Living in a Community Setting	90%
(CAT) Team	2	Improved Family Functioning, based on Child Well-being Domain, NCFAS-G+R	80%
		60-minute response time	85%
Mobile Response Team (MRT)	Guidance 34, Section	Seven (7) formal outreach activities annually	90%
	G	Minimum number served	Established by Network Service Provider

		Stable housing	90% or most current guidance
		Days worked	40 days or most current guidance
		Reduce crisis	15% or fewer admissions
Intermediate	Guidance	Improved level of functioning	75%
Level FACT	36, Section IV.	Stable housing upon successful completion	95%
		Improved quality of life upon successful completion	90%
		Sustain improvements after successful completion	10% or fewer admissions
Family First		Successful completion or satisfactory progress	75%
Prevention	Guidance	Improved caregiver protective capacity	90%
Services Act (FFPSA)	37, Section	Stable Housing	80%
Teams		School Attendance	80%
		No further law violations	<mark>90%</mark>
	Guidance	School, preschool, daycare attendance	80%
CAT Team for		Functional improvement	80%
Ages 0-10	38, Section M	Living in a community setting	90%
	IVI	Improved family functioning, based on child well-being domain, NCFAS-G+R	<mark>80%</mark>
		Successful completion or satisfactory progress	For future adoption after baseline data is collected.
Family Well- being	Guidance	Improvement in Caregiver protective capacity	For future adoption after baseline data is collected.
Treatment Teams	39, Section IV	Stable housing	For future adoption after baseline data is collected.
		School attendance or gainful employment	For future adoption after baseline data is collected.
		Successful completion of treatment or satisfactory progress	75%
Family	Guidance	Improved caregiver protective capacity	65%
Support	40, Section	Stable Housing environment	80%
Teams (FST)	IV	School Attendance, gainful employment, or other indicators of successful community involvement	65%

**27.** The highlighted portions below amend **F.1.2**, **Table 8**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

	Table 8- Contract Funding						
State Fiscal Year	Managing Entity Operational Cost	Direct Services Cost	Supplemental DBH Funds	Total Value of Contract			
2025-2026	\$6,887,273.00	\$256,977,187.00	\$978,497.00	\$264,842,957.00			
2026-2027	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00			
2027-2028	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00			
2028-2029	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00			
2029-2030	\$6,738,388.00	\$229,381,106.00		\$236,119,494.00			
Total	\$33,840,825.00	\$1,174,501,611.00	\$978,497.00	\$ 1,209,320,933.00			

- **28. Exhibit F1** is replaced with the **Exhibit F1** attached.
- **29.** The highlighted portions below amend **F2.1**, **Table 9**. The non-highlighted portions are for contextual purposes only and are unaffected by this amendment.

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	Table 9 - Schedule of Payments for Fiscal Year 2025-26							
Month of Services	FY Contract Balance Prior to Payment	Fixed Payment Amount	FY Contract Balance after this Payment	Invoice Packet Due Date	Progress and Expenditu re Report Period			
Initial Advance	\$236,119,494.00	\$39,353,249.00	\$196,766,245.00	7/1/2025	N/A			
Supp Advance	\$28,723,463.00	\$4,624,161.00	\$23,936,219.17	7/31/2025	NA			
Total Advance	\$263,864,460.00	\$43,977,410.00	\$219,887,050.00					
Jul-25	\$219,887,050.00	\$18,323,920.83	\$201,563,129.17	8/20/2025	July			
Aug-25	\$201,563,129.17	\$18,323,920.83	\$183,239,208.34	9/20/2025	August			
Sept-25	\$183,239,208.34	\$18,323,920.83	\$164,915,287.51	10/20/2025	September			
Oct-25	\$164,915,287.51	\$18,323,920.83	\$146,591,366.68	11/20/2025	October			
Nov-25	\$146,591,366.68	\$18,323,920.83	\$128,267,445.85	12/20/2025	November			
Dec-25	\$128,267,445.85	\$18,323,920.83	\$109,943,525.02	1/20/2026	December			
Jan-26	\$109,943,525.02	\$18,323,920.83	\$91,619,604.19	2/20/2026	January			
Feb-26	\$91,619,604.19	\$18,323,920.83	\$73,295,683.36	3/20/2026	February			
Mar-26	\$73,295,683.36	\$18,323,920.83	\$54,971,762.53	4/20/2026	March			
Apr-26	\$54,971,762.53	\$18,323,920.83	\$36,647,841.70	5/20/2026	April			
May-26	\$36,647,841.70	\$18,323,920.83	\$18,323,920.87	6/20/2026	May			
June-26	\$18,323,920.87	\$18,323,920.87	\$0.00	8/15/2026	June			
Total	FY Payments	\$263,864,460						
Total DBH	Response Funds	\$978,497.00						
Total FY (	Contract Amount	\$264,842,957.00						

**30.** All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

**IN WITNESS THEREOF,** the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

Central Florida Behavioral Health Network		STATE OF FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES		
Signature:	Julie Patel	Signature:	Taylor N. Hatch	
Name:	Julie Patel	Name:	Taylor N. Hatch	
Title:	CFO	Title:	Secretary	
Date:	8/12/2025   11:29 AM CDT	Date:	8/12/2025   12:51 PM EDT	

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Exhibit F1 - ME Schedule of Funds					
Central Florida Behavioral Health - Contract# QHME2					
FY 2025-26 Use Designation - As of 07/01/25					
Other Cost Accumulators Title	Line #	GAA Category	Other Cost Accumulators (OCA)	Total	The Amount of Non-Recurring Funds included in Total
Managing Fatitus One wating at Coat	<u> </u>			_	Amount
Managing Entity Operational Cost  ME Administration	369	106220	MHS00	6 260 200	ı
ME MH Care Coordination	357	106220	MHCCD	6,268,388 300,000	
ME FL System of Care - Admin - Year 4	337	100610	MHCCD	300,000	
Federal Budget Period: 7/1/25-8/31/25	363	100778	MHSA4	-	
ME Care Coordination	357/363	10610/100778	MHSCD	170,000	
ME Opiod Trust Fund Administration	369	106220	MHSOS		
ME State Opioid Response Disc Grant Admin - Year 7					
Federal Budget Period: 7/1/25-9/29/25	369	106220	MSSA7	148,885	148,885
Total Operational Cost				6,887,273	148,885
Direct Services Cost					
Mental Health Core Services Funding	1057/050/0	1400040/400044/			
ME Montal Haalth Saninas & Support	357/358/3 62/363	100610/100611/ 100777/100778	МПООО	70 606 405	
ME Mental Health Services & Support  ME Forty Interpretion Services Revented Dispretors			MH000 MH026	79,686,425 2,250,000	
ME Early Intervention Services-Psychotic Disorders  ME MH Citrus Health Network	357 357	100610 100610	MH026 MH094	2,250,000	
ME MH Suicide Prevention	357	100610	MH0SP	-	
ME MH Forensic Transitional Beds	357	100610	MHFMH	700.800	
				700,800	
ME MH State Funded Federal Excluded Services	357/358	100610/100611	MHSFP	-	
ME MH Transitional Beds for MH Institution	357	100610	MHTMH	-	
Total Mental Health Core Services Funding				82,637,225	-
Mental Health Discretionary Grants Funding ME MH 988 State and Territory Improvement Grant-Year 2		ı			T
Federal Budget Period: 7/1/25-9/29/25	357	100610	MH982	432,398	432,398
ME FL SOC Expansion & Sustain Project -Year 4 Federal Budget Period: 7/1/25-8/31/25	357	100610	MHSC4		
Total Mental Health Discretionary Grants Funding	337	100010	WII 1004	432,398	432,398
Mental Health Proviso Projects Funding				432,390	432,330
ME Directions for Living	363	100778	MH027	670,000	670,000
ME MH Okaloosa/Walton MH & SA Pretrial Diversion Project	363	100778	MH051	070,000	070,000
ME MH Starting Point Behavioral Health Care Project Talks	363	100778	MH063		
ME Peace River Center Sheriffs Outreach Program	363	100778	MH066	850,000	850,000
ME MH Marion County Law Enforcement Co-Responder Program	363	100778	MH069	333,333	333,333
ME MH Faulk Center-Behind The Mask MH Services	363	100778	MH070		
ME Clay Behavioral Health-Crisis Prevention	363	100778	MH089		
ME MH El-Bethel Development Center Youth Crime	363	100778	MH111		
ME MH Joe DiMaggio Child Hospital At-Risk Youth	363	100778	MH114		
ME MH LifeBuilders of Treasure Coast	363	100778	MH115		
ME MH Lifetime Counseling CTR Behavioral Health	363	100778	MH116		
ME MH LJD Jewish Family Community Services	363	100778	MH117		
ME MH Miami Dade Homeless Trust Proj Lazarus	363	100778	MH119		
ME MH Nonies Place Child Therapy CTR Escambia	363	100778	MH122		
ME MH Project Lift Treatment and Workforce Dev	363	100778	MH124		
ME MH Citrus Health network ACS	363	100778	MH128		
ME MH Academy at Bradenton-Sup	363	100778	MH138	250,000	250,000
ME MH Alpert Family Services MH First Aid Coalition	363	100778	MHAJF		
ME MH Aspire Health Partners-Veterans National Guard MH Services	363	100778	MHASP	750,000	750,000
ME MH Flagler Brave Program	363	100778	MHBRV		
ME MH Eagles Haven Wellness Center	363	100778	MHEHW		
ME MH Alpert Jewish Family Support Line	363	100778	MHFSL		
ME MH Here Tomorrow Outpatient MH Services	363	100778	MHHTO		
ME MH LMC Forensic Multidisciplinary Team	363	100778	MHLFH		
ME MH Life Management Center Functional Family Therapy Team	363	100778	MHLFT		
ME Renaissance Manor	363	100778	MHRM5	3,000,000	3,000,000
ME MH Valeries House Grief	363	100778	MHVHG	2,000,000	2,000,000
Total Mental Health Proviso Projects Funding				7,520,000	7,520,000

Mental Health Targeted Services Funding					
ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and					
Youth	366	102780	MH071	227,284	
ME MH Community Forensic Beds	357	100610	MH072	3,017,722	
ME MH Indigent Psychiatric Medication Program	365	101350	MH076	1,391,156	
ME MH BNET (Behavioral Health Network)	357	100610	MH0BN	1,989,883	
ME MH Care Coordination Direct Client Services	357	100610	MH0CN	3,105,654	
ME Community Forensic Multidisciplinary Teams	357	100610	MH0FH	1,956,000	
ME FACT Medicaid Ineligible	370	108850	MH0FT	12,807,270	
ME MH PATH Grant	357	100610	MH0PG	1,306,405	
ME MH Temporary Assistance for Needy Families (TANF)	357	100610	мнотв	2,422,222	
ME Expanding 211 Call Vol & Coordination Initiative	357	100610	MH211	750,000	
ME MH Community Action Treatment (CAT) Teams	356/357	100425/100610	MHCAT	11,625,002	
ME Disability Rights Florida Mental Health	357	100610	MHDRF	235,200	
ME MH HQ Evidence Based Practice Team	357	100610	MHEBP	1,800,000	
ME MH Early Diversion of Forensic Individuals	357	100610	MHEDT	92,800	
ME MH Supported Employment Services	357	100610	MHEMP	1,050,000	
ME MH Mobile Crisis Teams	357	100610	MHMCT	10,942,233	
ME MH Other Multidisciplinary Teams	357	100610	MHMDT	3,167,422	
ME MH Crisis Beds	357	100610	MHOCB	5,913,068	
ME MH 988 Suicide and Crisis Lifeline Sustainment	357	100610	MHSCL	2,532,429	
ME Centralized Receiving Systems	360	100621	MHSCR	7,658,038	
ME Sunrise / Sunset Beds Pilot	357	100610	MHSUN	-	
ME MH Telehealth Behavioral Health Services	363	100778	MHTLH	755,554	
ME Transitions Vouchers Mental Health	357	100610	MHTRV	370,216	
Total Mental Health Targeted Services Funding				75,115,558	-
Subtotal Mental Health				165,705,181	7,952,398
Substance Abuse Core Services				,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
ME SA Services and Support	359/362	100618/100777	MS000	41,157,781	
ME SA HIV Services	359	100618	MS023	1,522,290	
ME SA Prevention Services	359	100618	MS025	6,089,164	
ME SA Cove Behavioral Health	359	100618	MS095	100,000	
ME Here's Help	359	100618	MS903	-	
ME SA St. Johns County Sheriff's Office-Detox Program	359	100618	MS907	_	
ME SA State Funded Federal Excluded Services	359	100618	MSSFP	-	
Total Core Services Funding				48,869,235	-
Substance Abuse Discretionary Grants				10,000,000	
ME SA Prevention Partnership Program	359/363	100618/100778	MS0PP	1,188,789	
ME State Opioid Response Disc - Rec Comm Org - Year 7	1			,,	
Federal Budget Period: 7/1/25-9/29/25	359	100618	MSRC7	387,500	387,500
ME State Opioid Response SVCS-MAT - Year 7					
Federal Budget Period: 7/1/25-9/29/25	359	100618	MSSM7	4,438,078	4,438,078
ME State Opioid Response Disc Grant SVCS-Prevention - Year 7	359	100619	MCCD7	275 075	275 075
Federal Budget Period: 7/1/25-9/29/25	339	100618	MSSP7	375,875	375,875
Total Discretionary Grants Funding				6,390,242	5,201,453
Substance Abuse Proviso Projects		100778	MC100		
ME CA Dica Villaga Opied Posidential Treatment Expansion (Operations)	363	1007/78	MS108	-	
ME SA Disc Village - Opiod Residential Treatment Expansion (Operations)	363		MCO40		
ME Memorial Healthcare-Medication Assisted Treatment Program	363 363	100778	MS912	-	
	363	100778		-	
ME Memorial Healthcare-Medication Assisted Treatment Program ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment	363 363	100778 100778	MS917	-	
ME Memorial Healthcare-Medication Assisted Treatment Program ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment ME SA St. Johns Epic Recovery Center-Women's Residential Bed	363 363 363	100778 100778 100778	MS917 MS918	-	
ME Memorial Healthcare-Medication Assisted Treatment Program ME Specialized Treatment, Education and Prevention Services-Women's Residential Treatment ME SA St. Johns Epic Recovery Center-Women's Residential Bed ME SA Here's Help-Juvenile Resident Treatment Expansion	363 363 363 363	100778 100778 100778 100778	MS917 MS918 MS921		
ME Memorial Healthcare-Medication Assisted Treatment Program ME Specialized Treatment, Education and Prevention Services-Women's Residential	363 363 363	100778 100778 100778	MS917 MS918		

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359	100618			
359	100618	MS091	5,933,984	
359	100618	MS0CN	1,078,136	
359	100618	MS0TB	1,660,362	
359	100618	MSCBS	3,859,886	
359	100618	MSOCB	985,511	
359	100618	MSOCR	5,043,750	5,043,750
359	100618	MSOHB	1,140,020	570,010
361	100622	MSONQ	3,797,438	3,797,438
359	100618	MSOPR	2,351,293	1,781,284
359	100618	MSOTR	7,033,184	1,349,138
359	100618	MSSCL	857,139	
359	100618	MSTRV	240,400	
			36,012,529	12,541,620
			91,272,006	17,743,073
			263,864,460	25,844,356
357	100610	MHHHN		
357	100610	MHHMN	978,497	978,497
+			-	
			978,497	978,497
	359 359 359 359 359 359 361 359 359 359 359	359 100618 359 100618 359 100618 359 100618 359 100618 359 100618 359 100618 359 100618 361 100622 359 100618 359 100618 359 100618 359 100618	359 100618 MS091 359 100618 MS0CN 359 100618 MS0TB 359 100618 MSCBS 359 100618 MSCBS 359 100618 MSOCR 359 100618 MSOCR 359 100618 MSOCR 359 100618 MSOHB 361 100622 MSONQ 359 100618 MSOPR 359 100618 MSOTR 359 100618 MSOTR 359 100618 MSOTR 359 100618 MSOTR	359 100618 MS091 5,933,984 359 100618 MS0CN 1,078,136 359 100618 MS0TB 1,660,362 359 100618 MSCBS 3,859,886 359 100618 MSCBS 985,511 359 100618 MSOCB 985,511 359 100618 MSOCR 5,043,750 359 100618 MSOHB 1,140,020 361 100622 MSONQ 3,797,438 359 100618 MSOPR 2,351,293 359 100618 MSOTR 7,033,184 359 100618 MSSCL 857,139 359 100618 MSTRV 240,400 36,012,529 91,272,006 263,864,460

## FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES APPROVAL MEMO

1. Routing Package Information						
Provider Name / Solicitation Name	Managing Entity (ME) Contracts	Date	July 29, 2025			
Contract / Solicitation No.	AHME2, EHME2, GHME2, IHME2, JHME2, KHME2, QHME2	Contract Manager / Procurement Officer				
Amendment / Addendum No.	0001	Routing Package Type	ME Schedule of Funds Amendment			

2. Approval Signatures		
Approver	Signature	Date
Prog	grammatic Approvals	
[Enter Name] Contract Manager Supervisor	N/A	
[Enter Name] Program Director	N/A	
[Enter Name] Deputy Assistant Secretary	N/A	
	inistrative Approvals	
[Enter Name] Office of Budget Services	N/A	
[Enter Name] Office of Information Technology Services	N/A	
[Enter Name] Office of Quality & Innovations	N/A	
[Enter Name] Office of Contracted Client Services	N/A	
[Enter Name] Office of General Counsel	N/A	
Ex	cecutive Approvals	
[Enter Name] Assistant Secretary	N/A	
Kathryn Williams Deputy Secretary		
Kathryn Carbone Chief of Staff		
Taylor N. Hatch Secretary	Sough h Hotel	8.6.25

### Next Steps:

- If a signature is not required, enter 'N/A'.
- Attach the appropriate form:
  - o Contracts/Amendments: Contract Briefing (CMT-12).
  - o Solicitations/Addendums: Procurement Briefing (PMT-01).
- Route starting with Programmatic Approvals and follow the order listed

## FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES APPROVAL MEMO

Contract #	Provider	Region	Projected Amount FY25-26	Schedule of Funds 7/1/2025
AHME2	Big Bend Community Based Care Inc., dba Northwest Florida Health Network	Northwest	\$108,758,733	\$128,032,452
EHME2	Lutheran Services Florida Health Systems	Northeast	\$193,490,933	\$227,171,160
GHME2	Central Florida Cares Health System	Central	\$103,574,971	\$112,543,309
IHME2	Southeast Florida Behavioral Health Network	Southeast	\$89,444,698	\$98,903,195
JHME2	Broward Behavioral Health Coalition	Southeast	\$82,617,579	\$89,155,133
KHME2	Thriving Mind	Southern	\$122,522,580	\$129,100,277
QHME2	Central Florida Behavioral Health Network	SunCoast	\$236,119,494	\$264,842,957

PMT-30 2 Rev. July 21, 2025

## FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES APPROVAL MEMO

1. Routing Package Information						
Provider Name / Solicitation Name	Central Florida Behavioral Health Network, Inc.	Date	July, 28, 2025			
Contract / Solicitation No.	QHME2	Contract Manager / Procurement Officer	Guho Kwon			
Amendment / Addendum No.	0001	Routing Package Type	Amendment			

2. Approval Signatures						
Approver	Signature	Date				
Programmatic Approvals						
Vacant Contract Manager Supervisor	N/A					
Christopher Morris Chief of Contracts, SAMH	C.Morris	7/25/2025				
William Hardin Deputy Assistant Secretary of SAMH Programs	C.Morris William Hardin	7/28/2025				
	inistrative Approvals					
Aman Punwani Office of Budget Services	Aman Punwani	07/29/2025				
Office of Information Technology Services	N/A					
Office of Quality & Innovations	N/A					
Danette Brewer Office of Contracted Client Services	Sanette Brewer Michael A. Greif	8/4/25				
Michael Greif Office of General Counsel	Michael A. Greif	8.4.25				
Ex	recutive Approvals					
Vacant Assistant Secretary of SAMH	N/A					
Deputy Chief of Staff	N/A					
Kathryn Williams Deputy Secretary						
Kathryn Carbone Chief of Staff						
Taylor N. Hatch						
Secretary						

## Next Steps:

- If a signature is not required, enter 'N/A'.
- Attach the appropriate form:
  - o Contracts/Amendments: Contract Briefing (CMT-12).
  - o Solicitations/Addendums: Procurement Briefing (PMT-01).
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